

Saabuyiri Small Farm Inputs Producer Association

CATEGORY	DESCRIPTION	AMOUNT Cedis
A	CONSTRUCTION	
A.1	Workshop Building	225,000,000
A.2	Electricity Hook-up	35,000,000
A.3	Water Connection	20,000,000
	Sub-Total	280,000,000
B	PRODUCTION EQUIPMENT & TOOLS	
B.1	Equipment	155,000,000
B.2	Equipment Transportation & Installation	30,000,000
	Sub-Total	185,000,000
C	OFFICE EQUIPMENT & FURNITURE	
C.1	Office Furniture, filing cabinet	12,000,000
C.2	Computer,	12,000,000
C.3	Printer	6,000,000
C.4	UPS	6,000,000
	Sub-Total	36,000,000
D	VEHICLE PURCHASE AND MAINTENANCE	
D.1	Vehicle	200,000,000
D.2	Spare Parts	15,000,000
	Sub-Total	215,000,000
E.	WORKING CAPITAL	
E.1	Initial Raw Materials stock	701,568,000
E.2	Protective Clothing	31,360,000
E.3	Office Supplies (tools) for 4 months	2,432,000
E.4	Utilities for 12 months	96,000,000
	Sub-Total	831,360,000