## BOA SOYBEAN OUTGROWER PROJECT

## BUDGET

A. 1	Managerial Capacity and Governance Internal Management Capacity	Amount (Cedis)
A.2	Constitution of Board of Directors	144,000,000
****		23,0(x),900
В	Group Organization and Animation	167,000,000
B.1	O. O. C.	n a francis so for the start of the
B.2	Registration of Members	18,400,000
B.3	Farm Agreements	23,000,000
	Comment of the state of the sta	28,000.000
C	Business Processes and Systems	69,400,000
C.I	Accounting and Financial Management	
C.2	Accounting Software	46,000,000
C.3	Administrative Procedures	46,000,000
	The state of the s	46,000,000
I)	Rusinace Management	
D.I	Business Planning and Market Development	138,000,000
D.2	The contract of the contract o	al al al title the art was an
D.3	Marker Development	64,400,000
	Crop Production and Marketing Feasibility	27.600,000
E		46,000,000
E. 1	Training	138,000,000
Ē.2	Modern Farming Techniques	
E.J	Vagrowers Scheng Managage	64,400,000
E.4	- Canning Of Farmer Leaders	55,200,000
£.5	Udigrower Orientation Visits	32.200.000
Acres 45	Training in HIV/AIDS Peer Education	32,520,000
		9,200,000
£2,	dans.	193,520,00ki
£*	Working Capital	
G		77,442,000
	ADF Mandatory Activities	
G.1	ADP Bookkeeping and M.S. a. T	
G.2	Bank Charges	9,200,000
		2.760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	<del></del>
	The state of the s	795,322,000
		e top one was

## **BOA SOYBEAN OUTGROWER PROJECT**

## **BUDGET**

		Amount (Cedis)
$\mathbf{A}$	Managerial Capacity and Governance	
<b>A.</b> 1	Internal Management Capacity	144,000,000
A.2	Constitution of Board of Directors	23,000,000
		167,000,000
В	Group Organization and Animation	
B.1	Group Formation	18,400,000
B.2	Registration of Members	23,000,000
B.3	Farm Agreements	28,000,000
		69,400,000
C	<b>Business Processes and Systems</b>	
C.1	Accounting and Financial Management	46,000,000
C.2	Accounting Software	46,000,000
C.3	Administrative Procedures	46,000,000
		138,000,000
D	<b>Business Planning and Market Development</b>	
D.1	Development of Business Plan	64,400,000
D.2	Market Development	27,600,000
D.3	Crop Production and Marketing Feasibility	46,000,000
		138,000,000
${f E}$	Training	
E.1	Modern Farming Techniques	64,400,000
E.2	Outgrowers Scheme Management	55,200,000
E.3	Training of Farmer Leaders	32,200,000
E.4	Outgrower Orientation Visits	32,520,000
E.5	Training in HIV/AIDS Peer Education	9,200,000
		193,520,000
F	Working Capital	77,442,000
G	ADF Mandatory Activities	
G.1	ADF Bookkeeping and M&A Training	9,200,000
G.2	Bank Charges	2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	795,322,000