

# FY08 Budget Formulation UPIs for E-Gov and LoB Initiatives

July 2006

#### 1 Introduction

The purpose of this document is to provide those agencies involved in the Presidential E-Gov (E-Gov) and Lines of Business (LoB) initiatives with the appropriate Unique Project Identifiers (UPI) in preparation for the submission of their budget exhibits to the Office of Management and Budget (OMB) for the FY08 budget.

Managing Partners should work with their Partner Agencies to determine the UPI for each investment appearing on an agency's Exhibit 53 or described in an Exhibit 300 and ensure the UPI conforms to the UPI patterns for each initiative listed below. As stated in OMB Circular A-11 Section 300

(<a href="http://www.whitehouse.gov/omb/circulars/a11/current\_year/s300.pdf">http://www.whitehouse.gov/omb/circulars/a11/current\_year/s300.pdf</a>), Managing Partners should also capture the information for these investments in their Exhibit 300s for the E-Gov and LoB initiatives, including the Partner Agency's name, the UPI for the investment, and the Partner Agency contributions for CY and BY.

Information on UPI codes can be found in OMB Circular A-11 Section 53 (<a href="http://www.whitehouse.gov/omb/circulars/a11/current\_year/s53.pdf">http://www.whitehouse.gov/omb/circulars/a11/current\_year/s53.pdf</a>).

For additional information regarding agency roles and terms please use as reference "Clarifying Instructions for the Presidential Initiatives for the FY06 Budget Process" (http://www.whitehouse.gov/omb/egov/documents/FY06feaAddInstruct.pdf).

For more information on the E-Gov and LoB initiatives or determining the correct UPI for an investment associated with these initiatives, please contact the appropriate OMB Portfolio Manager. The OMB Portfolio Managers' contact information can be found at <a href="http://www.whitehouse.gov/omb/egov">http://www.whitehouse.gov/omb/egov</a>.

## 2 Unique Project Identifiers for E-Gov and LoB Initiatives

#### 2.1 Lines of Business Initiatives

The table below presents the Unique Project Identifiers for all of the LoB initiatives.

LoB	Agency Role	UPI	Comments
Financial Management	Managing Partner	GSA: 023-XX-XX-01-1100-24	The Financial Management LoB Managing Partner has migrated to GSA
	Shared Service	Interior: 010-XX-XX-XX-01-11[26 to 99]-24 GSA: 023-XX-XX-01-11[26 to 99]-24 DoT: 021-XX-XX-XX-01-11[26 to 99]-24 Treasury: 015-35-XX-XX-01-11[26 to 99]-24	
	Partner Agency	XXX-XX-XX-04-1100-24	
Human Resources	Managing Partner	OPM: 027-XX-XX-01-1200-24	USALearning portal included in the Managing Partner investment
Management	Shared Service	Interior: 010-XX-XX-XX-01-11[26 to 99]-24 USDA: 005-XX-XX-XX-01-11[26 to 99]-24 Treasury: 015-XX-XX-XX-01-11[26 to 99]-24 HHS: 009-XX-XX-XX-01-11[26 to 99]-24 DoD: 007-XX-XX-XX-01-11[26 to 99]-24	
	Agency Service Provider (E-Payroll)	USDA: 005-XX-XX-01-1221-24 Interior: 010-XX-XX-01-1221-24 GSA: 023-XX-XX-01-1221-24 Defense: 007-XX-XX-XX-01-1221-24	
	Agency Service Provider (E-Training)	GoLearn: 027-XX-XX-XX-01-1217-24 FastTrack: XXX-XX-XX-01-1217-24 Commerce-NTIS: 006-XX-01-XX-01-1217-24	
	E-Clearance	027-XX-XX-XX-01-1220-24	
	EHRI	027-XX-XX-XX-01-1219-24	
	Partner Agency	XXX-XX-XX-04-1200-24	
Grants	Managing Partner	NSF: 422-XX-XX-XX-01-1300-24	
Management	Agency Consortium Provider	ED: 018-XX-XX-01-13[26 to 99]-24 HHS: 009-XX-XX-01-13[26 to 99]-24 NSF: 422-XX-XX-01-13[26 to 99]-24	
	Agency integrating to be Consortium member	XXX-XX-XX-03-130[1 to 9]-24	
	Partner Agency	XXX-XX-XX-XX-04-1300-24	

