

BUDGET

SOFACOH -MALI

Production and Export Absorbent Cotton Fiber

Category	Description	Costs in FCFA
A	CONSTRUCTION	70,224,750
A.1	Completion of Absorbent Cotton Processing	
B	WORKING CAPITAL	41,030,000
B.1	Cotton Fiber (raw cotton for processing)	28,620,000
B.2	Diesel for Equipment to Process Cotton	12,410,000
C	TECHNICAL ASSISTANCE AND TRAINING	7,500,000
C.1	Design of Marketing Strategy and Training	3,500,000
C.2	Safety Training	500,000
C.3	Administrative and Financial management	2,500,000
C.4	USADF Required Training	1,000,000
	TOTAL	118,754,750