



# NATIONAL PARK SERVICE

**Mission** - In 1872, the Congress designated Yellowstone National Park as the Nation's first "public park or pleasuring ground for the benefit and enjoyment of the people." The subsequent establishment of the NPS on August 25, 1916, reflected a national consensus that natural and cultural resources must be set aside for public enjoyment and preserved for future generations. As stated in the original authorizing legislation, the NPS mission is to "preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations."

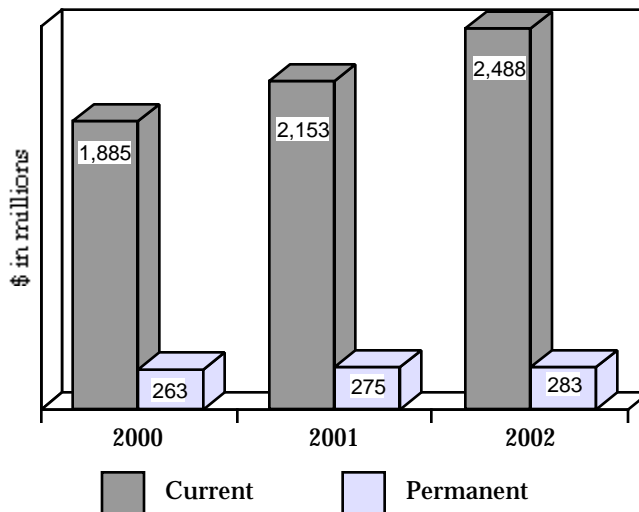
**Program Overview** - The stewardship responsibilities of NPS include 384 park units in 49 states, the District of Columbia, American Samoa, Guam, Puerto Rico, the Northern Mariana Islands, and the Virgin Islands. Recent additions to the national park system include Rosie the Riveter/World War II Home Front National Historical Park, First Ladies National Historic Site, and Sand Creek Massacre National Historic Site.

In its entirety, the park system represents and interprets the collective struggles and cultural identity of the American people by preserving both the natural and cultural sites that are ingrained in the Nation's history. Representative of this rich diversity of our national culture are the various designations used for park sites. There are over 20 different types of designations, ranging from the traditional national park designation to the more specific national scenic trail, national memorial, national battlefield, national seashore, national historic site, national historical park, and national monument. The NPS also provides funding support and technical assistance to several national heritage areas. Park visits total over 285 million annually.

Central to carrying out the NPS mission are the employees. More than 80 percent are employed in parks, with the remainder in headquarters, central offices, and service-wide programs. The NPS estimates that staffing will total 20,377 full time equivalents in 2002.

Park employees serve a diverse clientele of visitors and

**NPS Funding**



function in multiple roles including stewards of the public trust, interpreters of natural and cultural sites, and guarantors of visitor safety. In the area of cultural resource preservation, park employees serve as historians, curators, archeologists, and conservators. In the natural resource programs, park employees serve as biologists, hydrologists, geologists, and general resource management specialists.

**Budget Overview** - The 2002 NPS budget supports the Administration's initiatives to: fully fund the Land and Water Conservation Fund; manage the NPS deferred maintenance backlog; protect park resources through the Natural Resource Challenge; and fund the Everglades ecosystem restoration effort. Proposed appropriations in the 2002 budget total \$2.5 billion, an increase of \$334.2 million, or almost 16 percent above the 2001 enacted level.

**Park Operations** - Funding for the Operations of the National Park System appropriation, the funding for visitor services, resource protection, and other park programs, is increased by \$79.3 million over 2001. Of this increase, \$18.7 million is the transfer of the U.S. Park Police pension fund into this account. The operations

budget continues substantial funding for park activities, supports the President's initiatives, and is consistent with a reasonable rate of growth based on historical levels.

**Repair and Rehabilitation of Park Facilities** - In order to support the President's commitment to manage the maintenance backlog, an increase of \$16.9 million is requested in operations for the repair and rehabilitation program. This amount together with increases in the line-item construction program and the housing and dam safety programs and a redirection of recreation and concession fee receipts results in a total of \$439.6 million for deferred construction and maintenance projects in 2002. A total of \$817.0 million is provided for annual and deferred maintenance and construction needs.

