

Drug Enforcement Administration
Permanent Indefinite Special Fund
Diversion Control Fee Account
(Dollars in thousands)

	<u>Perm.</u> <u>Pos. 1/</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations	660	568	\$78,737
2003 President's Budget Request.....	793	722	113,645
Adjustments to base:			
Increases (See p. 100).....	...	67	5,637
Decreases (See p. 100).....	-721
2004 Current Services.....	793	789	118,561
Program Improvements (detailed below).....
2004 Total Request 1/.....	793	789	118,561

1/ The permanent positions column reflects those positions funded from program receipts and is shown for illustrative purposes only. These positions are not included in the Department's position total.

	2003 President's Budget			2004 Current Services			2004 Request			Program Improvements		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
<u>Comparison by activity and program</u>												
Diversion Control.....	793	722	\$113,645	793	789	\$118,561	793	789	\$118,561

Program Description

The purpose of DEA's Drug Diversion Control Program is to prevent, detect and investigate the diversion of controlled substances from legitimate channels while, at the same time, ensuring that there is an adequate uninterrupted supply of chemicals and pharmaceuticals to meet legitimate needs. DEA's Drug Diversion Control program was delegated the responsibility for control of diversion, distribution, manufacture, and abuse of legitimate pharmaceuticals. Pursuant to Public Law 107-395, diversion control registration fees were increased to recover the entire cost of the program, starting in 1994.