

Office of Management and Budget Management Watch List Investments

Agency	Business Cases
Department of Agriculture	5
Department of Defense	1
Department of Education	9
Department of Health and Human Services	4
Department of Homeland Security	20
Department of Labor	1
Department of Transportation	1
Department of the Treasury	16
Department of Veterans Affairs	37
Corps of Engineers	2
National Aeronautics and Space Administration	24
Nuclear Regulatory Commission	14
Office of Personnel Management	1
Small Business Administration	1
Totals	136

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Exhibit 300s On the Management Watch List: Department of Agriculture

UPI	Project Name
005-00-02-01-01-9999-00	Consolidated Infrastructure, Office Automation and Telecommunications (IOAT)
005-03-01-01-01-1226-24	Human Resources Line of Business: Service Center
005-35-01-61-01-1130-00	Food & Agriculture Bio-Surveillance Integration System (FABIS)
005-49-01-51-01-0097-00	Farm Program Modernization (MIDAS)
005-96-01-11-01-1020-00	ConnectHR

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Exhibit 300s On the Management Watch List: Department of Defense

UPI	Project Name
007-97-01-16-01-0594-00	DEFENSE INFORMATION SYSTEM FOR SECURITY

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Exhibit 300s On the Management Watch List: Department of Education

UPI	Project Name
018-07-01-02-01-1000-00	Migrant Student Information Exchange (MSIX)
018-18-01-01-01-3200-24	Budget Formulation and Execution Line of Business
018-24-03-00-01-1020-00	Data Warehouse
018-45-01-01-01-1070-00	Common Services for Borrowers (CSB)
018-45-01-06-01-1020-00	Common Origination and Disbursement (COD)
018-45-01-06-01-1100-00	National Student Loan Data System (NSLDS)
018-45-01-06-01-1120-00	Integrated Technical Architecture/ Enterprise Application Integration (ITA/EAI)
018-45-01-07-01-1070-00	Student Aid Internet Gateway (SAIG)
018-50-01-05-01-1030-00	Education Resources Information Center (ERIC)

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Exhibit 300s On the Management Watch List: Department of Health and Human Services

UPI	Project Name
009-10-02-00-01-0301-00	FDA Consolidated Infrastructure (FY08)
009-38-02-00-01-1150-00	CMS IT Infrastructure
009-90-01-09-01-2101-00	OS ASH Commissioned Corps Force Management System
009-90-03-00-01-0002-00	OS Prototype Nationwide Health Information Network (NHIN) Architectures

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Exhibit 300s On the Management Watch List: Department of Homeland Security

UPI	Project Name
024-00-01-01-01-0611-00	DHS - Financial Management Transformation (2008)
024-00-01-08-01-0521-00	DHS - Technical Operations Support (2008)
024-00-01-08-01-1226-24	DHS - HR IT (2008)
024-00-02-00-01-0591-00	DHS - Infrastructure (2008)
024-30-01-07-01-3036-00	USCIS - Immigration - CLAIMS 3.0 (2008)
024-30-01-07-01-3038-00	USCIS - Naturalization - CLAIMS 4.0 (2008)
024-30-01-08-01-3010-00	USCIS - Central Index System (CIS) (2008)
024-50-01-03-01-5020-00	ICE - Consolidated Enforcement Environment (2008)
024-50-01-03-01-5108-00	CBP - Secure Border Initiative net (SBI)net) Technology Program (2008)
024-50-01-03-01-5119-00	CBP - Non Intrusive Inspection (NII) System Program (Large Scale) (2008)
024-50-01-03-01-5125-00	CBP - Non Intrusive Inspection (NII) System Program (Small Scale) (2008)
024-50-01-04-01-5114-00	CBP - Unmanned Aircraft Systems (UAS) (2008)
024-60-01-03-01-6115-00	USCG - Integrated Deepwater System (IDS) (2008)
024-60-01-04-01-6079-00	USCG - Rescue 21 (2008)
024-65-01-04-01-9510-00	PREP - US CERT Computer Forensics Laboratory (2008)
024-65-01-04-01-9511-00	Prep - CNDSP Computer Network Service Defense Provider (2008)
024-70-01-01-01-7101-00	FEMA -Integrated Financial Management Information System (IFMIS) (2008)
024-70-01-04-01-7121-00	FEMA - Risk Assessment Systems - HAZUS-MH (2008)
024-70-01-04-01-7122-00	FEMA - Flood Map Modernization (2008)
024-70-01-06-01-7134-00	FEMA - eNEMIS (2008)

