

**GFP Organic Spices and Herbs
Budget**

Reference	Category	(Amount in TZS)
A	Farmer Assistance	
A. 1	Mobilization and Registration	5,560,000
A. 2	Certifications	17,320,000
	Subtotal	22,880,000
B	Internal Systems	
B. 1	Office Equipment and IT System	7,929,200
B. 2	Financial Systems	3,700,000
B. 3	Motorcycle	3,500,000
B. 4	Water System	2,400,000
	Subtotal	17,529,200
C	Training and Capacity Building	
C. 1	Organic Production Training	12,000,000
C. 2	Technical Assistance	1,850,000
C. 3	Staff Training	3,000,000
C. 4	Spice Nurseries	5,100,000
C. 5	Financial Training and Business Counseling	1,600,000
	Subtotal	23,550,000
D	Tecnology Improvement	
D. 1	Collection Centers	9,050,000
D. 2	Storage and Packaging	10,400,000
	Subtotal	19,450,000
F	Buiness Services Support	
F.1	Organic Market Study and Promotion	6,600,000
F.2	Business Plan	3,500,000
F.3	Recruitment	16,800,000
F.4	Legal & Statutory Services	3,000,000
	Subtotal	29,900,000
TOTAL		113,309,200