



CENTRAL UTAH PROJECT

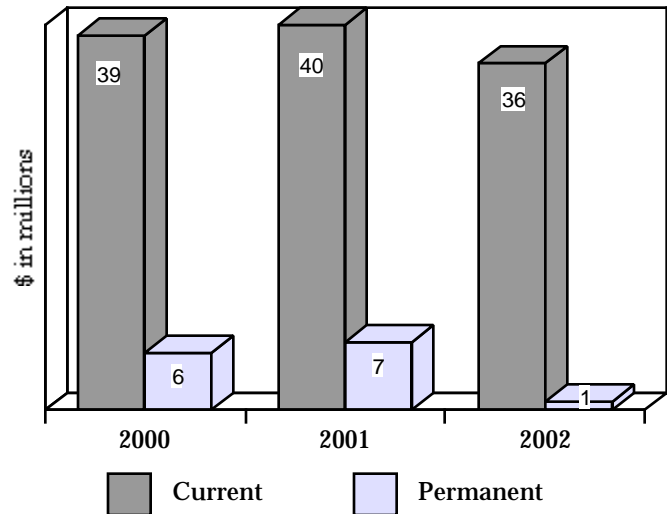
Mission - The purpose of this program is to complete the Central Utah Project in a timely and environmentally sound manner.

Program Overview - The Central Utah Project Completion Act provides for completion of the Project by the Central Utah Water Conservancy District. The Completion Act also authorizes funding for fish, wildlife, and recreation mitigation and conservation activities; establishes the Utah Reclamation Mitigation and Conservation Commission to oversee implementation of those activities; and authorizes funding for the Ute Indian Rights Settlement. A program office located in Provo, Utah provides liaison with the District, Mitigation Commission, and Ute Indian Tribe and otherwise assists in carrying out responsibilities of the Secretary.

Accomplishments through 2000 on projects funded through the District include: completion of the Lower Diamond Fork Pipeline and initiation of construction on the remaining segments of the Diamond Fork System, which will convey water from the Colorado River Basin to Utah Valley; and implementation of 24 water conservation measures, resulting in the conservation of about 37,000 acre-feet of water in 2000. Planning documents for facilities to deliver water to lands in the Utah Lake drainage basin are scheduled to be completed in 2004.

Accomplishments through 2000 on projects funded through the Mitigation Commission include: completion of restoration on two miles of river and floodplain and acquisition of most of the land needed for the Provo River Restoration project; acquisition of nearly 6,000 acres in other watersheds to protect wetlands and wildlife habitat in a rapidly developing area of Utah; and improvements to several hatcheries to increase sport fish production.

CUP Funding



Budget Overview - Total budget authority for this program in 2002 is \$37.5 million. This includes a request in the President's budget of \$36.2 million for these accounts, a decrease of \$3.6 million from the 2001 level; and a permanent appropriation of \$1.2 million for use by the Mitigation Commission. As described in the following detail, the 2002 request includes: \$23.8 million for planning and construction activities administered by the District; \$10.7 million for mitigation and conservation activities funded through the Mitigation Commission; and \$1.7 million for activities administered by the program office.

In addition, the Bureau of Indian Affairs budget includes \$24.7 million for the Ute Indian Rights Settlement.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2002 Request with 2001 Enacted:

	2001 Enacted		2002 Request		Change from 2001	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriations						
Central Utah Project Completion Account	5	25,725	5	25,479	0	-246
Utah Reclamation Mitigation & Conservation.....	0	14,136	0	10,749	0	-3,387
Subtotal, Appropriations.....	5	39,861	5	36,228	0	-3,633
Permanents and Trusts						
Utah Reclamation Mitigation & Conservation.....	14	6,841	14	1,227	0	-5,614
Subtotal, Permanents and Trusts	14	6,841	14	1,227	0	-5,614
TOTAL, CENTRAL UTAH PROJECT.....	19	46,702	19	37,455	0	-9,247

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Central Utah Project Construction	22,082	19,100	23,809	+4,709
Mitigation and Conservation	5,354	5,412	360	-5,052
Program Administration	1,321	1,213	1,310	+97
TOTAL APPROPRIATION	28,757	25,725	25,479	-246

Program Highlights

Central Utah Project Construction

The request includes \$23,809 for use by the Central Utah Water Conservancy District, including \$15,309 to continue construction on the remaining segments of the Diamond Fork System, \$1,000 for related facilities along the Spanish Fork River, \$6,500 to implement approved water conservation and water management improvement projects, and \$1,000 to continue development of planning and NEPA documents on facilities to deliver water to lands in the Utah Lake drainage basin.

Mitigation and Conservation

The request includes \$360 for mitigation and conservation activities funded through the program office. The requirement under the Completion Act to make an annual Federal contribution of \$5,000 million to the principal of the Utah Reclamation Mitigation and Conservation Account ended in 2001.

Program Administration

These funds support the program office in Provo, Utah, and other activities necessary to carry out responsibilities of the Secretary.

APPROPRIATION: Utah Reclamation Mitigation & Conservation Account

	<u>2000 Actual</u>	<u>2001 Enacted</u>	<u>2002 Request</u>	<u>Change from 2001 Enacted</u>
Fish, Wildlife, and Recreation				
Mitigation and Conservation	10,476	14,136	10,749	-3,387
TOTAL APPROPRIATION	10,476	14,136	10,749	-3,387

Program Highlights**Fish, Wildlife, and Recreation Mitigation and Conservation**

Funds are requested for use by the Utah Reclamation Mitigation and Conservation Commission in implementing the fish, wildlife, and recreation mitigation and conservation projects authorized in Title III (\$9,605); and in completing mitigation measures committed to in the Bureau of Reclamation planning documents (\$1,144). Activities funded in 2002 include \$3,800 for acquisition of wetlands around Utah and Great Salt Lakes and the Jordan and lower Duchesne Rivers, \$2,421 for fish hatchery improvements, and \$1,000 for acquisition of Utah Lake water rights.

