FINAFA Capacity Building Project

Budget

	Category / Items		FCFA
A	Well Construction		
A.1	Well Siting and Construction		9,000,000
		Subtotal	9,000,000
В	Working Capital		
B.1	Production Inputs		6,000,000
B.2	Coopererative Operating Expenses		900,000
		Subtotal	6,900,000
C	Salaries		
C.1	Bookkeeper (12 months)		1,440,000
C.2	Agricultural Technician (12 months)		1,440,000
C.3	Benefits		720,000
		Subtotal	3,600,000
D	Training and Technical Assistance		
D.1	Cooperative Member Training		10,000,000
D.2	Business Capacity Building		8,500,000
		Subtotal	18,500,000
E	Project Evaluation		
E.1	Project Evaluation		4,000,000
2	1 Tojout 2 Valuation	Subtotal	4,000,000
	Grand Total		42,000,000



FINAFA Capacity Building Project

Budget

	Category / Items		FCFA
A A.1	Well Construction Well Siting and Construction	Subtotal	9,000,000 9,000,000
B B.1 B.2	Working Capital Production Inputs Coopererative Operating Expenses	Subtotal	6,000,000 900,000 6,900,000
C C.1 C.2 C.3	Salaries Bookkeeper (12 months) Agricultural Technician (12 months) Benefits	Subtotal	1,440,000 1,440,000 720,000 3,600,000
D D.1 D.2	Training and Technical Assistance Cooperative Member Training Business Capacity Building	Subtoțal	10,000,000 8,500,000 18,500,000
E E.1	Project Evaluation Project Evaluation	Subtotal	4,000,000 4,000,000
	Grand Total		42,000,000

