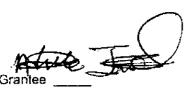
APPENDIX A-1

Enterprise Name : BBWCC
Project Name : BBWCC Buyer Linkage Program
[Project Time Period 1]

		CEDIS
Reference	Category	Amount
A	Production	
A.1	Transportation	50,000,000
A.2	Straw Farm	60,000,000
A.3	Production Equipment	50,000,000
A.4	ATAG Oversight (1-2) Years	142,000,000
A.5	Insurance	92,000,000
	Sub-Total	394,000,000
В	Working Capital	
B.1	Working Capital	668,000,000
	Sub-Total	668,000,000
		
С	Market development	
C.1	Marketing Plan	9,200,000
C.2	Promotional Ac tivities	180,000,000
	Sub-Total	189,200,000
D	Internal Systems Improvement	
D.1	Computers, Accessories and Office Equipment	80,000,000
D.2	Staff Costs	100,000,000
D.4	Travel & Communications	24,000,000
D.7	Sub-Total	204,000,000
	Just 1 vizil	204,000,000
E	Training / Technical Assistance	
E.1	Production / Quality Management	50,000,000
E.2	Production Development	50,000,000
E.3	Computer Training	10,000,000
E.4	Financial Management Training	10,000,000
<u>L.</u> 4	Sub-Total	120,000,000
	3ub-10ta)	120,000,000
F	Organisational Plan Development	
<u>r</u> F.1	Organisational Plan Development	92,000,000
F. t	Sub-Total	92,000,000
	IBIO1-dnS	52,000,000
	AMP SEAM JALAN AND STORE	
G C 1	ADF Backbooking Training	£ 000 000
G.1	ADF M & A Training	6,000,000 6,220,000
G.2	ADF M & A Training	
G.3	Bank Charges	16,200,000
	Sub-Total	28,420,000
	4	
Z	Audit	4 4 000 000
Z.1	Audit	44,200,000
	Sub-Total	44,200,000
	GRAND TOTAL (ADF Funds)	1,739,820,000
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	} C	EDIS





Page 1 of 1

Project Name : BBWCC Buyer Linkage Program [Project Time Period 1]

			CEDIS
Re	ference	Category	Amount
Α		Production	
	A.1	Transportation	50,000,000
	A.2	Straw Farm	60,000,000
	A.3	Production Equipment	50,000,000
	A.4	ATAG Oversight (1-2) Years	142,000,000
	A.5	Insurance	92,000,000
		Sub-Total	394,000,000
В		Working Capital	
	B.1	Working Capital	668,000,000
		Sub-Total	668,000,000
			000,000,000
С		Market development	
	C.1	Marketing Plan	9,200,000
	C.2	Promotional Ac tivities	180,000,000
	<del></del>	Sub-Total	189,200,000
		Oub-†Otal	103,200,000
D		Internal Systems Improvement	
	D.1	Computers, Accessories and Office Equipment	80,000,000
	D.2	Staff Costs	100,000,000
	D.4	Travel & Communications	24,000,000
	D.4		
		Sub-Total	204,000,000
E		Training / Technical Assistance	
<u> </u>	E.1	Production / Quality Management	50,000,000
	E.2	Production Development	50,000,000
	E.3		50,000,000
	E.4	Computer Training	10,000,000
	C.4	Financial Management Training	10,000,000
		Sub-Total	120,000,000
-		Oidid Bi B Id	
F		Organisational Plan Development	^^ ^^
	F.1	Organisational Plan Development	92,000,000
		Sub-Total	92,000,000
<u>G</u>	0.4	ADF Mandatory Activities	
	G.1	ADF Bookkeeping Training	6,000,000
	G.2	ADF M & A Training	6,220,000
	G.3	Bank Charges	16,200,000
		Sub-Total	28,420,000
<u>Z</u>		Audit	
	Z.1	Audit	44,200,000
		Sub-Total	44,200,000
		GRAND TOTAL (ADF Funds)	1,739,820,000
			CEDIS