

Budget
OAG for Capability Development, Livestock Breeding
Multiplication and Processing Investment


CATEGORY	DESCRIPTION	AMOUNT SUS
A	ADF Mandatory Activities	
A.1	ADF Bookkeeping and M&A training	2,440
A.2	Bank Charges	600
		3,040
B	Governance Assistance/Leadership Training	6,000
C	Post-War Rehabilitation	
C.1	Pasture Development Fencing (50 acres)	5,000
C.2	Pasture Development Facilities	12,000
C.3	Pasture Development -Selective Brushing	1,504
C.4	Breeding Bulls (4 Brahman breeding bulls)	6,400
		24,904
D	Management / Technical Training	
D.1	Financial & Business Management	6,000
D.2	Strategic and Operational Strategy	5,000
D.3	Technical Assistance - Breeding & Multiplication	20,000
		31,000
E	ICT Systems	
E.1	Computers & Accessories	2,700
E.2	Internet Connectivity	2,000
E.3	ICT Training	2,000
		6,700
F	Promotion	
F.1	Electronic & Print Media	1,600
		1,600
G	Revitalization Expenses	
G.1	Management Team Salaries	18,000
G.2	Office Expenses	3,500
		21,500
H	ADF Audit	3,000
	Total Request	97,744

ADF 

Grantee 

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Grant No. 1716-LIB

 8-12-06