In order to meet President Bush's commitment to manage the NPS maintenance backlog, the NPS budget focuses on funding \$2.2 billion in non-road projects over the next five years. Currently, the NPS has deferred maintenance projects estimated to cost \$4.9 billion. Road and bridge repairs total \$2.7 billion of the estimated deferred maintenance backlog and are funded through the Transportation Equity Act for the 21<sup>st</sup> Century.

In addition, NPS is placing renewed emphasis on efficient management of its facilities. The NPS will continue to build on current management controls and emphasize the highest standards of responsibility and accountability. It will also accelerate two key projects critical to managing the backlog: continued development of a comprehensive facility maintenance management system for facilities inventory, work management, and reporting; and comprehensive condition assessments to collect detailed information on constructed assets and facilities.

Funding increases for facility management improvements include \$500,000 for the project management information system; and \$4.2 million (within the repair and rehabilitation program increase) for conducting facility condition assessments and developing and operating the comprehensive facility maintenance management system.

**Natural Resource Challenge** - The budget request includes a \$20.0 million increase for the Natural Resource Challenge program to strengthen natural resource management throughout the park system. This initiative includes measures for protecting native species and habitats; providing leadership for a healthy environment; and sharing information about natural resources with the public. The initiative increases scientific information for decisionmaking; builds capability to develop and implement solutions to resource problems; and fosters creative uses of partnerships for developing information useful to parks and making parks useful for others.

**Comprehensive Everglades Restoration Plan Implementation** - The NPS request includes \$5.5 million, an increase of \$3.0 million above 2001, for implementation of the CERP, which was authorized by Congress in December, 2000. Under CERP, the entire water distribution system in Central and South Florida will be re-evaluated and a plan will be developed to implement changes that will reserve sufficient amounts of water to allow for ecosystem restoration. Additional NPS staff are critical to establishing programmatic regulations for the development of project implementation reports and cooperative agreements as well as developing programmatic regulations that ensure the protection of the natural system.

**Other Operations Increases** - The operations request also includes increases for park-related programs such as implementing a brucellosis management plan for bison in Yellowstone National Park and the surrounding region (+\$1.2 million) and improving structural fire safety at NPS facilities (+\$1.1 million).

**U.S. Park Police** - The 2001 appropriations act established a separate account for the USPP activities. The 2002 request provides an increase of \$4.5 million to fund uncontrollable costs including \$3.2 million to meet additional pay costs required by the Omnibus Consolidated Appropriations Act for 2001 which authorized a pay increase for USPP officers. The net request for this appropriation is \$12.6 million below 2001 due to the transfer of the USPP pension fund to the Operation of the National Park System account as well as reductions related to one-time costs such as additional USPP security activities during the 2001 presidential inauguration.

At the request of the House and Senate Interior Appropriations Subcommittees, the National Academy of Public Administration is reviewing the USPP budget in relation to its mission and goals. A final report is expected June 30, 2001.

**Land Acquisition** - The Administration proposes full funding of the Land and Water Conservation Fund at \$900.0 million, including \$450.0 million for the LWCF State Grant program.

The NPS portion of the Federal Land Acquisition program is \$107.0 million, providing funds to acquire certain lands, or interests in lands, for inclusion in the national park system in order to preserve nationally important natural and historic resources. Funds are provided for land acquisition critical to Everglades restoration. In 2002, the LWCF State Grant program will fund a wide array of recreation and conservation projects, enhancing State flexibility to establish priorities while achieving efficiencies in the delivery of funds by combining the

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objectives of several Department grant programs under the LWCF umbrella. Grants will be provided for traditional recreation venues, as well as for protection of lands and interests in lands that provide habitat for a vast array of fish and wildlife, including wetlands for migratory birds and threatened and endangered species. While previous grants have been allocated based mainly on State population, the 2002 budget proposes a change in the way funds are distributed. Of the total grants available, \$157.5 million will be apportioned in equal amounts to the States. An additional \$273.5 million will be distributed to the States under a formula based 70 percent on population and 30 percent on land area. Tribes receive \$10.0 million through a competitive grant program.