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Exhibit 300s On the Management Watch List: Department of Labor

UPI

Project Name

012-25-01-01-01-1015-00 OCFO - DOL Labor Executive Accountability Program

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Exhibit 300s On the Management Watch List: Department of Transportation

UPI	Project Name
021-04-02-00-01-1010-00	DOTXX070: DOT IT Combined Infrastructure

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Exhibit 300s On the Management Watch List: Department of the Treasury

UPI	Project Name
015-00-01-13-01-7155-24	Treasury-Wide Enterprise Content Management (ECM) Solution
015-00-02-00-01-1070-00	Treasury-wide Integrated IT Infrastructure
015-04-01-12-01-1010-00	Cross Border Funds Transmittal
015-05-01-01-01-1102-00	Financial Analysis & Reporting System (FARS) Applications -Major
015-35-01-01-01-1126-24	Oracle e-Business Suite
015-35-01-14-01-1002-00	TreasuryDirect
015-45-01-01-01-4688-00	Integrated Financial System/CORE Financial System (IFS)
015-45-01-12-01-2219-00	Integrated Collection System (ICS)
015-45-01-12-01-2221-00	Electronic Fraud Detection System (EFDS)
015-45-01-14-01-2271-00	Tax Return Database (TRDB)
015-45-01-14-01-2401-00	Individual Master File (IMF)
015-45-01-14-01-2402-00	Business Master File (BMF)
015-57-01-01-01-3054-00	FISCAL MANAGEMENT
015-57-01-12-01-3053-00	CHIEF COUNSEL
015-57-01-12-01-3056-00	OCC EXAMINATIONS
015-57-02-00-01-3055-00	OCC ENTERPRISE SYSTEMS

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Exhibit 300s On the Management Watch List: Department of Veterans Affairs

UPI	Project Name
029-00-01-01-01-1010-00	VA-Wide e-Travel Solution-2008
029-00-01-01-01-1020-00	Decision Support System (DSS)-2008
029-00-01-01-01-1021-00	Allocation Resource Center(ARC)-2008
029-00-01-01-01-1040-00	Health Admin Center (HAC) IT Operations-2008
029-00-01-01-01-1051-00	Financial & Logistics Integrated Technology Enterprise (FLITE)-2008
029-00-01-01-01-1070-00	Patient Financial Services System (PFSS)-2008
029-00-01-01-01-1140-00	Financial Management System (FMS)-2008
029-00-01-11-01-1180-00	VistA-Legacy-2008
029-00-01-11-01-1181-00	VistA Imaging-2008
029-00-01-11-01-1182-00	Scheduling Replacement Project-2008
029-00-01-11-01-1183-00	Health Data Repository-2008
029-00-01-11-01-1184-00	Pharmacy Re-Engineering and IT Support-2008
029-00-01-11-01-1185-00	VA-Learning Management System-2008
029-00-01-11-01-1186-00	VistA-Application Development - 2008
029-00-01-11-01-1190-00	Enrollment Operations and Maintenance-2008
029-00-01-11-01-1220-00	Federal Health Information Exchange (FHIE)-2008
029-00-01-11-01-1242-00	My HealtheVet-2008
029-00-01-12-01-1241-00	Medical and Prosthetic Research Operations-2008
029-00-01-13-01-1260-00	C&P Maintenance and Operations (non-BDN)-2008
029-00-01-13-01-1261-00	Rules-Based Claims Processing (RBCP)
029-00-01-13-01-1263-00	BIRLS/VADS-2008
029-00-01-13-01-1360-00	Benefits Delivery Network (BDN) Maintenance and Operations - 2008
029-00-01-14-01-1270-00	Education Maintenance and Ops (non-BDN)-2008

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UPI	Project Name
029-00-01-14-01-1271-00	The Education Expert System (TEES)-2008
029-00-01-14-01-1272-00	Data Centric Transition for VR&E and Education - 2008
029-00-01-15-01-1280-00	Insurance System Maintenance and Operations-2008
029-00-01-16-01-1290-00	Loan Guaranty Maintenance and Operations-2008
029-00-01-17-01-1300-00	VR&E Maintenance and Operations (non-BDN)-2008
029-00-01-18-01-1310-00	Burial Operations Support System (BOSS)-2008
029-00-01-18-01-1320-00	Automated Monument Application System (AMAS)-2008
029-00-01-19-01-1330-00	Payroll/HR Systems-2008
029-00-01-19-01-1331-00	e-Payroll-2008
029-00-02-00-01-1120-00	IT Infrastructure-2008
029-00-03-00-01-1012-00	Capital Asset Management System-2008
029-00-03-00-01-1014-00	Program Integrity/Data Management-2008
029-00-03-00-01-1015-00	VBA Application Migration Project -2008
029-00-03-00-01-1016-00	Document and Correspondence Management System (DCMS) - 2008

