BARBEX TECHNOLOGY LIMITED

Appendix A-1

CATEGORY		AMOUNT (GHC)
A. PLANT AND MACHINERY A.1 Distillation Retort A.2 Dryer A.3 Electric Generator	Subtotal	235,620,000 33,580,000 152,031,000 421,231,000
B. MOTOR VEHICLES B.1 Collection & Distribution Truck B.2 Pick-Up Truck B.3 Tractor & Accessories	Subtotal	143,750,000 263,250,000 299,200,000 706,200,000
C. OFFICE EQUIPMENT C. Computer and Accessories	Subtotal	38,200,000 38,200,000
D. WORKING CAPITAL REQUIREMENT D. Raw materials, Packaging materials etc		608,250,000 608,250,000
E. MARKET DEVELOPMENT E. Advertising & Sales Promotion	Subtotal	84,150,000 84,150,000
F. CAPACITY BUILDING F. New Staff Salaries (2 x 6 months)	Subtotal	168,300,000 168,300,000
G. Training G.1 ADF Bookeeping G.2 Monitoring and Assessment G.3 Production planning, health and safety G.4 Farmer group leaders (multiple topics) G.5 Marketing/Sales promotion G.6 HIV/AIDS Awareness	Subtotal	24,590,500 22,814,000 26,180,000 23,375,000 32,725,000 28,050,000 157,734,500
	<i>TOTAL</i> Audit GRAND TOTAL	2,184,065,500 42,000,000 2,226,065,500

ADF AGrantee H.

Nev 8, 2004

PIEASE SIGN