

**BUDGET**  
**Libra Sanitation Waste Management and Garbage Disposal**

	US\$
<b>A. Garbage Collection Equipment</b>	
A.1. Trucks (3)	114,150
A.2. Front-end Loader	58,630
<b>Subtotal</b>	<b>172,780</b>
<b>B. Service and Maintenance</b>	
B.1. Spare Parts	6,000
B.2. Repairs and servicing	5,500
<b>Subtotal</b>	<b>11,500</b>
<b>C. Field and Office Supervision Vehicles</b>	
C.1. Field Pick-up	9,000
C.2. Office Vehicle	5,000
<b>Subtotal</b>	<b>14,000</b>
<b>D. Office Equipment</b>	
D.1. Computer Equipment	4,200
D.2. Printers	450
D.3. Copier and Scanner	1,200
D.4. Generator	2,000
<b>Subtotal</b>	<b>7,850</b>
<b>E. Marketing Strategy</b>	
E.1. Marketing Plan	2,000
<b>Subtotal</b>	<b>2,000</b>
<b>F. Management and Financial Management System</b>	
F.1. Financial Management Training	5,000
F.2. Business Operation and Management Training	5,000
F.3. Board Training	2,500
<b>Subtotal</b>	<b>12,500</b>
<b>G. Administrative Support</b>	
G.1. Marketing Manager	6,000
G.2. Finance Manager	6,000
<b>Subtotal</b>	<b>12,000</b>
<b>H. USADF Mandatory Activities</b>	
H.1. USADF Bookkeeping and M&E Training	1,000
<b>Subtotal</b>	<b>1,000</b>
<b>Grand Total - USADF Funding</b>	<b>233,630</b>