

Appendix A-1

**Foot Loose Tanzania Limited
Budget**

CATEGORY	DESCRIPTION	AMOUNT TShgs
A	Working Capital Fund	140,000,000.00
B	Quality Control & Monitoring	
B.1	Bicycles & Cell Phones	1,700,000.00
B.2	Working Tools	5,000,000.00
B.3	Working Centres & Storage Space Rental	4,800,000.00
		11,500,000.00
C	Training and Technical Assistance	
C.1	Quality Control	10,546,000.00
C.2	Specialized Production	3,400,000.00
C.3	Technical Assistance	3,500,000.00
C.4	ADF Required Training	1,248,000.00
C.5	Members Training-HIV/AIDS	2,950,000.00
		21,644,000.00
D	Administrative Support	
D.1	Packing Materials	10,000,000.00
D.2	Product Promotion & Linkages	11,000,000.00
D.3	Collection Charges	11,440,000.00
D.4	Export Costs	17,600,000.00
		50,040,000.00
E	Monitoring and Evaluation	1,400,000.00
F	Banking and Communications	2,640,000.00
	Audit	3,000,000.00
	Total Request	230,224,000.00

ADF  Grantee  