

# **BUREAU HIGHLIGHTS**



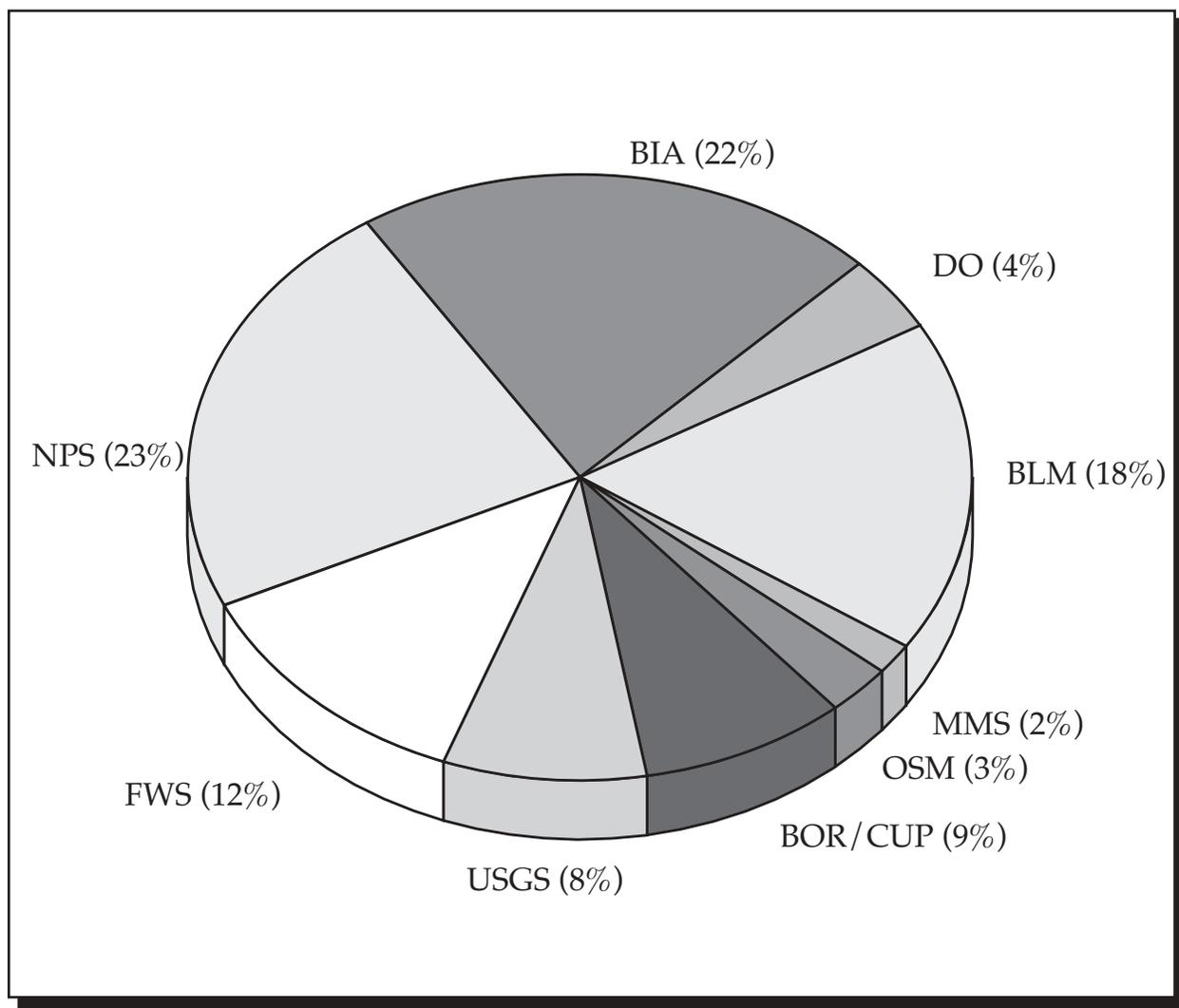
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# BUREAU HIGHLIGHTS

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This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2003 request with 2002 enacted level funding. The graph below shows the allocation of the proposed 2003 budget authority to the Bureaus and Offices. Additional details on the Department's budget authority can be found in Appendix A.

## FISCAL YEAR 2003 CURRENT APPROPRIATIONS



# ANNUAL APPROPRIATED (CURRENT) BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	2001	2002	2003	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>	
<b>Current Budget Authority (without CSRS/FEHB)</b>				
Bureau of Land Management .....	2,166	1,873	1,833	-39
Minerals Management Service .....	139	157	170	+14
Office of Surface Mining .....	394	307	279	-27
U.S. Geological Survey .....	884	914	867	-47
Fish and Wildlife Service .....	1,277	1,276	1,283	+7
National Park Service .....	2,190	2,324	2,356	+32
Bureau of Indian Affairs .....	2,188	2,223	2,246	+23
Departmental Management .....	64	68	82	+14
Insular Affairs .....	99	102	91	-11
Office of the Solicitor .....	40	45	48	+3
Office of the Inspector General .....	28	34	37	+2
Office of Special Trustee for American Indians .....	119	110	159	+49
Natural Resource Damage Assess & Restoration .....	5	5	6	0
National Indian Gaming Commission .....	0	0	2	+2
Bureau of Reclamation .....	776	878	845	-33
Central Utah Project Completion Act .....		<u>40</u>	<u>36</u>	<u>36</u>
<b>Total Current Budget Authority .....</b>	<b>10,410</b>	<b>10,352</b>	<b>10,340</b>	<b>-13</b>
<i>Adjustments for mandatory current accounts .....</i>	<i>-60</i>	<i>-65</i>	<i>-63</i>	<i>+2</i>
<i>Adjustment for discretionary offsets .....</i>	<i>-50</i>	<i>-56</i>	<i>-48</i>	<i>+8</i>
<i>Rounding correction for OMB scoring system .....</i>		<u>0</u>	<u>0</u>	<u>+2</u>
<b>Total Net Discretionary BA .....</b>	<b>10,300</b>	<b>10,232</b>	<b>10,231</b>	<b>-1</b>
<b>Current Budget Authority (with CSRS/FEHB)</b>				
Bureau of Land Management .....	2,223	1,934	1,897	-37
Minerals Management Service .....	149	167	181	+14
Office of Surface Mining .....	398	311	284	-27
U.S. Geological Survey .....	919	950	904	-46
Fish and Wildlife Service .....	1,306	1,308	1,316	+8
National Park Service .....	2,247	2,388	2,422	+34
Bureau of Indian Affairs .....	2,209	2,245	2,269	+23
Departmental Management .....	68	71	85	+14
Insular Affairs .....	99	102	91	-11
Office of the Solicitor .....	42	47	50	+3
Office of the Inspector General .....	29	36	38	+2
Office of Special Trustee for American Indians .....	120	112	161	+49
Natural Resource Damage Assess & Restoration .....	6	6	6	0
National Indian Gaming Commission .....	0	0	2	+2
Bureau of Reclamation .....	800	902	870	-32
Central Utah Project Completion Act .....		<u>40</u>	<u>36</u>	<u>36</u>
<b>Total Current Budget Authority .....</b>	<b>10,656</b>	<b>10,615</b>	<b>10,610</b>	<b>-5</b>
<i>Adjustments (see above) .....</i>	<i>10 -1</i>	<i>-121</i>	<i>-109</i>	<i>+</i>
<b>Total Net Discretionary BA .....</b>	<b>10,546</b>	<b>10,495</b>	<b>10,502</b>	<b>+7</b>

*Note: Numbers may not add due to rounding. Excludes 2001 and 2002 emergency funding for counter-terrorism activities.*