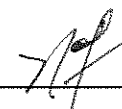
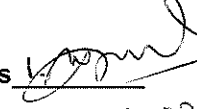


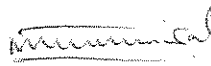


Appendix A-1

NSOATREMAN WOMEN EMPOWERMENT SCHEME

CATEGORY		AMOUNT CEDIS
A	CREDIT FUND	1,000,000,000
B	TRAINING	
B.1	MFI Program Management	65,348,000
B.2	Training of Trainers workshop for Project Staff	26,250,000
B.3	Training for Loan Benefeciaries	149,040,000
B.4	E-Merge Software Training	31,200,000
B.5	ADF Required Training : M & A	17,702,000
B.6	ADF Required Training : Bookeeping	16,236,000
	Sub-Total	305,776,000
C	TECHNICAL ASSISTANCE	
C.1	Implementation of E-merge Software	77,600,000
C.2	Development of Business Advisory Manual	30,900,000
	Sub-Total	108,500,000
D	OFFICE SUPPLIES AND EQUIPMENT	
D.1	Computer Hardware	15,000,000
D.2	E-merge Software Procurement	160,000,000
D.3	Vehicle and 2 Motor-Cycles	246,984,000
	Sub-Total	421,984,000
	GRANT TOTAL	1,836,260,000
	Audit	35,000,000
	TOTAL	1,871,260,000

ADF  Grants  26-09-02
 2.  26-09-02
 3.  26-09-02
 4.  26-09-02