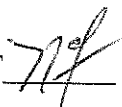


Category	CFA Amount
A. Construction	
A.1. Building construction (offices and workshops)	21 050 000
A.2. Electricity, water, telephone	1 345 000
A.3. Studies and supervision	2 105 000
Subtotal	24 500 000
B. Equipment	
B.1. Woodworking machine -Invincible 2000D COMBINER	4 900 000
B.2. Circular saw 0,25 - 0,50 cm	775 000
B.3. Compressor (10 kg)	1 000 000
B.4. Aluminum and ferrous welding equipment (5)	2 375 000
B.5. Portable drills (10)	1 200 000
B.6. Angle iron bender	1 800 000
B.7. Electric saw	1 400 000
B.8. Electric generator	4 500 000
B.9. Office furniture	860 000
B.10. Computer and accessories	1 650 000
Subtotal	20 460 000
C. Operating Capital	18 330 500
D. Training and Technical Assistance	
D.1. ADF procedures	1 350 000
D.2. Business management and marketing	9 400 000
D.3. Communication techniques	3 000 000
D.4. Production techniques	5 950 000
D.5. Group dynamics	1 500 000
D.6. Adult literacy	3 500 000
D.7. Performance monitoring	2 500 000
D.8. Project financial manager	2 400 000
D.9. HIV/AIDS prevention	2 000 000
D.10. Design/updating website	3 000 000
Subtotal	34 600 000
Total	97 890 500
Audit	2 700 000
Grand Total	100 590 500

ADF  Grantee 