

STATE AND LOCAL ASSISTANCE PROGRAMS 1/

BUDGET ACTIVITY	2003 2/ President's Budget	2004				
		Adjustments to Base	Program Realignment	Restructured Base	Program Change	Total Program Funds
Counterterrorism Research and Development	17,000	10	486	17,496	...	17,496
Improving the Criminal Justice System						
Bulletproof Vest Partnership	25,444	17	-325	25,136	...	25,136
Grants for Closed Circuit Televising	998	4	-12	990	...	990
Hate Crimes Training and Technical Assistance 3/	1,250	4	-16	1,238	-1,238	...
Justice Assistance Grant Program 4/	800,000	244	-10,740	789,504	-189,780	599,724
Tribal Court Initiative						[5,921]
Law Enforcement Technology R&D	[19,956]					[19,956]
USA Freedom Corps	[15,000]					
Boys and Girls Clubs of America	[60,000]					[60,000]
USA Freedom Corps					15,000	15,000
Childsafe Initiative 5/	75,000	23	-23	75,000	-49,000	26,000
National White Collar Crime Center	9,230	7	489	9,726	-9,726	...
Police Corps	30,000	31	-392	29,639	...	29,639
Project Reentry	15,000	31	-203	14,828	...	14,828
Project Sentry 4/	15,000	4	-189	14,815	5,000	19,815
Regional Information Sharing System	24,945	7	489	25,441	12,000	37,441
State and Local Gun Violence Assistance Program	49,780	34	-642	49,172	...	49,172
State and Local Technical Assistance and Training 3/	...		...	0	4,238	4,238
Southwest Border Prosecutor Initiative	50,000	24	-637	49,387	...	49,387
Tribal Courts Initiative 6/	7,982	41	-116	7,907	-7,907	...
Grants to Combat Violence Against Women	184,537	48	-2,338	182,247	...	182,247
Research and Eval Violence Agst Women (NIJ)	[5,200]					[5,200]
Domestic Violence Processing Case Study	[1,000]					
Safe Start Program (OJJDP)	[10,000]					[10,000]
Grants to Encourage Arrest Policies	64,925	34	-833	64,126	...	64,126
Rural Domestic Violence & Child Abuse Enforcement Assistance	39,945	34	-519	39,460	...	39,460
Training Programs to Assist Probation & Parole Officers	4,989	14	-67	4,936	...	4,936
Weed and Seed Program	58,925	127	-787	58,265	...	58,265
Total, Counterterrorism Research and Development	1,457,950	728	-16,861	1,441,817	(221,413)	1,220,404
Research, Development, Evaluation and Statistics						
Criminal Justice Statistical Programs	33,805	258	12,317	46,380	2,000	48,380
Law Enforcement Family Support Program	1,497	7	-7	1,497	-1,497	...
Research, Evaluation, and Demonstration Programs	61,301	444	21,397	83,142	-5,000	78,142
VAWA II Stalker Databases	3,000	4	-38	2,966	0	2,966
Total, Research, Development, Evaluation and Statistics	99,603	713	33,669	133,985	-4,497	129,488

STATE AND LOCAL ASSISTANCE PROGRAMS

BUDGET ACTIVITY	2003 President's Budget	2004				
		Adjustments to Base	Program Realignment	Restructured Base	Program Change	Total Program Funds
Technology for Crime Identification						
Crime Identification Technology Assistance (CITA)	80,500	17	-1,018	79,499	-79,499	...
Electronic Dissemination of Threat Information	[7,000]					
DNA Initiative:	...	75,007	-944	74,063	102,937	177,000
State and Local DNA Lab Capacity						[35,000]
Discretionary Research, Demo, Eval, Stats, and T/TA						[10,000]
DNA Backlog 7/	40,000	-40,000	...	...	...	...
Crime Lab Improvement 8/	35,000	-35,000	...	...	...	...
National Criminal Records History Improvement Program	60,000	31	-770	59,261	-1,171	58,090
School Safety Program	17,000	21	-222	16,799	-16,799	...
Total, Technology for Crime Identification	232,500	76	-2,954	229,622	5,468	235,090
Strengthening the Juvenile Justice System (Reauth)						
Part A: Concentration of Federal Efforts	200	7	489	696	...	696
Part B: Formula Grants	88,804	76	4,888	93,768	...	93,768
Small, Non-Profit T/TA	[10,000]					[10,000]
Part C: Juvenile Delinquency Block Gts (new)			42,881	42,881	...	42,881
Part D: Research/Eval/T&TA (new)			9,978	9,978	...	9,978
Part E: Demos (new)			5,151	5,151	...	5,151
Title V: Local Delinquency Prevention Incentive Grants 5/	94,791	96	4,868	99,755	-17,500	82,255
Incentive Grants	[62,319]				...	[69,755]
Tribal Youth Program	[12,472]				...	[12,500]
School Safety Initiative	[14,967]					
	[5,033]					
Part C: Discretionary Grants	10,000	100	-10,100	...	...	...
Part D: Gangs	11,974	24	-11,998	...	...	...
Part E: State Challenge	9,978	17	-9,995	...	...	...
Part G: Mentoring	15,965	35	-16,000	...	...	...
Juvenile Accountability Incentive Block Grants 4/	140,000	65	928	140,993	-140,993	...
Total, Strengthening the Juvenile Justice System	371,712	420	21,090	393,222	-158,493	234,729
Substance Abuse: Demand Reduction						
Drug Courts	52,000	62	-676	51,386	16,614	68,000
Drug Prevention Demonstration Program	10,976	14	813	11,803	-11,803	...
Indian Country Alcohol and Crime Demonstration Program	4,989	7	-64	4,932	...	4,932
Residential Substance Abuse Treatment	77,000	36	-982	76,054	...	76,054
Total, Substance Abuse	144,965	119	-909	144,175	4,811	148,986
Services for Victims of Crime:						
<u>Direct Services for Victims of Crime</u>						
Crime Victims Fund (M&A only)	6,467	172	1,800	8,439	...	8,439
Public Safety Officers Disability Benefit Program	4,000	28	799	4,827	...	4,827
Public Safety Officers Educational Assistance	...	17	479	496	3,500	3,996
VAWA II: Legal Assistance Program	40,000	31	-516	39,515	...	39,515
VAWA II: Safe Haven Program	15,000	48	-231	14,817	...	14,817
Subtotal, Direct Services for Victims of Crime	65,467	296	2,331	68,094	3,500	71,594

