

**Food and Drug Administration  
Summary of Base Resources**

<b>Summary of Base Resources for Requested Increases/Decreases in FY 2009</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>	<b>Increase / Decrease from FY 2008</b>
<b>Budget Authority:</b>				
Protecting America's Food Supply	\$563,533,000	\$619,612,000	\$661,844,000	\$42,232,000
Medical Product Safety and Development	\$810,333,000	\$869,927,000	\$887,322,000	\$17,395,000
Administrative Savings and Management Efficiencies (Program Only)			(\$5,194,000)	(\$5,194,000)
Building and Facilities	\$10,382,000	\$6,157,000	\$2,433,000	(\$3,724,000)
<b>Total Budget Authority Change</b>				<b>\$50,709,000</b>
<b>User Fees:</b>				
PDUFA	\$320,430,000	\$459,412,000	\$511,108,000	\$51,696,000
MDUFMA	\$35,202,000	\$48,431,000	\$52,547,000	\$4,116,000
ADUFA	\$12,269,000	\$13,696,000	\$13,698,000	\$2,000
MQSA	\$13,838,000	\$18,398,000	\$19,318,000	\$920,000
Export Certification	\$2,732,000	\$2,500,000	\$2,600,000	\$100,000
Color Certification	\$6,954,000	\$7,000,000	\$7,700,000	\$700,000
<b>Proposed User Fee:</b>				
Generic Drug User Fee			\$16,628,000	\$16,628,000
Generic Animal Drug User Fee			\$4,831,000	\$4,831,000
<b>Total User Fee Change</b>				<b>\$78,993,000</b>
<b>Total FDA Program Level Change</b>				<b>\$129,702,000</b>