

FIGURE 4-2

MISSION: RESOURCE PROTECTION			
ID (2006 PAR)	Measure Description	Reported in 2006 PAR	2006 Actual
1	Wetland areas - Percent of acres achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law	84% (E)	84%
2	Riparian areas - Percent of stream-miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law	86% (E)	84%
3	Upland areas - Percent of acres achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law	73% (E)	73%
4	Marine and coastal areas - Percent of acres achieving desired marine and coastal conditions where condition is known and as specified in management plans	54% (E)	54%
5	Number of land acres reclaimed or mitigated from the effects of degradation from past mining	8,168 (E)	8,118
10	Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with State and local resource managers, as appropriate	21,174 (E)	1,438
11	Percent of reporting Class I DOI lands that meet ambient air quality standards (NAAQS)	85% (E)	84%
12	Percent of reporting Class I DOI lands that meet visibility objectives	77% (E)	88%
13	Percent of acres degraded by wildland fire with post-fire rehabilitation treatments underway, completed, and monitored	51% (E)	51% (E)
14	Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-Year Implementation Plan - in total	217,000 (E)	217,000 (E)
15	Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-Year Implementation Plan - as a percent of total acres treated	40% (E)	40% (E)
16	Number of acres in prior measure moved to a better condition class per million dollars of gross investment	2,905 (E)	2,905 (E)
19	Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of Wildland-Urban Interface (WUI) , and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan as a percent of all acres treated	64% (E)	64% (E)
22	Number of acres achieving watershed and landscape goals through voluntary partnerships	670,620 (E)	678,548

ID (2006 PAR)	Measure Description	Reported in 2006 PAR	2006 Actual
23	Number of stream/shoreline miles achieving watershed and landscape goals through voluntary partnerships	677 (E)	1,006
27	Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents	43% (E)	62%
32	Number of acres restored or enhanced to achieve habitat conditions to support species conservation consistent with management documents, program objectives, and consistent with substantive and procedural requirements of State and Federal water law	487,670 (E)	487,670 (E)
33	Number of stream/shoreline miles restored or enhanced to achieve habitat conditions to support species conservation consistent with management documents, program objectives, and consistent with substantive and procedural requirements of State and Federal water law	1,685 (E)	1,735
34	Number of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection	14,802,165 (E)	16,908,832
35	Number of acres achieving habitat/biological community goals through voluntary agreements	83,689 (E)	168,968
36	Number of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements	5 (E)	5
39	Conservation and biological research facilities are in fair to good condition as measured by the Facilities Condition Index	0.063 (E)	0.063
40	Percent of cultural properties on DOI inventory in good condition	59% (E)	66%
44	Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation	65% (E)	57%
46	Percent of acres of designated wilderness achieving wilderness character objectives as specified by statute	74% (E)	76%
47	Facilities are in fair to good condition as measured by the Facilities Condition Index	0.202 (E)	0.202
MISSION: RECREATION			
89	Number of acres made available for recreation through management actions and partnerships	432,521,763 (E)	354,279,562
90	Number of river and shoreline miles made available for recreation through management actions and partnerships	157,618 (E)	15,186
91	Percent of universally accessible facilities in relation to the total number of recreation areas	28% (E)	28%
92	Number of on-line recreation transactions supported by DOI	171,344 (E)	164,891
93	Percent of recreation areas with community partnerships	35% (E)	37%
94	Number of individuals using an interagency pass	511,937 (E)	428,560

Appendix D: Estimated 2006 Retired Measures

ID (2006 PAR)	Measure Description	Reported in 2006 PAR	2006 Actual
95	Facilities are in fair to good condition as measured by the Facilities Condition Index (lower FCI number is good)	0.085 (E)	0.085
96	Number of visitors served by facilitated programs	187,226,634 (E)	179,018,417
98	Manager satisfaction scores for technical assistance and science products for recreation purposes	83% (E)	78% (E)
100	Percent of concession activities with performance-based contracts	66% (E)	62%
101	Revenue collected from concessions	36,385,000 (E)	35,874,000
MISSION: SERVING COMMUNITIES			
114	Reduced number of fatalities on DOI managed or influenced lands and waters	158 (E)	148
115	Reduced number of serious injuries on DOI managed or influenced lands and waters	7,242 (E)	5,337
117	Number of acres burned by unplanned and unwanted wildland fires	3,074,232 (E)	3,074,232 (E)
118	Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan - in total	527,000 (E)	527,000 (E)
119	Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan as X percent of all acres treated	49% (E)	49% (E)
121	Percent of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety	57% (E)	57% (E)
122	Buildings (eg, administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index	No Report	No Report
123	Other facilities, including roads, dams (non-BOR), trails, and bridges (non-BIA) are in fair to good condition as measured by a Facilities Condition Index	0.127 (E)	0.127
137	Percent of Tribes with trust program-related performance-based PL 93-638 agreements	No Report	No Report
138	Percent of Tribes with trust program-related performance-based PL 103-413 agreements	No Report	No Report
142	Indian natural resource trust assets management - Volume of wood products offered consistent with applicable management plans	No Report	No Report
143	Indian natural resource trust assets management - Percent of eligible trust land acres that are under lease (% for energy development; % for non-energy mineral development; % for grazing land; % for agricultural use; % for commercial property use)	No Report	No Report

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145	Indian natural resource trust assets management - Percent of acres of forest, grazing and agricultural leases achieving desired conditions where condition is known and where specified in management plans consistent with applicable environmental laws and regulations	No Report	No Report
146	Indian natural resource trust assets management - Percent change in baseline in the number of acres infested with invasive plant species	No Report	No Report
147	Indian natural resource trust assets management - Percent of Interior/Tribal land use agreements that incorporate protections for Indian Sacred Sites and Sacred resources and their use	No Report	No Report
148	Indian natural resource trust assets management - Percent of cultural properties in DOI inventory in good condition	No Report	No Report
151	Percent of estates in which assets are distributed and all title information is updated in standard probate process cycle time	No Report	No Report
152	Percent of probate cases where document preparation and post/record work has been completed	No Report	No Report
155	Percent of title encumbrances filed within 2 business days	No Report	No Report
164	Percent of planned enhancement/reintroduction objectives completed	No Report	No Report
165	Achieve parity between the Tribal community and US rural area national average on high school graduation	No Report	No Report
166	Achieve parity between the Tribal community and US rural area national average on college graduation	No Report	No Report
167	Achieve parity between the Tribal community and US national average on rural unemployment rates and per capita income	No Report	No Report
169	Percent of eligible Housing Improvement Program applicants whose need for safe and sanitary housing in Indian Country is met	No Report	No Report
172	Teacher retention rate	No Report	No Report
173	Student attendance rate	No Report	No Report
175	Percent of students achieving high school graduation	No Report	No Report
179	Percent of miles of road in good or better condition based on the Service Level Index	17% (E)	17% (E)
MISSION: MANAGEMENT EXCELLENCE			
192	Obtain unqualified audit for DOI's eight bureaus, the Departmental offices	100% (E)	100%
193	Obtain unqualified audit for DOI's consolidated financial statements	Yes (E)	Yes
209	Percent of facilities that have a calculated Facilities Condition	100% (P)	100% (P)