

**Budget**  
**Kigali Cement Company (KCC)**

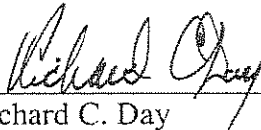
Reference	Category	Cost (Rwandan Franc)
<b>A</b>	<b>Consultants</b>	
	A.1 Business Plan Consultant	3,937,500
	A.2 Factory Design Consultant	5,512,500
	A.3 Health and Safety Consultant	3,937,500
	<b>Subtotal</b>	<b>13,387,500</b>
<b>B</b>	<b>Training, Development and Technical Assistance</b>	
	B.1 Technical Training - India	4,174,760
	B.2 Management and ICT training	2,780,000
	B.3 Technical Assistance	4,725,000
	<b>Subtotal</b>	<b>11,679,760</b>
<b>C</b>	<b>Administrative Costs</b>	
	C.1 Protective Gear	2,250,000
	C.2 Sales Manager Salary	2,704,125
	C.3 Internet Service	645,600
	C.4 Computer Accessories	495,000
	C.5 Office Supplies	330,200
	<b>Subtotal</b>	<b>6,424,925</b>
<b>D</b>	<b>Equipment Purchase</b>	
	D.1 Generator (10KVA)	5,950,000
	D.2 Computer HP DX 2200	850,000
	D.3 Inkjet Printer (HP)	470,000
	D.4 Photocopier Canon IR	610,000
	<b>Subtotal</b>	<b>7,880,000</b>
<b>E</b>	<b>Working Capital</b>	
	E.1 Raw materials	6,282,800
	E.2 Transportation	6,841,800
	<b>Subtotal</b>	<b>13,124,600</b>
	<b>GRAND TOTAL</b>	<b>52,496,785</b>



## Temporary Delegation of Authority

Date: March 28, 2007

During the period April 1, 2007 – April 9, 2007 while I am out of the office, I hereby designate Richard C. Day, VP-COO, to act on my behalf as President and CEO of the United States African Development Foundation and exercise all the authorities and responsibilities that accompany that role. Our signatures appear below for the purposes of verifying this authority.

  
Richard C. Day

  
Rodney J. MacAlister