

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
2004 Obligations	0	0	\$1,414,332
2005 Appropriation (without Rescission).....	0	0	1,295,510
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-6,996
2005 Rescission -- Reduction applied to DOJ (0.80%).....	0	0	-10,308
2005 Appropriation Anticipated (with Rescissions).....	0	0	1,278,206
Transfer of Administrative Funds to Justice Assistance Appropriation.....	0	0	-54,341
2005 Appropriation Anticipated.....	0	0	1,223,865
2005 Rescission Against Balances.....	0	0	-29,380
2005 Appropriation Adjusted.....	0	0	1,194,485
Add-Back 2005 Rescission of Prior Year Unobligated Balances.....	0	0	29,380
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	0	0	-1,223,865
2006 Current Services.....	0	0	0
Program Improvements (see details below).....	0	0	0
Program Offsets (see details below).....	0	0	0
Subtotal Program Improvements/Offsets.....	0	0	0
2006 Total Request	0	0	0

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Comparison by activity and program	2005 Appropriation (w/ Rescission and Transfer)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Byrne Justice Assistance Grants.....	0	0	\$594,703	0	0	\$0	0	0	\$0	0	0	\$0
2. State Criminal Alien Assistance Program....	0	0	286,095	0	0	0	0	0	0	0	0	0
3. Southwest Border Prosecutor Program.....	0	0	28,140	0	0	0	0	0	0	0	0	0
4. Indian Assistance Grants.....	0	0	16,884	0	0	0	0	0	0	0	0	0
5. Residential Substance Abuse Treatment....	0	0	23,450	0	0	0	0	0	0	0	0	0
6. Edward Byrne Discretionary Grants.....	0	0	167,756	0	0	0	0	0	0	0	0	0
7. Victims of Trafficking.....	0	0	9,768	0	0	0	0	0	0	0	0	0
8. Drug Courts.....	0	0	37,521	0	0	0	0	0	0	0	0	0
9. Prescription Drug Monitoring Program.....	0	0	9,380	0	0	0	0	0	0	0	0	0
10. Prison Rape Prevention Program.....	0	0	34,707	0	0	0	0	0	0	0	0	0
11. Improving State and Local Law Enforc. Intelligence Capabilities.....	0	0	9,849									
12. Hate Crimes Awareness Training.....	0	0	938	0	0	0	0	0	0	0	0	0
13. Missing Alzheimers' Patients.....	0	0	828	0	0	0	0	0	0	0	0	0
14. Countering Telemarketing Scams.....	0	0	1,876	0	0	0	0	0	0	0	0	0
15. Law Enforcement Family Support.....	0	0	1,876	0	0	0	0	0	0	0	0	0
16. Motor Vehicle Theft Prevention.....	0	0	94	0	0	0	0	0	0	0	0	0
Total.....	0	0	1,223,865	0	0	0	0	0	0	0	0	0
Rescission of Prior Year Unobligated Balances.....	<u>0</u>	<u>0</u>	<u>-29,380</u>									
Total.....	0	0	1,194,485									

Consistent with the Government Performance and Results Act, the 2006 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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As part of its effort to realign resources to the DOJ Strategic Plan, the 2005 budget proposes to move funding for programs funded under the State and Local Law Enforcement Assistance appropriation to the Office of Justice Programs' Justice Assistance appropriation. In 2005, OJP has realigned its management and administration funding to reflect the full cost, both administrative and programmatic, of each OJP program. In order to achieve this, OJP's management and administration resources were redistributed among all OJP programs so that the budgeted administrative costs for each program were more closely aligned with actual administrative costs. As in the past, amounts shown for OJP's State and Local Law Enforcement Assistance include management and administration costs. The table below shows the funding level requested for State and Local Law Enforcement Assistance Programs under the Justice Assistance (JA) appropriation.

	2005	2006	
	<u>Appropriation</u>	<u>President's Budget</u>	
Byrne Justice Assistance Grants.....	\$594,703	\$60,000	In 2006, just the Boys and Girls Club part of this program remains.
State Criminal Alien Assistance Program.....	286,095	0	Under JA's Improving the Criminal Justice System Decision Unit.
Southwest Border Prosecutor Program.....	28,140	48,418	Under JA's Improving the Criminal Justice System Decision Unit.
Indian Assistance Grants.....	16,884	0	Funding is requested under COPS for a COPS/OJP Indian Country Program.
Residential Substance Abuse Treatment.....	23,450	44,119	Under JA's Substance Abuse: Demand Reduction Decision Unit
Edward Byrne Discretionary Grants.....	167,756	0	Under JA's Improving the Criminal Justice System Decision Unit.
Victims of Trafficking.....	9,768	0	Under JA's Services for Victims of Crime Decision Unit.
Drug Courts.....	37,521	70,060	Under JA's Substance Abuse: Demand Reduction Decision Unit
Prescription Drug Monitoring Program.....	9,380	5,000	Under JA's Improving the Criminal Justice System Decision Unit.
Prison Rape Prevention Program.....	34,707	10,175	Under JA's Improving the Criminal Justice System Decision Unit.
Improving State and Local Law Enforc.			
Intelligence Capabilities.....	9,849	6,232	Under JA's Improving the Criminal Justice System Decision Unit.
Hate Crimes Awareness Training.....	938	0	Under JA's Improving the Criminal Justice System Decision Unit.
Missing Alzheimers' Patients.....	828	0	Under JA's Services for Victims of Crime Decision Unit.
Countering Telemarketing Scams.....	1,876	0	Under JA's Services for Victims of Crime Decision Unit.
Law Enforcement Family Support.....	1,876	0	Under JA's Research, Development, Evaluation, and Statistics Decision Unit.
Motor Vehicle Theft Prevention.....	94	0	Under JA's Improving the Criminal Justice System Decision Unit.
	<u>1,223,865</u>	<u>244,004</u>	