**Construction** – The Construction and Major Maintenance account is funded at \$339.8 million and emphasizes the Administration’s commitment to manage the NPS deferred maintenance backlog. As part of the \$439.6 million down payment on the backlog, the 2002 construction budget seeks \$264.3 million for completing facility, dam, and employee housing construction projects that address critical health and safety deficiencies and high-priority natural and cultural resource preservation needs.

In addition, the budget enhances partnership leveraging as it includes a \$5.0 million set-aside for cost-shared maintenance projects within the overall construction level.

**National Recreation and Preservation** – This appropriation funds programs connected with local community efforts to preserve natural and cultural resources. For 2002, these programs are proposed at \$48.0 million. Statutory Aid and Heritage Partnership grants are reduced in 2002 in order to fund Administrative initiatives such as fully funding the LWCF.

**Urban Park and Recreation Recovery Program** – The budget does not continue funding for the UPARR program. However, the 2002 LWCF State Grant program provides greater opportunities for local governments to receive grants for recreational projects.

**Historic Preservation** – The budget includes a request of \$37.1 million for the Historic Preservation Fund to fund matching grants to States, Territories, and Tribes to preserve historically and culturally significant sites. This program is \$15.0 million below 2001, but \$2.9 million above 2000.

Two programs in this appropriation have been completed and are therefore not proposed for funding in 2002. The grants-in-aid program to Historically Black Colleges and Universities reached its authorized limit of \$29 million in 2001. The Save America’s Treasures initiative to commemorate the millennium received \$95.0 million during its three-year life.

**Recreational Fee Program** – Both parks and visitors have enjoyed the benefits of the Recreational Fee program since Congress authorized it in 1996. Fee receipts are available to NPS without further appropriation to support projects at the collecting park, with a portion distributed to other parks on the basis of need. The Administration proposes to extend the program through 2006 and direct up to 60 percent of the receipts toward deferred maintenance needs beginning in 2002. The 2002 estimate for total program receipts is \$138 million.

**Streamlining and Uncontrollable Costs** – The 2002 budget provides an increase to cover \$41.4 million in fixed cost increases; an additional \$11.5 million in fixed cost increases will be absorbed through streamlining. NPS streamlining measures include \$4.4 million in management consolidation and increased operational efficiency; \$1.2 million in reduced travel and increased teleconferencing; and \$500,000 in increased use of technological advances such as electronic contracting.

**Government Performance and Results Act** – The NPS continues to improve its implementation of GPRA. All programs at the park level are covered by strategic plans and annual performance plans. Individual performance standards for all park superintendents and senior management staff are now tied to NPS performance goals.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

**Comparison of 2002 Request with 2001 Enacted:**

	2001 Enacted		2002 Request		Change from 2001	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Appropriations</b>						
Operation of the National Park System .....	15,668	1,391,177	15,532	1,470,499	-136	+79,322
United States Park Police.....	762	77,876	795	65,260	+33	-12,616
National Recreation and Preservation.....	287	59,827	282	48,039	-5	-11,788
Urban Park and Recreation Fund.....	10	29,934	0	0	-10	-29,934
Historic Preservation Fund .....	0	94,239	0	37,055	0	-57,184
Construction and Major Maintenance.....	433	315,301	393	339,802	-40	+24,501
Land Acquisition and State Assistance .....	180	215,141	238	557,036	+58	+341,895
LWCF Contract Authority (Rescission).....	0	-30,000	0	-30,000	0	0
Subtotal, Appropriations.....	17,340	2,153,495	17,240	2,487,691	-100	+334,196
<b>Mandatory Appropriations</b>						
Recreation Fee Permanent Appropriations .....	1,137	160,220	1,137	161,769	0	+1,549
Other Permanent Appropriations 1/ .....	165	66,850	165	72,550	0	+5,700
Miscellaneous Trust Funds .....	121	18,408	121	18,408	0	0
LWCF Contract Authority.....	0	30,000	0	30,000	0	0
Construction (Trust Fund) .....	1	0	1	0	0	0
Subtotal, Mandatory Appropriations .....	1,424	275,478	1,424	282,727	0	+7,249
<b>Transfers, Reimbursables, and Allocations</b>						
Transfers .....	1,130	0	1,130	0	0	0
Reimbursables.....	583	0	583	0	0	0
Allocations to Other Agencies (non-add) .....	[42]	[0]	[42]	[0]	[0]	[0]
Subtotal, Transfers, Reimb, and Alloc. ....	1,713	0	1,713	0	0	0
<b>TOTAL, NATIONAL PARK SERVICE.....</b>	<b>20,477</b>	<b>2,428,973</b>	<b>20,377</b>	<b>2,770,418</b>	<b>-100</b>	<b>+341,445</b>

1/Includes Concessions Improvement accounts of \$26.2 million in 2001 and \$10.6 million in 2002 (not an appropriation).  
Some National Park Service agreements with private concessioners providing visitor services within national parks required the concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. With park approval, a concessioner expends funds from such an account for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriation process.

