

**DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATIONS**  
**(DOLLARS IN THOUSANDS)**

APPROPRIATION	2005	2006	2007
	Enacted	Appropriation Enacted w/ Rescissions & Supplemental	Request
GENERAL ADMINISTRATION	122,442	122,867	115,505
SALARIES & EXPENSES	122,442	122,867	99,653
NAT'L DRUG INTEL CENTER	0	0	15,852
JUSTICE INFORMATION SHARING TECHNOLOGY	64,871	123,403	175,007
DETENTION TRUSTEE	1,058,160	1,161,967	1,332,326
NARROWBAND COMMUNICATIONS	98,664	88,851	89,217
ADMINISTRATIVE REVIEW & APPEALS	201,241	212,930	229,212
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	199,213	210,721	226,883
PARDON ATTORNEY	2,028	2,209	2,329
OFFICE OF THE INSPECTOR GENERAL	62,961	67,922	70,558
WORKING CAPITAL FUND	-60,000	0	0
Working Capital Fund PY Unobligated Balances Rescissions	-60,000	0	0
U.S. PAROLE COMMISSION	10,496	10,859	11,951
NATIONAL SECURITY DIVISION	0	[4,534]	66,970
GENERAL LEGAL ACTIVITIES	625,722	653,506	684,325
SOLICITOR GENERAL	8,135	8,291	9,977
TAX DIVISION	80,312	80,507	87,691
CRIMINAL DIVISION	135,345	143,106	137,061
CIVIL DIVISION	186,233	192,864	213,286
ENVIR & NAT'L RESOURCES DIVISION	89,642	92,774	95,051
LEGAL COUNSEL	5,780	5,861	6,278
CIVIL RIGHTS DIVISION	107,683	109,037	113,583
INTERPOL	12,260	20,586	20,812
OFFICE OF DISPUTE RESOLUTION	332	480	586
VACCINE INJURY COMPENSATION TRUST FUND	[6,333]	[6,270]	[6,333]
RADIATION EXP COMP TRUST FUND	27,429	0	0
ANTITRUST	138,763	144,088	147,742
Minus: Offset from Antitrust Pre-Merger Filing Fee	-101,000	-116,000	-120,000
U.S. ATTORNEYS	1,541,649	1,588,565	1,664,400
Minus: Unobligated Balance Rescission	0	0	-27,000
U.S. TRUSTEES	173,602	211,664	236,116
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	-178,613	-214,402	-240,697
FOREIGN CLAIMS SETTLEMENT COMM	1,204	1,303	1,559
U.S. MARSHALS SERVICE	759,533	800,672	825,924
SALARIES & EXPENSES	753,876	791,903	824,642
CONSTRUCTION	5,657	8,769	1,282
COMMUNITY RELATIONS SERVICE	9,535	9,536	10,229
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	21,468	21,194	21,211
INTERAGENCY CRIME & DRUG ENFORCEMENT	553,539	483,189	706,051
FEDERAL BUREAU OF INVESTIGATION	5,219,601	5,712,698	6,040,050
SALARIES & EXPENSES	5,209,496	5,675,570	5,988,658
FBI- Realignment of Criminal to CT	0	0	[51,600]
CONSTRUCTION	10,105	37,128	51,392
DRUG ENFORCEMENT ADMINISTRATION	1,638,830	1,674,918	1,736,491
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	882,465	931,817	860,128
FEDERAL PRISON SYSTEM	4,776,461	4,930,121	4,962,161
SALARIES & EXPENSES	4,571,385	4,830,160	4,987,059
BUILDINGS & FACILITIES	205,076	99,961	117,102
Building and Facilities PY Unobligated Balances Rescission	0	0	-142,000
FEDERAL PRISON INDUSTRIES (limitation on admin. expenses)	3,365	3,322	2,477
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>17,652,388</b>	<b>18,624,990</b>	<b>19,601,913</b>

