

FOOD AND DRUG ADMINISTRATION
Department of Health and Human Services Charges and Assessments
Fiscal Year 2007

Assessments:

Quality of Worklife Initiative **\$9,369**

The Quality of Work Life was created to help HHS employees deal with the multitude of changes impacting the worksite.

Safety Management Information System **\$1,921**

TAP for a department-wide, computerized accident and injury reporting and analysis system required by the Department of Labor.

Safety, Health and Environmental Management **\$11,711**

Agreement enables the Department to continue conducting program evaluations and environmental compliance assessments of occupational safety and health as required

Energy Program Review **\$10,931**

Energy Efficiency and Water Conservation at Federal Facilities mandate a myriad of requirements from energy and water conservation in HHS facilities. HHS must ensure that all such requirements are met.

Health and Wellness Center **\$1,300**

Funds from the Health and Wellness Center are used to provide a portion of the on-going operational costs of a healthy facility.

IT Access for Disable Persons **\$31,855**

Federal agencies are required to ensure that individuals with disabilities have access to electronic and information technology systems and equipment that are comparable to the access enjoyed by people without disabilities.

Media Outreach **\$5,625**

TAP provides funding to support Secretarial public affairs initiatives, including production and distribution of public services announcement and video news reports.

President's Council on Bioethics **\$246,063**

TAP to fund the council which advises the President of Bioethical issues related to the advances in biomedical science and technology.

National Rural Development Partnership **\$9,227**

TAP is managed by USDA's Rural Development Administration. Under the partnership, States develop State Rural Develop Councils which supports rural development through cooperation among Federal, State and Local governments

Federal Laboratory Consortium **\$9,488**
TAP to fund FLC research and development. US Department of Commerce's National Institute of Standards and Technology (NIST) is the recipient of these funds on behalf of FLC.

Radio Spectrum Management **\$8,406**
Support for spectrum management services provided by the National Telecommunications and Information Administration (NTIA).
NTIA manages the Federal Governments use of the radio spectrum.

ALJ examinations **\$895**
OMP is delegating examining authority for all competitive service positions except for Administrative Law Judges, and is requiring employing agencies to reimburse OMP for the cost of the ALJ program.

Fees for Service:

PROGRAM SUPPORT CENTER/FOH/OS **\$23,559,932**
Provides various services to the FDA. The following is a breakdown of costs.

Human Resources, Personnel and Payroll: **\$7,479,736**

Administrative Operations Service: **\$13,855,163**
Includes costs for security, building operations, shredding, storage, graphics, property disposal, transhare and mail

Financial Management Services: **\$400,145**

Office of the Director (OD): **\$187,222**

Employee related programs and Childcare.

Office of Secretary (OS): **\$4,410,053**
Includes costs for Audit Resolution, Contracts and Grants and Tracking Accounting in Government Grants and a portion of Commissioned Corp. In FY 2006 there were new costs for HHS Net and Web Communications.

FOH: **\$1,616,464**
FDA agency health units and services

NIH Management Fund **\$15,592,663**
Agreement to support the Center for Biologics, Evaluation and Research activities on the NIH Campus. Includes Building Operations, Telecom, Utilities and various common services.

NIH Patents **\$1,125,000**
Agreement with NIH for support developing patent applications for FDA.

JOINTLY FUNDED PROJECTS:

Enterprise Information Management **\$7,120,000**
FDA's contribution to the HHS Enterprise Infrastructure Fund. The funds are used for Enterprise Information Tech programs/projects outlined in the Enterprise Info Tech Strategic Plan or which benefit the corporate enterprise, such as enterprise buys/licenses.

Unified Financial Management Systems (UFMS) **\$7,004,126**
Interagency agreements with NIH and OS/ASBTF to provide funding for UFMS

Human Resource Center – Rockville **\$16,343,000**

International Health Bilateral Agreement **\$1,018,646**
Agreement to provide funding in support of the Bilateral Multilateral activities performed on behalf of the Public Service by the Office of Global Health Affairs

OPM Job Information Federal Assessment **\$51,200**
OPM charges fees to Federal Agencies to cover costs associated with maintenance and enhancement to the USAJOBS website, outreach initiatives regarding public service through print ads and other materials.

Tri-Council Activities **\$54,296**
AP to support government wide financial, information technology, procurement and other management activities.

Office of Pacific Health and Human Services **\$15,065**
Agreement to support funding for health activities in support of the Office of Pacific Health and Human Services.

Motor Vehicle Information & Management **\$8,000**
Agreement to support the MVIMS which generates reports on federal agency vehicle fleet expenditures.

NIH eRA Grants Management System **\$217,964**
Pilot phase to support migration of FDA Grants Data into the Department's consolidated eRA Grants Management System

Financial Shared Services Study	\$0
Agreement to work on achieving projected milestones and offering recommendations to the senior leadership on the change management initiatives required to implement decisions.	
Office of Public Health/Blood Safety	\$414,520
Agreement to provide funding for the advisory committee on Blood Safety.	
Presidential Advisory Council on HIV/AIDS	\$59,500
Agreement to provide funding to the NIH Office of AIDS research	
Core Support from National Academy of Science	\$90,537
Agreement for a group of standing bodies in a number of health areas that can be called upon to provide feedback on various issues or to conduct more deliberative seminars and studies on HHS programs	
Federal Executive Board, Dallas	\$19,092
President's Management Council asked Federal agencies to fund the FEBs, and HHS agreed to support the Dallas-Fort Worth (DFW) FEB. This covers costs of the Executive Director position.	
National Science Advisory Board for Biosecurity	\$0
Agreement with NIH to develop improved biosecurity measures for classes of legitimate biological research that could be misused to threaten public health or national security.	
Surgeon's Call to Action to Improve Health Literacy	\$0
The Office of Disease Prevention and Health Promotion (ODPHP) will host sessions with experts on how to implement improvements to health literacy and develop the Call to Action document.	
Homeland Security Presidential Directive 12	\$554,178
Support the Policy for a Common Identification Standard for Federal Employees and Contractors.	
Regional Health Administrators	\$582,350
IAG with OS/Office of Public Health & Science to support ten Regional Health Administrators. Their core mission is to promote understanding of and improvements in public health and to conduct specific management and control functions within their respective regions.	
Capital Security Cost sharing	\$5,713
Department of State charge for a "Head Tax" (Capital Security Cost Sharing).	