

FINAFA Capacity Building Project

Budget

Category / Items		FCFA
A	Well Construction	
A.1	Well Siting and Construction	9,000,000
	Subtotal	9,000,000
B	Working Capital	
B.1	Production Inputs	6,000,000
B.2	Coopererative Operating Expenses	900,000
	Subtotal	6,900,000
C	Salaries	
C.1	Bookkeeper (12 months)	1,440,000
C.2	Agricultural Technician (12 months)	1,440,000
C.3	Benefits	720,000
	Subtotal	3,600,000
D	Training and Technical Assistance	
D.1	Cooperative Member Training	10,000,000
D.2	Business Capacity Building	8,500,000
	Subtotal	18,500,000
E	Project Evaluation	
E.1	Project Evaluation	4,000,000
	Subtotal	4,000,000
	Grand Total	42,000,000

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