STATE AND LOCAL ASSISTANCE PROGRAMS

BUDGET ACTIVITY	2003 President's Budget	2004				
		Adjustments to Base	Program Realignment	Restructured Base	Program Change	Total Program Funds
<u>Education & Training to Better Serve Victims</u>						
Child Abuse Training Programs for Judicial Personnel	2,296	3	-28	2,271	...	2,271
Court Appointed Special Advocate	11,975	7	-152	11,830	...	11,830
Improving Investigation and Prosecution of Child Abuse	8,481	17	810	9,308	...	9,308
Missing and Exploited Childrens Program	28,997	41	1,448	30,486	2,500	32,986
Telemarketing Scams Against the Elderly	1,995	7	-26	1,976	-1,976	...
VAWA II: Campus Violence	10,000	21	-134	9,887	...	9,887
VAWA II: Enhancing Protections for Older & Disabled Women from Domestic Violence & Sexual Assault	5,000	24	-81	4,943	...	4,943
VAWA II: Education and Training to End Violence Against and Abuse of Women with Disabilities	7,500	28	-117	7,411	...	7,411
Subtotal, Education & Training to Better Serve Victims	76,244	148	1,720	78,112	524	78,636
Total, Services for Victims of Crime	141,711	444	4,051	146,206	4,024	150,230
Total, Justice Assistance, Discretionary	2,465,441	2,510	38,572	2,506,523	-370,100	2,136,423
Public Safety Officers Death Benefit Program (MANDATORY) (Part of Direct Services for Victims of Crime)	49,054	...	...	49,054	...	49,054
Management & Administration, Office of Justice Programs	38,911	...	-38,911	...	...	[119,638]
TOTAL, JUSTICE ASSISTANCE	2,553,406	2,510	-339	2,555,577	-370,100	2,185,477
Crime Victims Fund Program	625,000	...	...	625,000	...	625,000
TOTAL, OFFICE OF JUSTICE PROGRAMS	3,178,406	2,510	-339	3,180,577	-370,100	2,810,477
COMMUNITY ORIENTED POLICING SERVICES	163,310	483	...	163,793	-38	163,755
TOTAL, STATE AND LOCAL ASSISTANCE	3,341,716	2,993	-339	3,344,370	-370,138	2,974,232

1/ Funding for the Election Reform Program has not been included in Department of Justice (DOJ) and Office of Justice Program (OJP) totals because the Helping America Vote Act of 2002 authorizes the Election Assistance Commission to perform these activities. The Administration will include funding for the Election Assistance Commission in a 2003 budget amendment and in its 2004 budget request. Therefore, funding is excluded from DOJ and OJP 2003 and 2004 totals so that it is not double-counted.

2/ OJP-administered programs that were previously under the COPS appropriation have been excluded from the 2003 and 2004 COPS totals and are reflected as individual line-items in both 2003 and 2004 to allow for the comparison of funding levels between the two years.

3/ Funding for the existing Hate Crimes Training and Technical Assistance Program (\$1.238 million) will be combined with \$3 million in new money for counterterrorism investigation and prosecution to fund a \$4.238 million comprehensive training and technical assistance program to address both issues.

4/ \$5 million is proposed to be moved from the Title V Program to Project Sentry so Project Sentry is funded from one place. The 2003 budget proposed to fund about \$5 million of it from the Title V Program.

5/ Project Childsafe piece is shown as a separate line-item in 2003 and 2004 for comparative purposes. Information on Childsafe is found under the Improving the Criminal Justice System decision unit.

6/ Funding for Tribal Courts will be included in the Justice Assistance Grant Program in 2004 rather than as a standalone initiative.

7/ Funding for the DNA Backlog will be used to fund the comprehensive DNA initiative in 2004 that will address the backlog and DNA lab capacity.

8/ Funding for the Crime Lab Improvement Program will be used to fund the comprehensive DNA initiative in 2004 that will address the backlog and DNA lab capacity.