**HIGHLIGHTS OF BUDGET CHANGES**  
**By Appropriation Activity/Subactivity**

**APPROPRIATION: Operation of the National Park System**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Park Management .....				
Resource Stewardship.....	254,003	286,957	312,327	+25,370
Visitor Services 1/ .....	264,235	286,832	288,543	+1,711
Facility Operations and Maint .....	432,556	458,311	477,197	+18,886
Park Support .....	247,499	259,669	265,871	+6,202
Subtotal, Park Management.....	1,198,293	1,291,769	1,343,938	+52,169
External Administrative Costs.....	109,285	99,408	126,561	+27,153
Transfer from USGS .....	1,785	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>1,309,363</b>	<b>1,391,177</b>	<b>1,470,499</b>	<b>+79,322</b>

*1/Excludes United States Park Police in 2000 for comparability. In 2000 funds for this purpose were provided in the Operation of the National Park System appropriation. In 2001 the United States Park Police was established as a separate appropriation.*

**Highlights of Budget Changes**

	<u>Amount</u>
Uncontrollable Cost Increases (non-add)	[+46,167]
<b>Park Management</b>	
<b>Resource Stewardship</b>	+25,370
The NPS is requesting increases for the Natural Resource Challenge which includes the following programs: native and exotic species management (+\$2,400), invasive species control/threatened and endangered species recovery at parks (+\$3,200), inventory and monitoring program (+\$4,200), expand water resource protection and restoration (+\$1,000), expand air quality monitoring and related activities (+\$2,600), establish learning centers (+\$1,800), implement Resource Protection Act (+\$500), enhance Natural Resource Preservation program (+\$4,000), and establish Resource Protection Fund (+\$300). Increases are also proposed to implement the Comprehensive Everglades Restoration Plan (+\$3,047) and for bison management at Yellowstone NP (+\$1,200). Programming decreases include streamlining (-\$931) and a reduction in funding for ecosystem research in southern Florida (-\$2,194). Uncontrollable costs total +\$5,986 of which +\$4,248 is budgeted and +\$1,738 is absorbed.	
<b>Visitor Services</b>	+1,711
An increase is requested for the Structural Fire Initiative (+\$1,067). Proposed program decreases include streamlining (-\$1,673), and for one-time costs associated with the 2001 Presidential Inauguration (-\$998). There is a transfer of funds from Visitor Services to the United States Park Police appropriation (-\$4,281). Uncontrollable costs total +\$10,723 of which +\$7,596 is budgeted and +\$3,127 is absorbed.	
<b>Facility Operations and Maintenance</b>	+18,886
Increases are requested for a Maintenance Management software upgrade (+\$1,531), the Comprehensive Facility Condition Assessment program (+\$2,656), Repair and Rehabilitation program (+\$12,709), and the Project Management Information System (+\$500). A program decrease is proposed for streamlining (-\$1,820). A reduction is also proposed for one-time rehabilitation and maintenance funds for Minuteman Missile NHS (-\$4,989). These programs are proposed to be base funded from the repair and rehabilitation program. Uncontrollable costs total +\$11,697 of which +\$8,299 is budgeted and +\$3,398 is absorbed.	

<b>Park Support</b>	<u>Amount</u>
An increase is requested to allow for contracting out the cost of financial audits (+\$650). Proposed program decreases are proposed for streamlining (-\$1,193), and for completed studies for the Arlington Boathouse (-\$100) and Apostle Islands Wilderness (-\$200). Uncontrollable costs total +\$9,271 of which +\$7,045 is budgeted and +\$2,226 is absorbed.	+6,202
<b>External Administrative Costs</b>	+27,153
A transfer is requested to move funds for United States Park Police pension costs from the United States Park Police appropriation (+\$18,663). Uncontrollable costs (+\$8,490) are included.	
Note: Streamlining decreases reflect cost savings from not filling funded positions, travel reductions, and increased reliance on technology.	

