

**Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM**

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>050 National defense:</b>							
<b>Discretionary:</b>							
<b>Department of Defense—Military:</b>							
Military personnel .....	116,112	104,022	107,470	111,216	115,097	119,137	123,329
Operation and maintenance .....	189,123	137,786	141,015	145,335	149,819	154,466	159,272
Procurement .....	83,073	78,262	79,680	81,359	83,066	84,807	86,588
Research, development, test and evaluation .....	64,643	68,797	70,256	71,820	73,423	75,065	76,743
Military construction .....	6,135	6,098	6,086	6,230	6,379	6,530	6,689
Family housing .....	3,823	4,076	4,156	4,246	4,341	4,438	4,536
Revolving, management, and trust funds and other .....	4,689	2,091	2,434	2,440	2,549	2,602	2,655
<b>Total, Department of Defense—Military .....</b>	<b>467,598</b>	<b>401,132</b>	<b>411,097</b>	<b>422,646</b>	<b>434,674</b>	<b>447,045</b>	<b>459,812</b>
<b>Atomic energy defense activities:</b>							
Department of Energy .....	16,353	16,663	17,011	17,386	17,770	18,163	18,565
Department of Homeland Security .....	–2						
Formerly utilized sites remedial action .....	139	164	167	171	175	179	182
Defense nuclear facilities safety board .....	20	20	21	21	22	23	25
<b>Total, Atomic energy defense activities .....</b>	<b>16,510</b>	<b>16,847</b>	<b>17,199</b>	<b>17,578</b>	<b>17,967</b>	<b>18,365</b>	<b>18,772</b>
<b>Defense-related activities:</b>							
Federal Bureau of Investigation .....	490	1,167	1,209	1,254	1,302	1,352	1,403
Other discretionary programs .....	1,072	2,139	2,184	2,232	2,280	2,330	2,385
<b>Total, Defense-related activities .....</b>	<b>1,562</b>	<b>3,306</b>	<b>3,393</b>	<b>3,486</b>	<b>3,582</b>	<b>3,682</b>	<b>3,788</b>
<b>Total, Discretionary .....</b>	<b>485,670</b>	<b>421,285</b>	<b>431,689</b>	<b>443,710</b>	<b>456,223</b>	<b>469,092</b>	<b>482,372</b>
<b>Mandatory:</b>							
<b>Department of Defense—Military:</b>							
Concurrent receipt accrual payments to the Military Retirement Fund .....		1,539	2,343	2,395	2,474	2,559	2,648
Revolving, trust and other DoD mandatory .....	4,144	801	792	791	791	791	786
Offsetting receipts .....	–741	–1,440	–1,358	–1,329	–1,284	–1,286	–1,293
<b>Total, Department of Defense—Military .....</b>	<b>3,403</b>	<b>900</b>	<b>1,777</b>	<b>1,857</b>	<b>1,981</b>	<b>2,064</b>	<b>2,141</b>
<b>Atomic energy defense activities:</b>							
Energy employees occupational illness compensation program .....	312	1,115	916	695	545	487	435
<b>Defense-related activities:</b>							
Radiation exposure compensation trust fund .....	107	93	43	37	26	23	19
Payment to the Social Security trust fund for post–1956 military service (on-budget) .....	730						
Payment to the HI trust fund for post–1956 military service (on-budget) .....	173						
Other mandatory programs .....	226	211	216	226	233	241	249
<b>Total, Defense-related activities .....</b>	<b>1,236</b>	<b>304</b>	<b>259</b>	<b>263</b>	<b>259</b>	<b>264</b>	<b>268</b>
<b>Total, Mandatory .....</b>	<b>4,951</b>	<b>2,319</b>	<b>2,952</b>	<b>2,815</b>	<b>2,785</b>	<b>2,815</b>	<b>2,844</b>
<b>Total, National defense .....</b>	<b>490,621</b>	<b>423,604</b>	<b>434,641</b>	<b>446,525</b>	<b>459,008</b>	<b>471,907</b>	<b>485,216</b>
<b>150 International affairs:</b>							
<b>Discretionary:</b>							
<b>International development, humanitarian assistance:</b>							
Development assistance, child survival, and disease programs .....	3,320	2,964	3,024	3,086	3,152	3,217	3,286
Food aid .....	1,226	1,261	1,286	1,314	1,341	1,369	1,397
Refugee programs .....	812	794	811	828	845	864	882
Millennium challenge corporation .....	994	1,488	1,518	1,551	1,584	1,618	1,652
Global HIV/AIDS initiative .....	488	1,374	1,401	1,432	1,462	1,492	1,524
