

Category	AMOUNT
A Revolving Loan Fund	70,000,000.00
B Office and Monitoring equipments	
B.1 1 Motor cycle	3,000,000.00
B.2 Internet Installation	500,000.00
B.3 Computer, Printer & UPS	2,300,000.00
Subtotal	5,800,000.00
C Training and Technical Assistance	
C.1 Staff & Members Training	5,500,000.00
C.2 Board Training (Executive Committee)	2,000,000.00
C.3 Technical Assistance	3,120,000.00
C.4 ADF Required Training	2,440,000.00
Subtotal	13,060,000.00
D Administrative Support	
D.1 Fuel and maintenance costs	1,200,000.00
D.2 1 Staff salary for 12 months)	1,800,000.00
Subtotal	3,000,000.00
E Monitoring and Evaluation	
E.1 Monitoring and Evaluation	2,500,000.00
E.2 Impact Assessment Study	3,500,000.00
Subtotal	6,000,000.00
F Banking and Communications	2,640,000.00
Z Audit	4,500,000.00
Grand Total	105,000,000.00

ADF *[Signature]* Grantee *Pat Soloro*

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