



**Strategic Goal I:  
Prevent Terrorism and Promote the Nation's Security**

**COUNTERING THE THREAT OF TERRORISM,  
INCLUDING COUNTERTERRORISM AND  
INTELLIGENCE**

**+ \$492.7 million in Counterterrorism and Intelligence Investments**

**Overview**

The Department of Justice's (DOJ) top priority remains the prevention, investigation, and prosecution of terrorist activities against U.S. citizens and interests. The FY 2009 President's Budget requests \$492.7 million in investments to strengthen the Nation's counterterrorism investigative capabilities to identify, track, and dismantle terrorist cells operating in the United States and overseas, and to fortify the Nation's intelligence analysis capabilities.

Following the attacks of September 11, 2001, the Department's priorities shifted as a new course was charted with national security at the forefront of the Department's mission to protect America. The 9/11 Commission, the Weapons of Mass Destruction (WMD) Commission, and the President's Foreign Intelligence Advisory Board (PFIAB) offered recommendations and guidance on how to further strengthen the Department's antiterrorism capabilities. As a result, the intervening six years have seen significant changes in the Department of Justice, particularly in the strengthening of the intelligence program. Although the Department recognizes that there is much more work to be done, there has been remarkable progress. The Department of Justice will continue to evolve as the threat evolves.

The FY 2009 President's Budget provides \$84 million in total resources for the National Security Division, which will strengthen its ability to support intelligence operations to combat terrorism and other threats to national security. This budget also bolsters the national security functions of the Federal Bureau of Investigation (FBI) with \$7.1 billion in total resources, including \$447.4 million in investments that will support FBI's intelligence and counterterrorism programs, improve surveillance capabilities, bolster weapons of mass destruction response, and protect the security of the Nation's cyber systems.

The following information summarizes the \$492.7 million in investments for preventing and combating terrorism and improving intelligence. More detailed information is available in the President's Budget and agency budget submissions.

## New Investments

### Federal Bureau of Investigation

- Domain and Operations: \$235.5 million and 911 positions (268 agents; 271 intelligence analysts) to identify and analyze national security and criminal threats and to develop and execute operational strategies. Resources are requested for national security investigations, enhancement of the WMD program, Cyber and Render Safe missions; computer intrusion investigative support; and foreign intelligence collection and operations.
- Surveillance: \$88.5 million and 145 positions (10 agents) to support FBI's surveillance technology capability to meet operational requirements, including resources for physical and electronic surveillance and collection processing exploitation, analysis and reporting.
- Infrastructure: \$28.4 million to invest in secure facilities, provide upgrades for disaster recovery for information technology systems, and develop the Central Records Complex.
- Leveraging Technology: \$36.1 million and 52 positions to enhance FBI's capability for providing services to its partners, including resources for analytical support and applied technologies in DNA, communication capabilities, and forensic analysis.
- Partnerships: \$5.7 million and 3 positions (2 agents) to promote an established and productive network of partnerships at all levels, including resources for the expansion of the Legal Attaché program to Algiers, Algeria, and to provide secure connectivity to local Fusion Center programs.
- Workforce: \$43.4 million to ensure that FBI's professional workforce possesses the critical skills, competencies, and training required to perform its mission, including resources for security and background adjudications, and human intelligence (HUMINT) and other training initiatives. Further, resources are redirected to the Office of the Director of National Intelligence for the centralized oversight and execution of the Intelligence Community's Worklife Program.
- FBI Academy Construction: \$9.8 million in support of the FBI Academy, including construction contract management services and architectural-engineering services for upcoming projects and a new substation to handle increased electrical power loads.

## **Drug Enforcement Administration (DEA)**

- **Open Source Initiative**: 1 position and \$150,000 to improve DEA's open source intelligence capabilities. Open source intelligence is intelligence derived from publicly available sources, such as books, newspapers, magazines, academic journals, government documents, radio, television, and the Internet. This position will manage DEA's open source intelligence requirements and foster cooperation with other agencies to determine how open source information should be exploited and integrated into shared intelligence for the Intelligence Community and how open source information can be better utilized to support DEA investigations and other information requirements.

## **Integrated Wireless Network**

- **Integrated Wireless Network**: \$43.9 million for law enforcement wireless communications, which is vital to national security and to the life and safety of our law enforcement officers. The 9/11 Commission identified the inability of first responders to communicate with each other and recommended that this issue be addressed. These resources will employ a multi-faceted approach to providing tactical wireless communications capabilities for law enforcement personnel across the country. This approach provides for:
  - \$19.0 million to replace outdated legacy equipment with narrowband compliant technology for the Federal Bureau of Investigation, the Drug Enforcement Administration, the U. S. Marshals Service, and the Bureau of Alcohol, Tobacco, Firearms and Explosives. The replacement of legacy equipment is an interim solution that will immediately improve communications and network security.
  - \$24.9 million to implement the Integrated Wireless Network (IWN) in the Washington, D.C., area. The IWN will replace legacy stand alone component networks with a new and improved single network with better security, improved range, and enhanced interoperability features. The Department intends to implement IWN on a nationwide basis over a multi-year time frame.

