

KILOMBERO CANE GROWERS ASSOCIATION [KCGA]		Appendix A-1
CATEGORY		AMOUNT TSH
<b>A</b>	<b>Input Support Reveolving Fund</b>	
A.1	Land preparation	65,865,600
A.2	Fertilizer, herbicides	30,134,400
A.3	Labor	24,000,000
	<b>Subtotal</b>	<b>120,000,000</b>
<b>B</b>	<b>Production, Office and Monitoring Equipments</b>	
B.1	Cane loader	50,000,000
B.2	4 Wheel PickUp	29,000,000
B.3	1 Motor cycle	3,360,000
B.4	Computer, Photopy, Printer &UPS	3,800,000
	<b>Subtotal</b>	<b>86,160,000</b>
<b>C</b>	<b>Training and Technical Assistance</b>	
C.1	Staff & Members Training	6,500,000
C.2	Board Training	4,000,000
C.3	Technical Assistance	2,500,000
C.4	ADF Required Training	2,450,000
	<b>Subtotal</b>	<b>15,450,000</b>
<b>D</b>	<b>Monitoring and Evaluation</b>	<b>2,400,000</b>
<b>E</b>	<b>Banking and Communications</b>	<b>2,640,000</b>
	Audit	4,200,000
	<b>Grand Total</b>	<b>230,850,000</b>
ADF	<i>[Signature]</i> Grantee	

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*[Signature]* 19-1-2004