LoB	Agency Role	UPI	Comments
Federal Health Architecture	Managing Partner	HHS: 009-XX-XX-XX-01-1400-24	
	Partner Agency	XXX-XX-XX-04-1400-24	
Case	Managing Partner	Justice: 011-XX-XX-XX-01-1500-24	
Management	Partner Agency	XXX-XX-XX-04-1500-24	
Information Systems Security	Managing Partner	DHS: 024-XX-XX-01-2100-24	The Managing Partner for Information Systems Security LoB has been designated as DHS
	Shared Service	XXX-XX-XX-01-21[26 to 99]-24	
	Partner Agency	XXX-XX-XX-04-2100-24	
Geospatial	Managing Partner	Interior: 010-XX-XX-XX-01-3100-24	
	Shared Service	XXX-XX-XX-01-31[26 to 99]-24	
	Partner Agency	XXX-XX-XX-04-3100-24	
Budget Formulation and	Managing Partner	TBD: XXX-XX-XX-01-3200-24	Managing Partner is yet to be determined
Execution	Shared Service	XXX-XX-XX-01-32[26 to 99]-24	
	Partner Agency	XXX-XX-XX-04-3200-24	
IT Infrastructure	Managing Partner	GSA: 023-XX-XX-XX-01-3300-24	
	Shared Service	XXX-XX-XX-01-33[26 to 99]-24	
	Partner Agency	XXX-XX-XX-04-3300-24	

## 2.2 E-Gov Initiatives

The table below presents the Unique Project Identifiers for all of the E-Gov initiatives, where applicable.

Portfolio	E-Gov Initiative	Agency Role	UPI	Comments
G2C	GovBenefits	Managing Partner	Labor: 012-XX-XX-XX-01-0020-24	
		Partner Agency	XXX-XX-XX-04-0020-24	
	Recreation One-	Managing Partner	Interior: 010-XX-XX-XX-01-0010-24	
	Stop	Partner Agency	XXX-XX-XX-04-0010-24	
	IRS Free File			Included in IRS e-file program
	E-Loans	Managing Partner		Included in GovBenefits
	USA Services	Managing Partner	GSA: 023-XX-XX-01-0040-24	
G2B	E-Rulemaking	Managing Partner	EPA: 020-XX-XX-XX-01-0060-24	
		Partner Agency	XXX-XX-XX-04-0060-24	
	Expanding Electronic Tax Products for Businesses			Included in multiple IRS budget exhibits
	Federal Asset Sales	Managing Partner	GSA: 023-XX-XX-01-0080-24	
	International	Managing Partner	Commerce: 006-XX-XX-XX-01-0090-24	
	Trade Process Streamlining	Partner Agency	XXX-XX-XX-04-0090-24	
	Business	Managing Partner	SBA: 028-XX-XX-01-0100-24	
	Gateway	Partner Agency	XXX-XX-XX-04-0100-24	
	Consolidated Health Informatics			CHI has been incorporated into FHA LoB
G2G	Geospatial One- Stop	Managing Partner	Interior: 010-XX-XX-XX-01-0120-24	
	Disaster Management	Managing Partner	DHS: 024-XX-XX-01-0130-24	
	SAFECOM	Managing Partner	DHS: 024-XX-XX-01-0140-24	
	E-Vital	Managing Partner	HHS: 009-XX-XX-XX-01-0150-24	
	Grants.gov (Find	Grants.gov Find and Apply	HHS: 009-XX-XX-XX-01-0160-24	
	and Apply)	Agency integrating to Grants.gov Find and Apply	XXX-XX-XX-03-0160-24	
		Partner Agency	XXX-XX-XX-XX-04-0160-24	

Portfolio	E-Gov Initiative	Agency Role	UPI	Comments
IEE	E-Training			E-Training has been
				incorporated into HR LoB
	Recruitment			Recruitment One-Stop has
	One-Stop			been incorporated into HR LoB
	EHRI			EHRI has been incorporated
				into HR LoB
	E-Clearance			E-Clearance has been
	55 "			incorporated into HR LoB
	E-Payroll			E-Payroll has been incorporated into HR LoB
	F Tuescal	Managing Dawley	OCA: 000 VV VV VV 04 0000 04	INTO HR LOB
	E-Travel	Managing Partner	GSA: 023-XX-XX-01-0220-24	
		Agency implementing E- Travel Service	XXX-XX-XX-[01 or 02]-0221-24	
	IAE	Managing Partner	GSA: 023-XX-XX-01-0230-24	
		Partner Agency	XXX-XX-XX-04-0230-24	
		Shared Service	XXX-XX-XX-[01 or 02]-023[1 to 9]-24	Each approved component of the IAE initiative should have a
	·	10 (10)	NADA COO VV VV VV O4 CO 40 C4	separate UPI
	E-Records	Managing Partner	NARA: 393-XX-XX-01-0240-24	
	Management	Agency implementing E- Records guidance	XXX-XX-XX-[01 or 02]-0240-24	
		Partner Agency	XXX-XX-XX-04-0240-24	
Cross-	E-Authentication	Managing Partner	GSA: 023-XX-XX-XX-01-0250-24	
cutting		Agency acting as Credential	XXX-XX-XX-XX-01-025[1 to 9]-24	
		Service Provider		
		Agency implementing E-	XXX-XX-XX-[01 or 02]-0250-24	
		Authentication Service		
		Component		
		Partner Agency	XXX-XX-XX-04-0250-24	