**APPROPRIATION: United States Park Police**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
USPP Operations 1/.....	54,401	59,213	65,260	+6,047
USPP Pension Fund.....	0	18,663	0	-18,663
<b>TOTAL APPROPRIATION .....</b>	<b>54,401</b>	<b>77,876</b>	<b>65,260</b>	<b>-12,616</b>

*1/Includes United States Park Police in 2000 for comparability. In 2000 funds for this purpose were provided in the Operation of the National Park System appropriation. In 2001 the United States Park Police was established as a separate appropriation.*

**Highlights of Budget Changes**

<b>Uncontrollable Cost Increases (non-add)</b>	<u>Amount</u>
	[+5,013]
<b>United States Park Police Operations</b>	+6,047
A program decrease is proposed for streamlining (-\$359), for one time costs associated with the 2001 Presidential Inauguration (-\$798) and for one time costs for DC area security enhancements (-\$1,603). There is a transfer of park bases to USPP Operations (+\$4,281). Uncontrollable costs total +\$5,013 of which +\$4,526 is budgeted and +\$487 is absorbed.	
<b>United States Park Police Pension</b>	-18,663
Uncontrollable costs include a transfer to the External Administrative Costs activity (-\$18,663).	
Note: Streamlining decreases reflect cost savings from not filling funded positions, travel reductions, and increased reliance on technology.	

**APPROPRIATION: National Recreation and Preservation**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Recreation Programs .....	528	541	549	+8
Natural Programs .....	9,993	10,781	10,930	+149
Cultural Programs.....	19,425	20,707	20,019	-688
Environmental Compliance & Review...	369	392	397	+5
Grants Administration.....	1,801	1,554	1,582	+28
International Park Affairs.....	1,683	1,702	1,718	+16
Heritage Partnership Programs				
Commissions & Grants .....	5,942	10,284	8,743	-1,541
Technical Support.....	878	0	0	0
Subtotal, Heritage Partnership .....	6,820	10,284	8,743	-1,541
Statutory or Contractual Aid				
Alaska Native Cultural Center .....	742	740	0	-740
Aleutian World War II Historic Area .....	792	100	0	-100
Automobile National Heritage Area .....	297	0	0	0
Brown Foundation.....	101	101	101	0
Chesapeake Bay Gateways & Water Trails .....	594	2,295	798	-1,497
Dayton Aviation Heritage Comm.....	47	299	47	-252
Delaware & Lehigh Natural Heritage Corridor .....	445	0	0	0
Four Corners Interpretive Center.....	0	2,245	0	-2,245
Historic New Bridge Landing Park Commission.....	0	1,098	0	-1,098
Ice Age National Scientific Reserve .....	798	796	806	+10
IL & MI Canal National Heritage Corridor Commission.....	240	0	0	0
John H. Chafee Blackstone River Valley Nat Hist Corridor Comm.....	445	0	0	0
Johnston Area Heritage Assn Museum..	49	49	49	0
Lackawana Heritage Valley Authority ..	445	0	0	0
Lamprey Wild & Scenic River .....	0	499	200	-299
Mandan On-a-Slant Village.....	396	499	0	-499
Martin Luther King Jr. Center .....	529	528	528	0
National Constitution Center .....	495	499	0	-499
National First Ladies Library.....	297	499	0	-499
Native Hawaiian Culture & Arts Prog...	742	740	740	0
New Orleans Jazz Commission .....	66	66	66	0
Oklahoma City National Memorial Trust .....	857	0	0	0
Quinebaug-Shetucket National Heritage Pres. Comm .....	248	0	0	0
Roosevelt Campobello International Park Commission.....	670	728	766	+38
Route 66 National Historic Highway .....	0	499	0	-499
Sewell-Belmont House National Historic Site.....	495	494	0	-494
Vancouver Nat'l Historic Reserve.....	396	399	0	-399
Wheeling National Heritage Area .....	594	593	0	-593
Women's Progress Commission.....	0	100	0	-100
Subtotal, Statutory/Contractual Aid ..	10,780	13,866	4,101	-9,765
Urban Park and Recreation Fund.....	2,000	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>53,399</b>	<b>59,827</b>	<b>48,039</b>	<b>-11,788</b>

