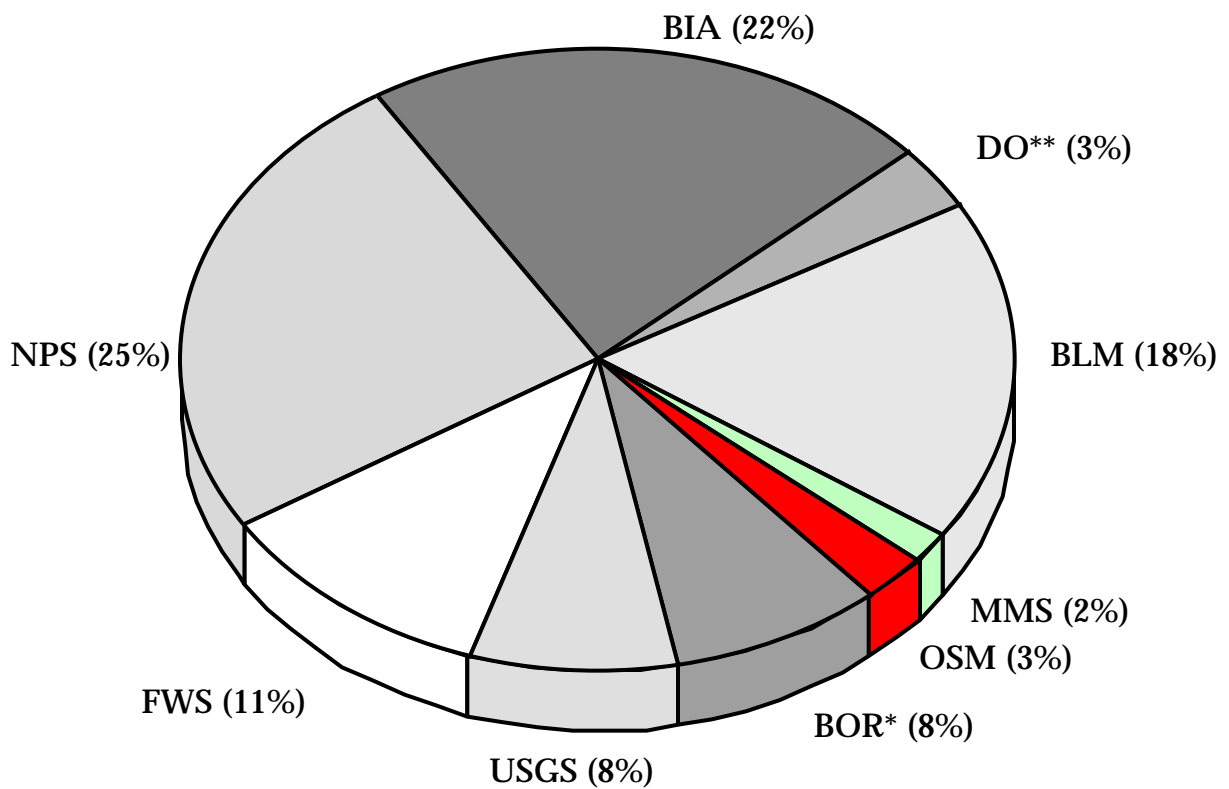


BUREAU HIGHLIGHTS

BUREAU HIGHLIGHTS

This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2002 request with 2001 enacted level funding. The graph below shows the allocation of the proposed 2002 budget authority of \$9,958 million to the Bureaus and Offices. Additional details on the Department's budget authority can be found in Appendix A.

FY 2002 Current Appropriations (\$ in millions)



BLM	1,772	BOR*	819	NPS	2,488
MMS	155	USGS	813	BIA	2,204
OSM	269	FWS	1,091	DO**	345

* Includes Central Utah Project Completion Act

** Includes DM, OIA, SOL, OIG, OST, & NRDA

ANNUAL APPROPRIATED (CURRENT) AND TOTAL BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2000</u> <u>Actual</u>	<u>2001</u> <u>Estimate</u>	<u>2002</u> <u>Request</u>	<u>Change</u>
Current Budget Authority				
Bureau of Land Management	1,497	2,147	1,772	-374
Minerals Management Service	116	139	155	+16
Office of Surface Mining Reclamation & Enforcement...	370	412	269	-143
U.S. Geological Survey	815	883	813	-69
Fish and Wildlife Service.....	887	1,259	1,091	+168
National Park Service	1,885	2,153	2,488	+334
Bureau of Indian Affairs.....	1,878	2,138	2,204	+66
Departmental Offices:				
Departmental Management.....	66	64	64	0
Insular Affairs	90	99	93	-6
Office of the Solicitor	40	40	42	+2
Office of the Inspector General	26	28	30	+3
Office of Special Trustee for American Indians	93	119	110	-9
Natural Resource Damage Assess & Restoration...	5	5	5	0
Subtotal, Departmental Offices	[321]	[356]	[345]	[-10]
Bureau of Reclamation	769	777	783	+7
Central Utah Project Completion Act.....	39	40	36	-4
Total Current Budget Authority	8,576	10,303	9,958	-346
Adjustments for mandatory current accounts	-62	-62	-65	-3
Adjustment for discretionary offsets.....	-41	-32	-45	-13
Rounding correction for OMB scoring system	+2	-2	-6	-4
Total Net Discretionary BA.....	8,475	10,207	9,842	-365
Total Budget Authority				
Bureau of Land Management	1,647	2,242	2,000	-242
Minerals Management Service	811	1,240	1,145	-96
Office of Surface Mining Reclamation & Enforcement...	411	515	361	-154
U.S. Geological Survey	816	883	814	-69
Fish and Wildlife Service.....	1,507	1,895	1,782	-113
National Park Service	2,148	2,429	2,770	+341
Bureau of Indian Affairs.....	1,961	2,218	2,285	+67
Departmental Offices:				
Departmental Management.....	67	66	64	-2
Insular Affairs	359	325	341	+16
Office of the Solicitor	40	40	42	+2
Office of the Inspector General	26	28	30	+3
Office of Special Trustee for American Indians	163	202	205	+4
Natural Resource Damage Assess & Restoration...	27	61	40	-22
Subtotal, Departmental Offices	[362]	[367]	[378]	[+11]
National Indian Gaming Commission	9	8	8	0
Bureau of Reclamation	848	843	860	+17
Central Utah Project Completion Act.....	45	47	37	-9
Total Budget Authority	10,885	13,043	12,785	-257

Note: Numbers may not add due to rounding.