

APPENDIX A - 1

E.K. Agyei Pepper Inc.
24 Month OAG

Cedis

Reference	Category	
A	Management Development System & Training	
A.1	Accounting Officer	
A.2	External accounting firm	30,001,200
A.3	Business Plan Development	46,000,000
A.4	Computer and Accessories	46,000,000
		46,000,000
	Sub-Total	168,001,200
B	Sales & Marketing Initiatives	
B.1	Marketing Officer	
B.2	Training of Salespersons	30,001,200
B.3	Development of Market linkages	32,200,000
		18,400,000
	Sub-Total	80,601,200
C	Production Testing	
C.1	Operations Systems Consultant	
C.2	Solar Dryer	46,000,000
		36,800,000
	Sub-Total	82,800,000
D	Working Capital	
D.1	Raw Material Inventory Purchase	
D.2	Packaging Material Purchase	92,000,000
		27,600,000
	Sub-Total	119,600,000
E	ADF Mandatory Activities	
E.1	ADF Bookkeeping & Training Activities	
E.2	Bank Charges	9,200,000
		3,496,000
	Sub-Total	12,696,000
GRAND TOTAL (ADF Funds)		463,698,400
		Cedis

ADF  Grantee E. K. A.

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