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**Highlights of Budget Changes**

	<u>Amount</u>
Uncontrollable Cost Increases (non-add)	[+791]
Recreation Programs	+8
A program decrease is proposed for streamlining (-\$2). Uncontrollable costs total +\$14 of which +\$10 is budgeted and +\$4 is absorbed.	
Natural Programs	+149
A program decrease is proposed for streamlining (-\$48). Uncontrollable costs total +\$279 of which +\$197 is budgeted and +\$82 is absorbed.	
Cultural Programs	-688
Program decreases are proposed for streamlining (-\$68), the completed Revolutionary War study (-\$250), assistance to the Gettysburg Historic District (-\$100), the National Center for Preservation Technology (-\$250), and eliminating the one-time funding provided in 2001 for Heritage Preservation, Inc. (-\$299). Uncontrollable costs total +\$393 of which +\$279 is budgeted and +\$114 is absorbed.	
Environmental Compliance and Review	+5
A program decrease is proposed for streamlining (-\$2). Uncontrollable costs total +\$10 of which +\$7 is budgeted and +\$3 is absorbed.	
Grants Administration	+28
A program decrease is proposed for streamlining (-\$9). Uncontrollable costs total +\$51 of which +\$37 is budgeted and +\$14 is absorbed.	
International Park Affairs	+16
A program decrease is proposed for streamlining (-\$5). Uncontrollable costs total +\$30 of which +\$21 is budgeted and +\$9 is absorbed.	
Heritage Partnership Programs	-1,541
Proposed program decreases include streamlining (-\$2), and a reduction in grants provided to various heritage areas (-\$1,549). Uncontrollable costs total +\$14 of which +\$10 is budgeted and +\$4 is absorbed.	
Statutory or Contractual Aid	
Alaska Native Cultural Center	-740
Funds added to the budget in 2001 are not requested in 2002.	
Aleutian World War II Historic Area	-100
Funds added to the budget in 2001 are not requested in 2002.	
Chesapeake Bay Gateways	-1,497
Funds added to the budget in 2001 are not requested in 2002.	
Dayton Aviation Heritage Commission	-252
Funds added to the budget in 2001 are not requested in 2002.	
Four Corners Interpretive Center	-2,245
Funds added to the budget in 2001 are not requested in 2002.	
Historic New Bridge Landing Park Commission	-1,098
Funds added to the budget in 2001 are not requested in 2002.	
Ice Age National Scientific Reserve	+10
Additional funding is requested to meet commitments to the State of Wisconsin.	



	<u>Amount</u>
Lamprey Wild and Scenic River Funds added to the budget in 2001 are not requested in 2002.	-299
Mandan On-a-Slant Village Funds added to the budget in 2001 are not requested in 2002.	-499
National Constitution Center Funds added to the budget in 2001 are not requested in 2002.	-499
National First Ladies Library Funds added to the budget in 2001 are not requested in 2002.	-499
Roosevelt Campobello International Park Commission An increase is requested to allow the United States to match the Canadian contribution, as required by law.	+38
Route 66 National Historic Highway Funds added to the budget in 2001 are not requested in 2002.	-499
Sewell-Belmont House Funds added to the budget in 2001 are not requested in 2002.	-494
Vancouver National Historic Reserve Funds added to the budget in 2001 are not requested in 2002.	-399
Wheeling National Heritage Area Funds added to the budget in 2001 are not requested in 2002. Funding is requested for this area in Heritage Partnership programs.	-593
Women's Progress Commission Funds added to the budget in 2001 are not requested in 2002.	-100

Note: Streamlining decreases reflect cost savings from not filling funded positions, travel reductions, and increased reliance on technology.