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Exhibit 300s On the Management Watch List: Corps of Engineers

UPI	Project Name
202-00-01-02-01-1032-00	Resident Management System (RMS)
202-00-01-02-01-1033-00	Project Management Information System II (P2)

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Exhibit 300s On the Management Watch List: National Aeronautics and Space Administration

UPI	Project Name
026-00-01-01-01-1101-00	NASA Integrated Enterprise Management - Core Financial
026-00-01-01-01-1104-00	NASA Integrated Enterprise Management - Aircraft Management Module
026-00-01-01-01-1106-00	NASA Integrated Enterprise Management - Integrated Asset Management - Plant Property & Equipment Module
026-00-01-02-01-1124-00	ARC Shared Capability Asset Program (SCAP) HECC MPIT
026-00-01-02-01-1405-00	JSC Flight Operations (FO)
026-00-01-02-01-1406-00	JSC Mission Control Center
026-00-01-02-01-1407-00	JSC Integrated Planning System
026-00-01-02-01-1501-00	GSFC Earth Observing Sys Data Info Sys
026-00-01-02-01-1502-00	GSFC NASA Center for Computational Sciences
026-00-01-02-01-2004-00	GSFC Space and Ground Network IT Support
026-00-01-02-01-2411-00	ESMD - Integrated Collaborative Environment
026-00-01-02-01-2424-00	SOMD - NASA Integrated Services Network
026-00-01-03-01-1001-00	ED - Payload Operations and Integration Center
026-00-01-03-01-1408-00	JSC Software Development/Integration Laboratory
026-00-01-03-01-1409-00	KSC Shuttle Launch Control System (LCS)
026-00-01-03-01-1418-00	JSC Space Shuttle Program Flight Software
026-00-01-03-01-1419-00	JSC Space Shuttle Program Integration
026-00-01-03-01-1420-00	JSC Space Station Production Facility
026-00-01-03-01-1422-00	KSC Shuttle Integrated Logistics
026-00-01-03-01-1425-00	KSC Shuttle Processing Support
026-00-01-03-01-1427-00	KSC Shuttle Ground Operations
026-00-01-03-01-2020-00	KSC Shuttle Ground Camera
026-00-01-03-01-2626-00	SMD - Deep Space Network (DSN)

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UPI

Project Name

026-00-02-00-01-0001-00 NASA Office Automation, IT Infrastructure, and Telecommunications

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Exhibit 300s On the Management Watch List: Nuclear Regulatory Commission

UPI	Project Name
429-00-01-01-01-1020-00	Budget Formulation Application (BFA)
429-00-01-01-01-1050-00	License Fee Billing System Replacement (Fees System Replacement)
429-00-01-01-01-2015-00	Human Resources Management System (HRMS)
429-00-01-01-01-2025-00	License Fee Billing System (Fees System)
429-00-01-01-01-2030-00	Cost Accounting System (CAS)
429-00-01-02-01-1010-00	Agency-wide Documents Access and Management System (ADAMS)
429-00-01-03-01-2000-00	Reactor Program System (RPS)
429-00-01-03-01-2005-00	Incident Response System (IRS)
429-00-01-03-01-3021-00	Secure LAN and Electronic Safe (SLES)
429-00-01-04-01-1000-00	Licensing Tracking System (LTS)/Web Based Licensing (WBL)
429-00-01-04-01-1010-00	National Source Tracking System (NSTS)
429-00-01-04-01-4000-00	Licensing Support Network (LSN)
429-00-01-04-01-4005-00	Digital Data Management System (DDMS)
429-00-02-05-01-1012-00	Infrastructure Services and Support

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Exhibit 300s On the Management Watch List: Office of Personnel Management

UPI	Project Name
027-00-01-99-01-1217-24	E-Training

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Exhibit 300s On the Management Watch List: Small Business Administration

UPI

Project Name

028-00-01-03-01-3004-00

GCBD: Business Development Management Information System