

## Appendix A-1

## RSGA Farm Input Project

Category	Cost in Tshs
<b>A. Farm Inputs</b>	
A.1 Fertiliser	198,000,000
A.2 Herbicides	15,000,000
A.3 Working Gear Fund	-
A.4 Spray pumps	12,000,000
A.5 Apron, coats, gumboots	9,000,000
<b>Sub-total</b>	<b>234,000,000</b>
<b>B. Extensions Staff and Facility</b>	
B.1 Project Manager salary	6,000,000
B.2 Data entry clerk salary	1,440,000
B.3 Motor bike	
B.4 Purchase	4,500,000
B.5 Running costs	1,728,000
<b>Sub-total</b>	<b>13,668,000</b>
<b>C. Office Systems</b>	
C.1 Computer and accessories	
C.2 PC	1,500,000
C.3 Printer HP Laserjet	400,000
C.4 UPS 650 VA or above	200,000
C.5 2 USB Keys for backup	190,000
C.6 Database development	1,500,000
C.7 Internet connection	500,000
C.8 File cabinet	275,000
<b>Sub-total</b>	<b>4,565,000</b>
<b>D. Training, Monitoring and Audit</b>	
D.1 Leadership - Sub-scheme leaders	2,198,000
D.2 Agronomy	5,440,000
D.3 <i>ADF training</i>	
D.4 HIV/AIDS	1,500,000
D.5 Accounting	358,000
D.6 Monitoring and Evaluation	1,800,000
D.7 External Audit	2,400,000
<b>Sub-total</b>	<b>13,696,000</b>

RSGA Farm Input Project

Category	Cost in Tshs
<b>E. Communication</b>	
E.1 Internet subscription costs	864,000
E.2 Telephone/fax costs	960,000
E.3 Postage and Courier	720,000
E.4 Travel to CSDI/ADF	1,280,000
	<b>Sub-total</b>
	<b>3,824,000</b>
<b>GRAND TOTAL</b>	<b>269,753,000</b>

ADF *[Signature]* Grantee *[Signature]*  
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