

**LUMULI PAPRIKA GROWERS ASSOCIATION (LPGA)
BUDGET**

CATEGORY	DESCRIPTION	AMOUNT TShgs
A	Input Support Revolving Fund	49,692,000.00
B	Equipment & Office Machines	
B.1	Motor cycles	6,960,000.00
B.2	Office Furniture & Equipment	3,080,000.00
B.3	Storage Containers, Weighing Scale, Bicycles	4,040,000.00
		14,080,000.00
C	Training and Technical Assistance	
C.1	Members Training	4,320,000.00
C.2	Staff & Executive Committee Training	1,483,200.00
C.3	Technical Assistance	2,500,000.00
C.4	ADF Required Training	2,450,000.00
		10,753,200.00
D	Administrative Support	
D.1	Staff Salaries	7,680,000.00
D.2	Insurance, Fuel & Maintenance	1,820,000.00
D.3	Study Tour-Zimbabwe	4,500,000.00
D.4	Office Rent	1,440,000.00
		15,440,000.00
E	Monitoring and Evaluation	1,651,600.00
F	Banking and Communications	2,040,000.00
	Audit	4,200,000.00
	Total Request	97,856,800.00

ADF



Grantee _____