International disaster and famine assistance .....	544	385	272	278	284	290	296
Iraq relief and reconstruction fund .....	18,421						

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Operating expenses of the coalition provisional authority .....	877						
Andean counter-drug initiative .....	738	725	740	755	771	787	804
Multilateral development banks (MDB's) .....	1,382	1,219	1,243	1,268	1,296	1,322	1,351
Assistance for the independent states of the former Soviet Union .....	489	556	567	579	591	604	617
Peace Corps .....	308	317	328	340	351	363	376
International narcotics control and law enforcement .....	510	326	332	340	347	354	364
Assistance for Central and Eastern Europe .....	353	393	401	409	418	427	436
USAID operations .....	751	671	692	715	743	769	796
Voluntary contributions to international organizations .....	295	326	333	339	347	354	361
Other development and humanitarian assistance .....	309	107	180	193	205	212	222
<b>Total, International development, humanitarian assistance .....</b>	<b>31,817</b>	<b>12,906</b>	<b>13,128</b>	<b>13,427</b>	<b>13,737</b>	<b>14,042</b>	<b>14,364</b>
<b>International security assistance:</b>							
Foreign military financing grants and loans .....	4,545	4,745	4,840	4,941	5,046	5,150	5,259
Economic support fund .....	2,919	2,481	2,530	2,584	2,639	2,694	2,750
Nonproliferation, antiterrorism, demining, and related programs .....	371	399	407	415	424	433	442
Other security assistance .....	216	346	276	283	288	294	301
<b>Total, International security assistance .....</b>	<b>8,051</b>	<b>7,971</b>	<b>8,053</b>	<b>8,223</b>	<b>8,397</b>	<b>8,571</b>	<b>8,752</b>
<b>Conduct of foreign affairs:</b>							
State Department operations .....	5,050	4,223	4,350	4,488	4,633	4,782	4,938
Embassy security, construction, and maintenance .....	1,440	1,504	1,534	1,568	1,601	1,635	1,671
Assessed contributions to international organizations .....	999	1,166	1,189	1,214	1,240	1,266	1,292
Assessed contributions for international peacekeeping .....	695	483	493	503	514	524	535
Other conduct of foreign affairs .....	251	261	268	276	285	293	303
<b>Total, Conduct of foreign affairs .....</b>	<b>8,435</b>	<b>7,637</b>	<b>7,834</b>	<b>8,049</b>	<b>8,273</b>	<b>8,500</b>	<b>8,739</b>
<b>Foreign information and exchange activities:</b>							
International broadcasting .....	592	591	608	627	647	668	688
Russian Leadership Development Center trust fund .....	15	14	14	15	15	15	15
Other information and exchange activities .....	393	448	457	469	480	491	502
<b>Total, Foreign information and exchange activities .....</b>	<b>1,000</b>	<b>1,053</b>	<b>1,079</b>	<b>1,111</b>	<b>1,142</b>	<b>1,174</b>	<b>1,205</b>
<b>International financial programs:</b>							
Export-Import Bank .....	30	77	80	84	89	92	96
<b>Total, Discretionary .....</b>	<b>49,333</b>	<b>29,644</b>	<b>30,174</b>	<b>30,894</b>	<b>31,638</b>	<b>32,379</b>	<b>33,156</b>
<b>Mandatory:</b>							
<b>International development, humanitarian assistance:</b>							
Confiscated and vested Iraqi property and assets .....	18						
Credit liquidating accounts .....	-1,268	-1,592	-990	-837	-780	-732	-680
Receipts and other .....	-54	-592	-16	-13	-13	-13	-13
<b>Total, International development, humanitarian assistance .....</b>	<b>-1,304</b>	<b>-2,184</b>	<b>-1,006</b>	<b>-850</b>	<b>-793</b>	<b>-745</b>	<b>-693</b>
<b>International security assistance:</b>							
Foreign military loan subsidy reestimates .....	-85	-55					
Foreign military loan liquidating account .....	-286	-319	-303	-227	-193	-172	-168
<b>Total, International security assistance .....</b>	<b>-371</b>	<b>-374</b>	<b>-303</b>	<b>-227</b>	<b>-193</b>	<b>-172</b>	<b>-168</b>
<b>Foreign affairs and information:</b>							
Conduct of foreign affairs .....	4	38	38	38	38	38	38
