

**FEES AND EXPENSES OF WITNESSES**

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations .....	0	0	\$152,250
2005 Appropriation (without Rescission) .....	0	0	177,585
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	0
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	0
2005 Appropriation (with Rescission) .....	0	0	177,585
2006 Total Request.....	0	0	139,000
Change 2006 from 2005.....	0	0	-38,585
2006 Current Services.....	0	0	139,000
2006 Total Request.....	0	0	139,000
Change 2006 from 2005 .....	0	0	-38,585

**FEES AND EXPENSES OF WITNESSES**  
**SALARIES AND EXPENSES**  
(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Fees and Expenses of Witnesses	0	0	\$137,285	0	0	\$103,555	0	0	\$103,555	0	0	\$0
2. Protection of Witnesses	0	0	31,000	0	0	29,700	0	0	29,700	0	0	0
3. Victim Compensation Fund	0	0	0	0	0	0	0	0	0	0	0	0
4. Private Counsel	0	0	7,000	0	0	3,760	0	0	3,760	0	0	0
5. Superior Court Informants Program	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0
6. Alternative Dispute Resolution	0	0	1,300	0	0	985	0	0	985	0	0	0
Total.....	0	0	177,585	0	0	139,000	0	0	139,000	0	0	0

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. There are many factors over which the Department of Justice has little, or no, control that affect the costs incurred. The U.S. Attorneys, the U.S. Marshals, and the six litigating divisions are served by this appropriation.