

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals.....	235	207	\$1,006,178
2001 enacted.....	235	235	1,032,325
2001 enacted (P.L. 106-554).....	...	...	7,080
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	<u>-2,287</u>
2001 appropriation.....	235	235	1,037,118
Increases (see p. 128).....	...	...	1,161
Decreases (see p. 128).....	...	...	<u>-104</u>
2002 base.....	235	235	1,038,175
Program changes (detailed below).....	...	...	<u>-183,066</u>
2002 estimate	235	235	855,109

<u>Comparison by activity and program</u>	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Public Safety and Community												
Policing Grants 1/.....	...	...	\$582,216	...	...	\$567,249 1/	...	...	\$320,249	...	...	-\$247,000
2. Crime-Fighting Technologies												
Program.....	...	...	276,470	...	...	276,470	...	...	355,404	...	...	78,934
3. Prosecution Assistance												
Program.....	...	...	99,780	...	...	99,780	...	...	99,780	...	...	0
4. Community Crime Prevention												
Efforts Program 1/.....	...	...	46,897	...	...	61,864 1/	...	...	46,864	...	...	-15,000
5. Management & Administration.....	<u>235</u>	<u>235</u>	<u>31,755</u>	<u>235</u>	<u>235</u>	<u>32,812</u>	<u>235</u>	<u>235</u>	<u>32,812</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total.....	235	235	1,037,118	235	235	1,038,175	235	235	855,109	0	0	-183,066

1/ The budget proposes moving Safe Schools funding (\$14,967,000) from the Public Safety decision unit to the Community Crime Prevention decision unit.

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The COPS budget consists of the following program within its decision units:

	FY 2001	FY 2002	Notes
	Level	Level	
<u>Public Safety and Community Policing Decision Unit:</u>			
Hiring Law Enforcement Officers/ School Resource Officers	408,323	180,000	Particular emphasis on school resource officers
Training and Technical Assistance	20,731	20,662	
Bulletproof Vests	25,444	25,444	
Tribal Law Enforcement	34,923	31,315	
Methamphetamine Enforcement and Cleanup	48,393	48,393	
Police Corps	29,435	14,435	
School Violence	<u>14,967</u>	<u>0</u>	Moved to Community Crime Prevention in 2002.
Subtotal	582,216	320,249	
<u>Crime -Fighting Technologies Program:</u>			
COPS Technology Grants	146,756	100,000	Specific Earmarks are eliminated and a discretionary grant program is requested.
Criminal Records Upgrade	[34,923]	35,000	Part of CITA in 2001. Proposed as a separate program in 2002.
DNA Backlog	[29,934]	35,000	A portion of a \$29.934 million earmark in CITA was for this purpose in 2001. The budget proposes it as a standalone program in 2002.
<i>This DNA earmark includes two element in 2002:</i>			
Convicted Offender Backlog		[15,000]	
Crime Scene Backlog		[20,000]	New initiative
Crime Lab Improvement Program\	[29,934]	35,000	A portion of a \$29.934 million earmark in CITA was for this purpose in 2001. The budget proposes it as a standalone program in 2002.
Crime Identification Technology Act (CITA)	129,714	150,404	
<i>This CITA earmark includes:</i>			
Safe Schools Technology	[17,462]	[17,000]	
Subtotal	276,470	355,404	
<u>Prosecution Assistance Program:</u>			
State and Local Gun Prosecutors	0	49,780	New initiative
Southwest Border Prosecution Initiative	0	50,000	New initiative
Gun Violence Prosecutors	74,835	0	
Community Prosecutors	<u>24,945</u>	<u>0</u>	
Subtotal	99,780	99,780	
<u>Community Crime Prevention:</u>			
Project Sentry/ School Violence	0	14,967	Project Sentry is a new initiative. When combined with \$5.033 million under the Title V prog in the Juvenile Justice Programs appropriation, this provides \$20 million in grants for this ir
Offender Re-entry Program	29,934	14,934	
Police Integrity Training	<u>16,963</u>	<u>16,963</u>	
Subtotal	46,897	46,864	
<u>Management and Administration</u>	<u>31,755</u>	<u>32,812</u>	
Total, COPS	1,037,118	855,109	

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<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Public Safety and Community Policing Grants.....	-\$247,000
<p>The Public Safety and Community Policing Grants Program will continue to provide funds to state and local jurisdictions for the hiring of law enforcement officers and advancement of community policing by focusing efforts on increasing the number of school resource officers serving full-time in our nation's schools and targeted hiring to address critical needs. Overall, funding in this area will be reduced and re-directed to other priority areas, notably technology grant programs. The following reductions have been made to initiatives funded under this decision unit: \$3,609,000 from the Tribal Law Enforcement Program, \$15,000,000 from the Police Corps Program, \$69,000 from Training and Technical Assistance, and \$228,322,000 from the COPS Hiring Program. The funding reduction reflects the fulfillment of the hiring program's original target to fund 100,000 additional police. With the fulfillment of this objective, the program continues at a lower level, and is focused on new priorities.</p>			
Crime-Fighting Technologies Program.....	...	...	78,934
<p>The budget proposes a general COPS Technology Grant program will provide technology grants similar those that have been offered under the COPS MORE Program, but they will not be contingent upon the redeployment of officers. The budget also proposes to establish the following initiatives as standalone grant programs rather than as a part of the Crime Identification Technology Assistance (CITA) Program: \$35,000,000 for the Criminal Records Upgrade Program, \$35,000,000 to reduce the DNA sample backlog, and \$35,000,000 for the Crime Lab Improvement Program. In addition, an increase of \$20,690,000 is sought for CITA. This increase, combined with the removal of the three earmarks previously included in CITA, will result in a total availability of \$150,404,000 for the CITA Program.</p>			
Community Crime Prevention.....	...	...	-15,000
<p>Funding for Community Crime Prevention is nearly identical to 2001. Rather than spending almost \$30 million on the Offender Re-entry Program, the Department proposes to fund it at half that level, with the balance going to fund the school safety initiative (called Project Sentry in 2002) in the Community Crime Prevention decision unit.</p>			
Total Program Changes, Community Oriented Policing Services.....	<u>0</u>	<u>0</u>	<u>-183,066</u>