

EVERGLADES RESTORATION

(in thousands of dollars)

	<u>2001</u> <u>Estimate</u>	<u>2002</u> <u>Request</u>	<u>2002</u> <u>compared to</u> <u>2001</u>
U.S. GEOLOGICAL SURVEY			
Surveys, Investigations and Research	8,553	8,000	-553
FISH AND WILDLIFE SERVICE			
Resource Management			
CERP Implementation.....	651 ^{a/}	3,351	+2,700
Ecological Services	2,554	2,554	0
Refuges and Wildlife	3,706	3,706	0
Law Enforcement	636	636	0
Fisheries.....	100	100	0
Land Acquisition			
Archie Carr NWR.....	1,996	0	-1,996
Ding Darling NWR	2,993 ^{b/}	3,000	+7
Florida Panther NWR	0	500	+500
Florida Keys NWR Complex	0	2,500	+2,500
Pelican Island NWR.....	<u>5,987^{b/}</u>	<u>6,400</u>	<u>+413</u>
Total, FWS	18,623	22,747	+4,124
CERP Transfer from Corps of Engineers	[800]	[2,500]	[+1,700]
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management	23,389	23,756	+367
CERP Implementation.....	2,497 ^{a/}	5,544	+3,047
Everglades Research	6,194	4,000	-2,194
Task Force	1,316	1,325	+9
Construction			
Modified Water Deliveries Project	8,980	19,199	+10,219
LWCF Transfer	[53,796] ^{c/}		
Land Acquisition			
Everglades Acquisition Management	2,075	2,800	+725
Modified Water Deliveries Project	0	20,000	+20,000
Assistance to the State of Florida.....	<u>11,974</u>	<u>15,000</u>	<u>+3,026</u>
Total, NPS.....	56,425	91,624	+35,199
BUREAU OF INDIAN AFFAIRS			
Operation of Indian Programs - Seminole & Miccosukee Tribes Water Studies.....			
	<u>396</u>	<u>396</u>	<u>0</u>
TOTAL, DEPARTMENT OF THE INTERIOR	83,997	122,767	+38,770
Total, CERP Implementation	[3,948]	[11,395]	[+7,447]

^{a/} In 2001, Congress approved reprogramming of FWS (\$651,000) and NPS (\$1.7 million from Everglades Research) funds for the Comprehensive Everglades Restoration Plan (CERP) Implementation.

^{b/} Funds are included in Title VIII of the 2001 Appropriation for Ding Darling National Wildlife Refuge (\$2,993) and Pelican Island National Wildlife Refuge (\$2,794).

^{c/} Bill and report language allow NPS to redirect prior year land acquisition funds to the Modified Water Deliveries Project.

