

Africa Development Consultants		Budget
	Currency:	Rwandan Franc
	Fringe Benefit Rate	31.07%
	Approved Indirect Cost Rate	25.85%
	Vehicle reimbursement rate per kilometer	146.7431
A	Project Development Activities	
A1	Direct Labor	14,833,622
A2	Other Direct Costs	3,492,360
	Subtotal	18,325,983
B	Project Monitoring Activities	
B1	Direct Labor	9,307,814
B2	Other Direct Costs	2,123,891
	Subtotal	11,431,705
C	Remediation and Assistance	
C1	Direct Labor	5,456,178
C2	Other Direct Costs	1,464,092
	Subtotal	6,920,271
D	Project Closeout Activities	
D1	Direct Labor	
D2	Other Direct Costs	
	Subtotal	-
E	ADF Liaison	
E1	Direct Labor	7,412,589
E2	Other Direct Costs	1,538,476
	Subtotal	8,951,065
F	Partner Capacity Development	
F1	Direct Labor	3,745,240
F2	Other Direct Costs	724,678
	Subtotal	4,469,918
	Total Direct Costs	50,098,941
Y	Indirect Costs (provisional rate calculation)	12,951,059
	Direct and Indirect Cost Total	63,050,000
G	Special Purchases	
G1	Laptop #1	1,250,000
G2	Computer/Server #1	650,000
G3	Copier, printer, scanner	1,500,000
G4	Desks #3	450,000
G5	Chairs #3	300,000
G6	filing cabinets #2	300,000
G7	conference table	600,000
G8	vehicle	21,000,000
	Subtotal	26,050,000
	Total Request	89,100,000

ADF  Partner Bobuj Luka

Cooperative Agreement No. 1748-RWA

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