

**FEES AND EXPENSES OF WITNESSES**

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2005 Obligations .....	0	0	\$158,898
2006 Appropriation .....	0	0	168,300
2007 Total Request.....	0	0	168,300
<u>Change 2007 from 2006.....</u>	0	0	168,300
2007 Current Services.....	0	0	168,300
2007 Total Request.....	0	0	168,300
Change 2007 from 2006 .....	0	0	0

Note: Rescissions do not affect the Fees and Expenses of Witnesses Appropriation.

**FEES AND EXPENSES OF WITNESSES**  
**SALARIES AND EXPENSES**  
(Dollars in Thousands)

<u>Comparison by activity and program</u>	2,006			2007 Current Services			2007 Request			Total Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Fees and Expenses of Witnesses	0	0	\$126,000	0	0	\$126,000	0	0	\$126,000	0	0	\$0
2. Protection of Witnesses	0	0	33,000	0	0	33,000	0	0	33,000	0	0	0
3. Victim Compensation Fund	0	0	0	0	0	0	0	0	0	0	0	0
4. Private Counsel	0	0	7,000	0	0	7,000	0	0	7,000	0	0	0
5. Superior Court Informants Program	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0
6. Alternative Dispute Resolution	0	0	1,300	0	0	1,300	0	0	1,300	0	0	0
<b>Total.....</b>	0	0	168,300	0	0	168,300	0	0	168,300	0	0	0