

**OFFICE OF JUSTICE PROGRAMS -- JUVENILE JUSTICE PROGRAMS**

(Dollars in Thousands)

	Pos.	FTE	Amount
2005 Obligations .....	0	0	\$363,728
2006 Appropriation.....	0	0	342,740
2006 Rescission Against Balances.....	0	0	-22,094
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-960
2006 Rescission -- Government-wide Reduction (1.0%).....	0	0	-3,418
2006 Enacted (with Rescissions).....	0	0	316,268
Transfer of Administrative Funds to Justice Assistance Appropriation.....	0	0	-12,801
2006 Enacted (with Rescissions and Transfer).....	0	0	303,467
2007 Request.....	0	0	0
Change 2007 from 2006.....	0	0	-303,467
Technical Adjustment:			
Restoration of 2006 Rescission of Balances.....	0	0	22,094
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	0	0	-325,561
Net Adjustments to Base.....	0	0	-325,561
2007 Current Services.....	0	0	0
2007 Request .....	0	0	0
Change 2007 from 2006.....	0	0	-303,467

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Comparison by activity and program	2006 Enacted (w/ Rescissions and Transfer)			2007 Current Services			2007 Request			Total Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
	1. Part A -- Concentration of Federal Efforts.....	0	0	\$703	0	0	\$0	0	0	\$0	0	0
2. Part B -- Formula Grants.....	0	0	78,978	0	0	0	0	0	0	0	0	0
4. Part E -- Developing New Initiatives.....	0	0	104,674	0	0	0	0	0	0	0	0	0
5. Juvenile Mentoring Program.....	0	0	9,872	0	0	0	0	0	0	0	0	0
6. Title V -- Incentive Grants.....	0	0	64,171	0	0	0	0	0	0	0	0	0
7. Safe Schools.....	0	0	14,808	0	0	0	0	0	0	0	0	0
8. Project ChildSafe.....	0	0	987	0	0	0	0	0	0	0	0	0
9. Victims of Child Abuse.....	0	0	14,808	0	0	0	0	0	0	0	0	0
10. Juvenile Accountability Incentive Block.....	0	0	49,361	0	0	0	0	0	0	0	0	0
Total.....	0	0	338,362	0	0	0	0	0	0	0	0	0
Rescission of Prior Year Unobligated Balances.....	0	0	-22,094									
Total.....	0	0	316,268									

Consistent with the Government Performance and Results Act, the 2007 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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	2006	2007
	<u>Appropriation</u>	<u>Request</u>
Part A -- Concentration of Federal Efforts.....	703	706
Part B -- Formula Grants.....	78,978	93,187
Part C -- Juvenile Delinquency Block Grants.....	0	33,452
Part D -- Research and Evaluation.....	0	10,034
Part E -- Developing New Initiatives.....	104,674	6,547
Juvenile Mentoring Program.....	9,872	0
Title V -- Incentive Grants.....	64,171	32,004
Safe Schools.....	14,808	0
Project ChildSafe.....	987	992
Victims of Child Abuse.....	14,808	11,679
Juvenile Accountability Incentive Block.....	<u>49,361</u>	<u>0</u>
Total.....	338,362	188,601