

Appendix A-1: Budget (in USD)
Ro-Zi's Food Service Management

A	Complete Café and Equipment		
A.1	Complete Café Construction		90,000
A.2	Commercial Kitchen Equipment		15,200
A.3	Café Furnishing		15,000
A.4	Catering Van		12,000
A.5	Serviceware		8,980
A.6	Refrigerated Container		7,500
A.7	POS System		5,000
A.8	Serving and Transport Equipment		1,475
		SUB	155,155
B	Working Capital		
B.1	Food and Supplies		40,000
		SUB	40,000
C	Management Capacity Building		
C.1	Hire COO and First Year Salary		28,000
C.2	Operations Plan and Management Training		2,500
C.3	Executive Management Training for Rosemarie		5,000
		SUB	35,500
D	Formalize Business Structures and Systems		
D.1	Governance Training		1,500
D.2	Financial Training and Process Consulting		4,500
D.3	Financial Hardware, Software and Training		5,200
D.4	SafeServ and HACCP Training and Certification		3,600
		SUB	14,800
E	Mandatory USADF Activities		
E.1	USADF Bookkeeping Training		1,500
E.2	Bank Charges		2,000
		SUB	3,500
	GRAND TOTAL		248,955