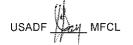
BUDGET Marvelous Flotea Company Ltd. (MFCL)

Reference	DESCRIPTION		Amount (Tanzania Shillings)
A	Business and Market Plan Development		
	CBI Export Coaching Program and Business Plan Deve	elopment	3,046,550
	Website Improvement Plus Update and Digital Camera	-	3,645,800
	Testing of New Markets		6,000,000
A.4	Market Promotion and Internet		9,442,805
A.5	Export Logistics		6,240,000
		Sub-Total	28,375,155
В	Administrative Costs		
В.1	Marketing Consultant/Designer		7,200,000
B.2	2 Cashier		3,600,000
B.3	Part Time Accountant		870,205
B.4	Bank Charges and Communication		990,000
		Sub-Total	12,660,205
С	Working Capital		
C.1	Purchase of Raw Materials		10,000,000
	Embroidery Chain Stitch		6,215,750
	Straight Stitch		4,475,340
	Overlock Machine		2,486,300
	Cutting Machine		745,890
	Cow Horn Button Machine		2,486,300
	Fabric Dryer/Oven		3,550,000
C.8	Diesel Generator	O 3 MG 4.3	1,300,000
		Sub-Total	31,259,580
D	Internal Systems Improvement		
	Desktop Computer and Accessories		2,020,119
D.2	Laptop Computer		1,678,253
D.3	Accounting Software and Training Financial Manuals		1,491,780 3,000,000
D1	Thanca Manaas	Sub-Total	8,190,152
TC:	Training and Technical Assistance		
E E 1	Production Quality Mangement and Techniques		2,200,000
	Monitoring and Assessment and Bookkeeping Training	r	301,000
	New Products Training	,	9,900,000
	Computer Training		290,000
	Board Training		745,890
	Legal Advisor (land transfer and ownership issues)		9,696,570
	. ,	Sub-Total	23,133,460



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GRAND TOTAL