## **Office of the Inspector General (OIG)**

- **Counterterrorism Oversight**: \$1.2 million and 16 positions (2 attorneys) to enable the OIG to assist the Department in ensuring counterterrorism tools are used effectively and appropriately. With these resources, the OIG will continue to examine issues such as the FBI's use of national security letters and Patriot Act Section 215 orders to obtain business records and its progress in hiring, training, and retaining intelligence analysts.

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Enhancements and Resource Summary**

<b>Bureau/Initiative</b>	<b>Positions</b>	<b>(\$000's)</b>
New Investments		
<b>FEDERAL BUREAU OF INVESTIGATION</b>		
<b>Domain and Operations</b>		
National Security Field Investigations	143	\$29,723
CBRNE/WMD Forensic Response Capability	48	20,267
Technical and Tactical Response to WMD Incident	34	30,055
Undercover and Sensitive Operations Program	...	3,114
National Security Analysis Center	18	10,777
Counterterrorism Financial Analysis	15	1,390
Guardian Counterterrorism IT System	...	2,751
Computer Intrusion Program	57	10,231
Foreign Intelligence Personnel	129	23,850
National Virtual Translation Center	14	4,997
Confidential Human Source Validation	151	26,256
Foreign Language Program	40	10,752
Domain Management Technology Program	...	7,000
Weapons of Mass Destruction Directorate	50	15,522
Comprehensive National Cybersecurity Initiative	211	38,648
Open Source	1	150
<b>Subtotal, Domain and Operations</b>	<b>911</b>	<b>\$235, 483</b>
<b>Surveillance</b>		
Surveillance	86	\$28,342
Next Generation Electronic Data Management System	...	7,000
Data Loading and Analysis System	...	11,500
Consolidated Collections	27	10,000
Physical Surveillance	3	8,720
Aviation and Surveillance Program	...	9,196
Tactical Operations	29	11,744
Electronic Surveillance	...	2,000
<b>Subtotal, Surveillance</b>	<b>145</b>	<b>\$88,502</b>
<b>Infrastructure</b>		
Information Technology Disaster Recovery	...	\$5,000
Field Facility Infrastructure	...	10,000
Unclassified Network Capabilities	...	5,000
Central Records Complex	...	8,367
<b>Subtotal, Infrastructure</b>	<b>...</b>	<b>\$28,367</b>

<b>Leveraging Technology</b>		
DNA Partnerships	47	30,638
Counterterrorism& Forensic Analytical Support	5	1,450
Communications Capabilities	...	4,050
<b>Subtotal, Leveraging Technology</b>	<b>52</b>	<b>\$36,138</b>
<b>Partnerships</b>		
CT Operations Deployment/International Support	...	\$1,628
Fusion Centers	...	1,658
Legat Expansion	3	2,375
<b>Subtotal, Partnerships</b>	<b>3</b>	<b>\$5,661</b>
<b>Workforce</b>		
Pay Modernization	...	\$9,076
National Security Branch Training Capabilities	...	4,500
Specialized Training and International Liaison Unit-Cyber	...	5,389
Field Human Intelligence Training	...	9,146
Foreign Language Program-Workforce Initiatives	...	8,753
Background Investigations	18	6,730
<b>Subtotal, Workforce</b>	<b>18</b>	<b>\$43,594</b>
<b>Offset for Intelligence Community's Worklife Program</b>	<b>...</b>	<b>(\$130)</b>
<b>Construction</b>		
FBI Academy Construction	...	\$9,800
<b>Subtotal, Federal Bureau of Investigation</b>	<b>1,129</b>	<b>\$447,415</b>
<b>DRUG ENFORCEMENT ADMINISTRATION</b>		
Open Source	1	\$150
<b>Subtotal, Drug Enforcement Administration</b>	<b>1</b>	<b>\$150</b>
<b>LAW ENFORCEMENT WIRELESS COMMUNICATIONS</b>		
Integrated Wireless Network	...	\$43,900
<b>Subtotal, Law Enforcement Wireless Communications</b>	<b>...</b>	<b>\$43,900</b>
<b>OFFICE OF THE INSPECTOR GENERAL</b>		
Counterterrorism Oversight	16	\$1,200
<b>Subtotal, Office of the Inspector General</b>	<b>16</b>	<b>\$1,200</b>
<b>Grand Total New Investments</b>	<b>1,146</b>	<b>\$492,665</b>

