


Sikasso Municipal Sanitation Project

Appendix A-1

CATEGORY	Amount (CFA)
A. Construction	
A.1. Landfill improvement	2 000 000
A.2. Liquid waste treatment facility	6 000 000
A.3. Transit dumpsites (10)	7 500 000
A.4. Donkey barns (4)	6 500 000
A.5. Public toilets (2)	16 000 000
A.6. Public fountains and washing areas	13 200 000
A.7. Blueprints and inspection costs	5 120 000
<i>Subtotal</i>	56 320 000
B. Equipment	
B.1. Pumper truck (8 m ³)	20 000 000
B.2. Dumptrucks (7 m ³) (2)	20 000 000
B.3. Motorcycle	1 500 000
B.4. Donkey carts (30)	8 700 000
B.5. Donkeys (60)	3 900 000
B.6. Outreach equipment (megaphones, video system, generator)	1 200 000
B.7. Office equipment (computer, printer, photocopier)	2 500 000
B.8. Office furniture	900 000
B.9. Metal trash containers (2000)	10 000 000
B.10. Tools and protective equipment	2 600 000
<i>Subtotal</i>	71 300 000
C. Revolving Fund	5 000 000
D. Operating Costs	17 035 000
E. Training and Technical Assistance	
E.1. Technical training	1 250 000
E.2. Management and accounting	2 750 000
E.3. HIV/AIDS prevention	2 500 000
E.4. Group dynamics and management	1 250 000
E.5. Marketing and public outreach	1 000 000
E.6. Monitoring and evaluation	2 500 000
E.7. Technical Assistance	500 000
<i>Subtotal</i>	11 750 000
TOTAL	161 405 000
Audit	2 100 000
GRAND TOTAL	163 505 000

ADF  Grantee 