Appendix A-1
BUDGET POBE PALM OIL PRODUCTION AND MARKETING

Category	Description		Amount F.CFA
A A1 A2	Market and Business Plan Development Regional Palm Oil Market Study Appropriate Technology Evaluation Subtotal		5,500,000 2,500,000 8,000,000
B B1 B2 B3	Training and Systems Management Plan Internal control system Marketing	Subtotal	1,200,000 2,500,000 2,000,000 5,700,000
C C1 C2 C3	Technical assistance Senior Advisor Project Manager (Local) Accountant	Subtotal	21,480,000 3,600,000 1,440,000 26,520,000
	Total		40,220,000
	Audit		1,500,000
	GRAND TOTAL		41,720,000

ADF AGrantee

Grant No.1651-BEN

Appendix A-1

BUDGET POBE PALM OIL PRODUCTION AND MARKETING

Category	Description		Amount F.CFA
Α	Market and Business Plan De		
A1	Regional Palm Oil Market Study		5,500,000
A2	Appropriate Technology Evalua	tion	2,500,000
		Subtotal	8,000,000
В	Training and Systems		
B1	Management Plan		1,200,000
B2	Internal control system		2,500,000
B3	Marketing		2,000,000
		Subtotal	5,700,000
С	Technical assistance		
C1	Senior Advisor		21,480,000
C2	Project Manager (Local)		3,600,000
C3	Accountant		1,440,000
		Subtotal	26,520,000
	Total		40,220,000
	Audit		1,500,000
	GRAND TOTAL		41,720,000

