

Category	CFA Amount
A. Construction	
A.1. Production workshop	21 736 000
A.2. Packaging and sales unit	2 250 000
A.3. Offices	6 500 000
A.4. Guard quarters and toilets	2 500 000
A.5. Utilities	1 000 000
A.6. Blueprints and inspection costs	1 700 000
Subtotal	35 686 000
B. Equipment	
✓ B.1. Washer and sorting table	3 700 000
✓ B.2. Grinder and sieve	11 300 000
✓ B.3. Concentrator	7 500 000
B.4. Measuring, filling, and sealing machines	8 500 000
B.5. Autoclave	6 200 000
✓ B.6. Boiler	7 500 000
✓ B.7. Double boiler	3 600 000
B.8. Refractometer, pH meter	1 300 000
B.9. Computer equipment	1 525 000
B.10. Office furniture	220 000
B.11. Scale	800 000
B.12. Accessories	400 000
B.13. Vehicle	12 000 000
Subtotal	64 545 000
C. Operating Capital	
C.1. Packaging	3 250 000
C.2. Operating expenses	7 475 000
Subtotal	10 725 000
D. Training and Technical Assistance	
D.1. Production techniques	2 000 000
D.2. Management & Accounting	3 300 000
D.3. ADF-Required Training	1 900 000
D.4. HIV/AIDS prevention	800 000
D.5. Group dynamics	600 000
D.6. Marketing	4 400 000
D.7. Benin study tour	1 500 000
D.8. Monitoring	2 000 000
D.9. Project manager (24 months)	2 400 000
Subtotal	18 900 000
Total	129 856 000
Audit	2 700 000
Grand Total	132 556 000

ADF

Grantee

Beuy