

E1 FARMS

Ref.	Category	Cost (€)
A	Business Development:	
A.1	Detailed financial model/Business plan	68,000,000
A.2	Market study of citrus value chain	70,000,000
A.3	Cut-grower strategy & operations	60,000,000
		196,000,000
B	Technical Assessment	
B.1	Irrigation assessment	138,000,000
B.2	Engineering design	69,000,000
B.3	Environmental impact assessment	73,600,000
		280,600,000
C	Operations Improvement:	
C.1	Farming operations guidelines	32,200,000
C.2	Training in operations management	46,000,000
		78,200,000
D	ADF Mandatory Activities	
D.1	ADF Bookkeeping and M&A training	9,200,000
D.2	Bank Charges	2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	566,760,000

ADF  E.I. Farms 

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Ref.	Category	Cost (¢)
A	Business Development:	
A.1	Detailed financial model/Business plan	66,000,000
A.2	Market study of citrus value chain	70,000,000
A.3	Out-grower strategy & operations	60,000,000
		196,000,000
B	Technical Assessment	
B.1	Irrigation assessment	138,000,000
B.2	Engineering design	69,000,000
B.3	Environmental impact assessment	73,600,000
		280,600,000
C	Operations Improvement:	
C.1	Farming operations guidelines	32,200,000
C.2	Training in operations management	46,000,000
		78,200,000
D	ADF Mandatory Activities	
D.1	ADF Bookkeeping and M&A training	9,200,000
D.2	Bank Charges	2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	566,760,000