Japan-U.S. Friendship Commission .....	2	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund .....	-2						
<b>Total, Foreign affairs and information .....</b>	<b>4</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
<b>International financial programs:</b>							
Foreign military sales trust fund (net) .....	-54	-273	-410	769	783	796	811
Credit liquidating account (Ex-Im) .....	-490	-247	-202	-176	-111	-83	-65
Export-Import Bank—subsidy reestimates .....	-1,874	-666					

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Other international financial programs .....	-88	-94	-108	-25	-28	-30	-33
Total, International financial programs .....	-2,506	-1,280	-720	568	644	683	713
Total, Mandatory .....	-4,177	-3,797	-1,988	-468	-301	-193	-107
<b>Total, International affairs</b> .....	<b>45,156</b>	<b>25,847</b>	<b>28,186</b>	<b>30,426</b>	<b>31,337</b>	<b>32,186</b>	<b>33,049</b>
<b>250 General science, space, and technology:</b>							
<b>Discretionary:</b>							
<b>General science and basic research:</b>							
National Science Foundation programs .....	5,522	5,405	5,517	5,638	5,759	5,887	6,016
Department of Energy science programs .....	3,523	3,600	3,674	3,756	3,837	3,921	4,007
Total, General science and basic research .....	9,045	9,005	9,191	9,394	9,596	9,808	10,023
<b>Space flight, research, and supporting activities:</b>							
Science, aeronautics and exploration .....	6,816	6,775	6,930	7,096	7,357	7,442	7,623
Exploration capabilities .....	7,478	8,484	8,552	8,760	8,975	9,195	9,422
NASA Office of Inspector General .....	27	31	32	34	35	36	39
Total, Space flight, research, and supporting activities .....	14,321	15,290	15,514	15,890	16,367	16,673	17,084
Total, Discretionary .....	23,366	24,295	24,705	25,284	25,963	26,481	27,107
<b>Mandatory:</b>							
<b>General science and basic research:</b>							
National Science Foundation donations .....	25	125	125	122	122	122	122
<b>Total, General science, space, and technology</b> .....	<b>23,391</b>	<b>24,420</b>	<b>24,830</b>	<b>25,406</b>	<b>26,085</b>	<b>26,603</b>	<b>27,229</b>
<b>270 Energy:</b>							
<b>Discretionary:</b>							
<b>Energy supply:</b>							
Research and development .....	1,307	1,328	1,778	1,821	1,862	1,909	1,952
Naval petroleum reserves operations .....	18	18	18	19	20	20	21
Uranium enrichment decontamination .....	-35	36	37	38	526	537	549
Nuclear waste program .....	189	343	352	362	372	382	393
Federal power marketing .....	214	186	40	44	46	52	54
Elk Hills school lands fund .....	36	36	37	37	38	39	40
Rural electric and telephone discretionary loans .....	3	6	7	8	10	11	12
Non-defense environmental management and other .....	499	435	444	453	463	473	481
Total, Energy supply .....	2,231	2,388	2,713	2,782	3,337	3,423	3,502
<b>Energy conservation and preparedness:</b>							
Energy conservation .....	868	868	887	908	928	949	971
Emergency energy preparedness .....	176	175	179	183	188	191	197
Total, Energy conservation and preparedness .....	1,044	1,043	1,066	1,091	1,116	1,140	1,168
<b>Energy information, policy, and regulation:</b>							
Nuclear Regulatory Commission (NRC) .....	81	129	493	512	534	556	581
Federal Energy Regulatory Commission fees and recoveries, and other .....	-19	-13	-16	-16	-16	-17	-18
Department of Energy departmental management, OIG, EIA administration .....	227	242	250	260	275	286	296
Total, Energy information, policy, and regulation .....	289	358	727	756	793	825	859
Total, Discretionary .....	3,564	3,789	4,506	4,629	5,246	5,388	5,529
<b>Mandatory:</b>							
<b>Energy supply:</b>							
Naval petroleum reserves oil and gas sales .....	-9	-10	-10	-9	-4	-3	-2
Federal power marketing .....	874	-615	-300	-296	-288	-297	-282
Tennessee Valley Authority .....	-316	-288	-215	-393	-563	-602	-527