**APPROPRIATION: Urban Park and Recreation Fund**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
UPARR Grants (non-add in 2000) .....	[2,000]	28,836	0	-28,836
UPARR Grants Administration.....	0	1,098	0	-1,098
TOTAL APPROPRIATION .....	[2,000]	29,934	0	-29,934

***Highlights of Budget Changes***

	<u>Amount</u>
Urban Park and Recreation Recovery Grants No funding is proposed in 2002.	-29,934

**APPROPRIATION: Historic Preservation Fund**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Grants-in-Aid .....	44,793	59,316	37,055	-22,261
Save America's Treasures.....	30,000	34,923	0	-34,923
<b>TOTAL APPROPRIATION .....</b>	<b>74,793</b>	<b>94,239</b>	<b>37,055</b>	<b>-57,184</b>

**Highlights of Budget Changes**

	<u>Amount</u>
Grants-in-Aid	-22,261
Decreases are requested for Grants to States and Territories (-\$12,040) and Grants to Indian Tribes (-\$2,960). No funding is proposed for grants to Historically Black Colleges and Universities (-\$7,161). A total of \$29,000 is authorized for this program, which provides grants for preservation projects at Historically Black Colleges and Universities. Through 2001, all but \$47 has been appropriated. It is not cost effective to administer a grant program of under \$50 therefore the program is discontinued. No funding is proposed for a grant to the Massillion Heritage Foundation (-\$100).	
Grants-in-Aid to Save America's Treasures	-34,923
No funding is proposed for Grants-in-Aid to Save America's Treasures (-\$34,923).	

**APPROPRIATION: Construction and Major Maintenance**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Line Item Construction & Maint .....	151,486	189,711	246,597	+56,886
Special Programs				
Emergency, Unscheduled.....	3,500	3,493	3,500	+7
Housing.....	0	4,989	15,000	+10,011
Dam Safety .....	1,440	1,437	2,700	+1,263
Equipment Replacement .....	18,000	21,951	17,960	-3,991
Construction Planning .....	15,940	20,733	16,250	-4,483
Pre-Design & Supplementary Services...	4,500	4,490	9,150	+4,660
Construction Program Management and Operations.....	17,100	17,063	17,405	+342
General Management Planning.....	9,225	11,201	11,240	+39
Maintenance <sup>1/</sup> .....	15,000	19,956	0	-19,956
Transfer from Education for National Constitution Center .....	0	10,000	0	-10,000
Transfer from Ft. Baker, Golden Gate NRA.....	5,000	4,989	0	-4,989
Emergency Supp. Storm Damage .....	0	5,288	0	-5,288
<b>TOTAL APPROPRIATION .....</b>	<b>241,191</b>	<b>315,301</b>	<b>339,802</b>	<b>+24,501</b>

<sup>1/</sup> In 2000, funds were provided in Title VI for Elwha River Ecosystem Restoration (\$10,000) and repair and rehabilitation projects (\$5,000). These funds were appropriated to the Department and made available to the NPS as reimbursable funding. 2001 funding is Federal Infrastructure Improvement (repair/rehabilitation (\$11,974), cyclic maintenance (\$4,989), and cultural cyclic maintenance (\$2,993)).

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## Highlights of Budget Changes

