

COMMUNITY RELATIONS SERVICE

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2005 Obligations	56	44	9,465
2006 Appropriation	56	56	9,659
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-27
2006 Rescission -- Government-wide reduction (1.00%).....	0	0	-96
2006 Enacted (with Rescissions)	56	56	9,536
2007 Request.....	56	56	10,229
Change 2007 from 2006.....	0	0	693
Technical Adjustments			
Restoration of 2006 Government-wide reduction (1.0%).....	0	0	96
2007 Impact of 2006 Rescission (1.0%).....	0	0	-95
Total Technical Adjustments.....	0	0	1
Adjustments to Base			
Increases:			
2007 Pay Raise (2.2 %).....	0	0	102
Annualization of 2006 Pay Raise (3.1 %).....	0	0	48
GSA Rent	0	0	339
Lease Expirations	0	0	198
DHS Security Charges	0	0	5
Subtotal Increases	0	0	692
Total Adjustment to Base.....	0	0	692
Total Adjustment to Base and Technical Adjustments.....	0	0	693
2007 Current Services.....	56	56	10,229
2007 Request.....	56	56	10,229
Change 2007 from 2006	0	0	693

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SALARIES AND EXPENSES
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Mediation and Conflict Resolution.....	<u>56</u>	<u>56</u>	<u>\$9,536</u>	<u>56</u>	<u>56</u>	<u>\$10,229</u>	<u>56</u>	<u>56</u>	<u>\$10,229</u>	<u>0</u>	<u>0</u>	<u>\$0</u>
Total.....	56	56	9,536	56	56	10,229	56	56	10,229	0	0	0

The Community Relations Service (CRS) is a specialized mediation service available to State, local officials and communities in resolving and preventing racial and ethnic conflict, violence, and civil disorder. It has a Washington, DC Headquarters office, 10 Regional offices and 4 field offices. Created under Title X of the Civil Rights Act of 1964 (42 U.S.C. §2000g et seq.), CRS' mandate requires it "to provide assistance to communities and persons therein in resolving disputes, disagreements, or difficulties relating to discriminatory practices based on race, color or national origin which impair the rights of person in such communities under the Constitution or laws of the United States or which affect or may affect interstate commerce." For over forty years, CRS has helped governors, mayors, police chiefs, school superintendents, and civil leaders defuse and manage community-wide racial and ethnic tensions and conflict. CRS is the only federal component assigned this legislative mandate.