**DEPARTMENT OF JUSTICE  
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATIONS  
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2005	2006	2007
	Enacted	Appropriation Enacted w/ Rescissions & Supplemental	Request
<b>DISCRETARY GRANTS PROGRAMS</b>	<b>2,796,553</b>	<b>2,536,680</b>	<b>1,228,061</b>
JUSTICE ASSISTANCE	293,692	1,788,688	906,452
JUSTICE ASSISTANCE	295,311	1,879,923	1,033,952
Minus: Rescissions from Balance	-1,619	-91,235	-127,500
JUVENILE JUSTICE PROGRAMS	359,432	0	0
JUVENILE JUSTICE PROGRAMS	362,932	0	0
Minus: Rescissions from Balances	-3,500	0	0
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,194,485	0	0
STATE and LOCAL LAW ENFORCEMENT ASSIST.	1,223,865	0	0
Minus: Rescissions from Balances	-29,380	0	0
WEED AND SEED	61,172	0	0
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	499,346	385,691	-25,404
COMMUNITY POLICING	598,346	472,191	102,096
Minus: COPS Rescissions from Balances	-99,000	-86,500	-127,500
PUBLIC SAFETY OFFICERS BENEFIT	6,324	0	0
OFFICE ON VIOLENCE AGAINST WOMEN	382,102	381,566	347,013
CRIME VICTIMS FUND RESCISSIONS FROM UNOBL. BAL.	0	-19,265	0
<b>SUBTOTAL, DISCRETIONARY w/o Offsets</b>	<b>20,448,941</b>	<b>21,161,670</b>	<b>20,829,974</b>
DISCRETIONARY OFFSETS AND RESCISSIONS:			
CRIME VICTIMS FUND RESCISSIONS	0	-1,291,563	-1,255,000
WORKING CAPITAL FUND RESCISSION	0	-2,500	0
ASSETS FORFEITURE FUND SUPER SURPLUS TO BOP	0	0	-11,000
ASSETS FORFEITURE FUND SUPER SURPLUS	0	-102,000	-109,000
<b>SUBTOTAL, DISCRETIONARY OFFSETS</b>	<b>0</b>	<b>-1,396,063</b>	<b>-1,375,000</b>
<b>TOTAL, DOJ APPROPRIATIONS</b>	<b>20,448,941</b>	<b>19,765,607</b>	<b>19,454,974</b>
TRANSFERS			
NAT'L DRUG INTELLIGENCE CENTER	39,422	38,610	0
<b>SUBTOTAL, TRANSFERS</b>	<b>39,422</b>	<b>38,610</b>	<b>0</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>20,488,363</b>	<b>19,804,217</b>	<b>19,454,974</b>
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (Mandatory)	177,585	168,300	168,300
SEPTEMBER 11 VICTIMS COMPENSATION	25,000	0	0
INDEPENDENT COUNSEL (PERM Indefinite)	9,500	9,500	9,500
RADIATION EXPOSURE Compensation Trust Fund-050 (Mandatory)	65,000	53,625	43,950
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (Mandatory)	63,054	64,000	49,734
ASSETS FORFEITURE FUND (PERM Budget Authority)	459,657	548,623	531,063
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	101,000	116,000	120,000
U. S. TRUSTEES FEE COLLECTIONS	178,613	214,402	240,697
DIVERSION CONTROL FEE	154,216	201,673	212,078
CRIME VICTIMS FUND	620,000	625,000	625,000
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>1,853,625</b>	<b>2,001,123</b>	<b>2,000,322</b>
SPECTRUM RELOCATION FUND TRANSFERS			
FBI	0	0	139,650
DEA	0	0	75,000
ATF	0	0	48,171
<b>SUBTOTAL, SPECTRUM TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>262,821</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>22,341,988</b>	<b>21,805,340</b>	<b>21,718,117</b>
HEALTH CARE FRAUD REIMBURSEMENTS			
USA/GLA-Health Care Fraud	49,417	49,415	49,415
FBI- Health Care Fraud	114,000	114,000	114,000
HHS DISCRETIONARY REIMBURSEMENT	0	0	11,450
<b>SUBTOTAL, HEALTH CARE FRAUD REIMBURSEMENTS</b>	<b>163,417</b>	<b>163,415</b>	<b>174,865</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>22,505,405</b>	<b>21,968,755</b>	<b>21,892,982</b>