	<u>Amount</u>
Uncontrollable Cost Increases (non-add)	[+579]
Line Item Construction and Maintenance	+36,609
<p>The proposed Construction program for 2002 consists of 57 projects. 2001 includes transfers and emergency supplemental storm damage funding totaling \$20,277. (See Appendix C for a complete list and description of projects).</p>	
Special Programs	+7,290
<p>This activity includes Emergency and Unscheduled projects, Employee Housing, Dam Safety, and Equipment Replacement. These four functions and their funding changes are described below.</p>	
Emergency and Unscheduled Projects (non-add)	[+7]
<p>This program funds minor unscheduled and emergency construction projects to protect and preserve park resources and to provide for safe and uninterrupted visitor use of facilities. This program includes Seismic Safety of NPS buildings, which identifies and corrects structural deficiencies in NPS buildings that are at risk due to their location in unstable, seismic areas.</p>	
Housing (non-add)	[+10,011]
<p>Funding in this program is primarily used to remove temporary, unsafe, and trailer housing units throughout the national park system and replace them with safe and permanent quarters for park employees.</p>	
Dam Safety (non-add)	[+1,263]
<p>This program is conducted with the assistance of the Bureau of Reclamation and focuses on the correction of unsafe and unstable dams in park areas where the potential risk of loss of life and resources is high.</p>	
Equipment Replacement (non-add)	[-3,991]
<p>Funds are requested for the timely, scheduled replacement of park equipment. Included in the requested amount are funds to improve park management and data processing and to implement the modernization of its radio communications inventory in compliance with National Telecommunications and Information Administration regulations.</p>	
Construction Planning	-4,483
<p>Funding in this activity is used to prepare project planning documents, drawings, and specifications necessary to complete approved Line Item Construction Program projects.</p>	
Pre-Design and Supplementary Services	+4,660
<p>This program provides for the completion of tasks before project design and specifications work begins, including programming, special studies, and resource analysis.</p>	
Construction Program Management and Operations	+342
<p>This activity represents costs associated with base funding for Denver Service Center salaries and administrative/infrastructure costs. These include managing the 5-year Line Item Construction program and coordinating review, ranking, and approval of projects for completion and overall program oversight. Uncontrollable costs total +\$520 of which +\$342 is budgeted and +\$178 is absorbed.</p>	
General Management Planning	+39
<p>The proposed General Management Planning program will continue the preparation and revision of plans to guide the Service in the protection, use, development, and management of each area and evaluate the potential for adding new units to the National Park System. Uncontrollable costs total +\$59 of which +\$39 is budgeted and +\$20 is absorbed.</p>	
Maintenance	-19,956
<p>Funds provided for cyclic maintenance and repair and rehabilitation in 2001 under the Federal Infrastructure Improvement authority have been shifted into Line-Item Construction in 2002.</p>	

**APPROPRIATION: Land Acquisition and State Assistance**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Assistance to States				
State Conservation Grants.....	20,000	88,804	441,000	+352,196
State Conserv Grants-Title VI <sup>1/</sup> .....	20,000	0	0	0
Administrative Expenses.....	1,000	1,497	9,000	+7,503
National Park Service				
Acquisitions.....	84,700	106,879	86,061	-20,818
Acquisitions-Title VI <sup>1/</sup> .....	41,075	0	0	0
Emergencies and Hardships .....	3,000	3,991	4,000	+9
Inholdings.....	2,000	2,495	5,000	+2,505
Acquisition Management .....	10,000	11,475	11,975	+500
<b>TOTAL APPROPRIATION .....</b>	<b>181,775</b>	<b>215,141</b>	<b>557,036</b>	<b>+341,895</b>

<sup>1/</sup> Title VI funds were appropriated to the Department and made available to the NPS as reimbursable funding.

**Highlights of Budget Changes**

	<u>Amount</u>
Uncontrollable Cost Increases (non-add)	[+353]
Federal Land Acquisition	-18,304
A decrease in funding is requested. The 2002 program consists of acquisitions at 39 parks.	
Acquisition Management	+500
Funding is used to administer the acquisition of authorized National Park Service lands. An increase (+\$257) is requested to address the additional workload generated by the increased level of funding provided by the Land Conservation, Preservation, and Infrastructure Improvement Category of the Department's 2001 appropriation. Uncontrollable costs total +\$326 of which +\$243 is budgeted and +\$83 is absorbed.	
State Conservation Grants	+352,196
The NPS is requesting funds totaling \$441,000 for LWCF State grants in 2002. This program expands and protects open space, park, and recreation opportunities in metropolitan areas identified by State and local partners. The new revitalized State grant program gives States greater flexibility in using the funds to go beyond traditional recreational land purchase and development projects. States will also be able to use the grant funds to benefit wildlife and habitat, conservation of endangered and threatened species, and protection, enhancement, and restoration of wetland ecosystems and other habitats for fish, migratory birds, and other wildlife. The program in 2002 provides for the acquisition of open space and the development of outdoor recreation areas and facilities on a 1:1 matching basis. In addition, \$10,000 of the program total would be set aside for Federally recognized Indian tribes through a new competitive grant program.	
State Grants Administration	+7,503
Funds totaling \$9,000 are requested to administer new and previously-awarded grants. Uncontrollable costs total +\$27 of which +\$20 is budgeted and +\$7 is absorbed.	

**APPROPRIATION: Land and Water Conservation Fund Contract Authority**

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
TOTAL APPROPRIATION .....	-30,000	-30,000	-30,000	0