

ADMINISTRATIVE REVIEW AND APPEALS

(Dollars in Thousands)

	EXECUTIVE OFFICE FOR IMMIGRATION REVIEW			OFFICE OF THE PARDON ATTORNEY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2004 Obligations	1,289	1,144	\$189,819	15	14	\$2,016	1,304	1,158	\$191,835
2005 Appropriation (without Rescission)	1,296	1,318	201,910	15	15	2,055	1,311	1,333	203,965
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-1,090	0	0	-11	0	0	-1,101
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	-1,607	0	0	-16	0	0	-1,623
2005 Appropriation (with Rescission)	1,296	1,318	199,213	15	15	2,028	1,311	1,333	201,241
2006 Total Request.....	1,296	1,334	214,049	15	15	2,237	1,311	1,349	216,286
Change 2006 from 2005.....	0	16	14,836	0	0	209	0	16	15,045
Adjustments to Base									
Increases:									
2006 Pay Raise (2.3 Percent).....	0	0	5,006	0	0	24	0	0	5,030
Annualization of 2005 Pay Raise (3.5 Percent).....	0	0	940	0	0	9	0	0	949
Annualization of 2005 Increases.....	0	16	1,303	0	0	0	0	16	1,303
Annualization of 2004 Positions.....	0	0	2,017	0	0	0	0	0	2,017
FERS Agency Contribution Rate.....	0	0	353	0	0	2	0	0	355
Federal Health Insurance Premiums.....	0	0	458	0	0	2	0	0	460
Transportation Management Fees	0	0	78	0	0	0	0	0	78
Security Surcharge Cost Projection.....	0	0	38	0	0	0	0	0	38
GSA Rent	0	0	4,546	0	0	172	0	0	4,718
WCF Telecommunications and E-mail rate increase	0	0	511	0	0	0	0	0	511
Accident Compensation	0	0	136	0	0	0	0	0	136
Subtotal Increases	0	16	15,386	0	0	209	0	16	15,595
Decreases:									
Non-recurring Decreases.....	0	0	-550	0	0	0	0	0	-550
Subtotal Decreases.....	0	0	-550	0	0	0	0	0	-550
Net Adjustments to Base	0	16	14,836	0	0	209	0	16	15,045
2006 Current Services.....	1,296	1,334	214,049	15	15	2,237	1,311	1,349	216,286
2006 Total Request.....	1,296	1,334	214,049	15	15	2,237	1,311	1,349	216,286
Change 2006 from 2005	0	16	14,836	0	0	209	0	16	15,045

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SALARIES AND EXPENSES
(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Executive Office for Immigration Review.....	1,296	1,318	\$199,213	1,296	1,334	\$214,049	1,296	1,334	\$214,049	0	0	\$0
2. Office of the Pardon Attorney.....	15	15	2,028	15	15	2,237	15	15	2,237	0	0	0
Total.....	1,311	1,333	201,241	1,311	1,349	216,286	1,311	1,349	216,286	0	0	0