

PULUKPEH FARMERS REHABILITATION PROJECT

BUDGET

CATEGORY		ADF FUNDING
A.	Equipment and Fixed Assets	(In US\$)
A.1	Tractor and Wagon	35,000
A.2	Palm Oil Expellers	20,000
A.3	Used Truck	15,000
A.4	Motorcycles, Push Carts, Generator	5,500
A.5	Land Survey, Clearing, and Extension of Plantation	25,000
	SUB	100,500
B.	Rehabilitation and Renovation	
B.1	Rehabilitation and Renovation	17,100
B.2	Land Clearing, Replanting, and Building Tools	2,500
	SUB	19,600
C.	Management Capacity Building	
C.1	Business Manager Salary (months)	8,100
C.2	Finance Officer Salary	7,200
C.3	Technical Manager Salary	5,400
	SUB	20,700
D.	Training and Technical Assistance	
D.1	Training and Technical Assistance	18,400
	SUB	18,400
E.	Working Capital	
E.1	Revolving Fund, Processing Materials and Tools	11,000
E.2	Administrative Expenses, Bank Charges	7,000
	SUB	18,000
F.	Participatory Development Activities	
F.1	Participatory Development Activities	6,000
	SUB	6,000
	GRAND TOTAL	183,200

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