
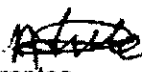



Reference	Category	CEDIS Amount
A	Production	
A.1	Transportation	50,000,000
A.2	Straw Farm	60,000,000
A.3	Production Equipment	50,000,000
A.4	ATAG Oversight (1-2) Years	142,000,000
A.5	Insurance	92,000,000
	Sub-Total	394,000,000
B	Working Capital	
B.1	Working Capital	668,000,000
	Sub-Total	668,000,000
C	Market development	
C.1	Marketing Plan	9,200,000
C.2	Promotional Activities	180,000,000
	Sub-Total	189,200,000
D	Internal Systems Improvement	
D.1	Computers, Accessories and Office Equipment	80,000,000
D.2	Staff Costs	100,000,000
D.4	Travel & Communications	24,000,000
	Sub-Total	204,000,000
E	Training / Technical Assistance	
E.1	Production / Quality Management	50,000,000
E.2	Production Development	50,000,000
E.3	Computer Training	10,000,000
E.4	Financial Management Training	10,000,000
	Sub-Total	120,000,000
F	Organisational Plan Development	
F.1	Organisational Plan Development	92,000,000
	Sub-Total	92,000,000
G	ADF Mandatory Activities	
G.1	ADF Bookkeeping Training	6,000,000
G.2	ADF M & A Training	6,220,000
G.3	Bank Charges	16,200,000
	Sub-Total	28,420,000
Z	Audit	
Z.1	Audit	44,200,000
	Sub-Total	44,200,000
	GRAND TOTAL (ADF Funds)	1,739,820,000
		CEDIS

DF   



Enterprise Name : BBWCC
 Project Name : BBWCC Buyer Linkage Program
 [Project Time Period 1]

APPENDIX A-1

Reference	Category	CEDIS Amount
A	Production	
A.1	Transportation	50,000,000
A.2	Straw Farm	60,000,000
A.3	Production Equipment	50,000,000
A.4	ATAG Oversight (1-2) Years	142,000,000
A.5	Insurance	92,000,000
	Sub-Total	394,000,000
B	Working Capital	
B.1	Working Capital	668,000,000
	Sub-Total	668,000,000
C	Market development	
C.1	Marketing Plan	9,200,000
C.2	Promotional Activities	180,000,000
	Sub-Total	189,200,000
D	Internal Systems Improvement	
D.1	Computers, Accessories and Office Equipment	80,000,000
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F.1	Organisational Plan Development	92,000,000
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	Sub-Total	28,420,000
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	GRAND TOTAL (ADF Funds)	1,739,820,000
		CEDIS