Nuclear waste fund program .....	-776	-749	-754	-757	-767	-767	-769
Research and development .....	14	14	14	14			
Rural electric and telephone liquidating accounts .....	-499	-824	-723	-686	-584	-488	-438

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Rural electric and telephone loan subsidy reestimates .....	324						
Total, Energy supply .....	-388	-2,472	-1,988	-2,127	-2,206	-2,157	-2,018
<b>Energy information, policy, and regulation:</b>							
Miscellaneous revenues, departmental administration .....	6						
Total, Mandatory .....	-382	-2,472	-1,988	-2,127	-2,206	-2,157	-2,018
<b>Total, Energy</b> .....	<b>3,182</b>	<b>1,317</b>	<b>2,518</b>	<b>2,502</b>	<b>3,040</b>	<b>3,231</b>	<b>3,511</b>
<b>300 Natural resources and environment:</b>							
<b>Discretionary:</b>							
<b>Water resources:</b>							
Corps of Engineers .....	4,424	4,872	4,448	4,597	4,759	4,921	5,092
Bureau of Reclamation .....	906	925	924	963	975	1,011	1,053
Watershed, flood prevention, and other .....	357	447	201	207	215	220	227
Total, Water resources .....	5,687	6,244	5,573	5,767	5,949	6,152	6,372
<b>Conservation and land management:</b>							
Forest Service .....	5,116	4,785	4,824	4,989	5,163	5,345	5,528
Management of public lands (BLM) .....	1,776	1,817	1,877	1,945	2,014	2,087	2,162
Conservation of agricultural lands .....	900	869	914	950	989	1,028	1,069
Fish and Wildlife Service .....	1,222	1,221	1,223	1,259	1,300	1,341	1,383
Other conservation and land management programs .....	754	746	753	778	799	827	853
Total, Conservation and land management .....	9,768	9,438	9,591	9,921	10,265	10,628	10,995
<b>Recreational resources:</b>							
Operation of recreational resources .....	2,340	2,371	2,422	2,502	2,585	2,670	2,759
Other recreational resources activities .....	28	20	20	22	22	23	24
Total, Recreational resources .....	2,368	2,391	2,442	2,524	2,607	2,693	2,783
<b>Pollution control and abatement:</b>							
Regulatory, enforcement, and research programs .....	3,188	3,168	3,267	3,379	3,497	3,616	3,743
State and tribal assistance grants .....	3,877	3,575	3,647	3,723	3,802	3,881	3,963
Hazardous substance superfund .....	1,258	1,248	1,282	1,318	1,357	1,395	1,435
Other control and abatement activities .....	164	137	143	148	151	154	159
Offsetting receipts .....	-15	-19	-15	-12	-12	-7	-4
Total, Pollution control and abatement .....	8,472	8,109	8,324	8,556	8,795	9,039	9,296
<b>Other natural resources:</b>							
NOAA .....	3,738	3,999	4,101	4,237	4,374	4,520	4,671
Other natural resource program activities .....	1,101	1,122	1,171	1,215	1,262	1,311	1,363
Total, Other natural resources .....	4,839	5,121	5,272	5,452	5,636	5,831	6,034
Total, Discretionary .....	31,134	31,303	31,202	32,220	33,252	34,343	35,480
<b>Mandatory:</b>							
<b>Water resources:</b>							
Offsetting receipts and other mandatory water resource programs .....	-55	8	-63	-57	-123	-124	-126
<b>Conservation and land management:</b>							
Conservation Programs .....	4,598	5,789	5,814	6,321	6,168	6,468	6,506
Offsetting receipts .....	-3,674	-5,600	-5,204	-5,153	-5,280	-5,355	-5,285
Total, Conservation and land management .....	924	189	610	1,168	888	1,113	1,221
<b>Recreational resources:</b>							
Operation of recreational resources .....	956	976	1,009	1,022	1,044	1,065	1,091
Offsetting receipts .....	-336	-339	-347	-330	-334	-337	-342
Total, Recreational resources .....	620	637	662	692	710	728	749

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>Pollution control and abatement:</b>							
Superfund resources and other mandatory .....	85	29	55	-5	-5	-5	-5
<b>Other natural resources:</b>							
Fees and mandatory programs .....	14	15	14	13	13	13	20
Total, Mandatory .....	1,588	878	1,278	1,811	1,483	1,725	1,859
<b>Total, Natural resources and environment .....</b>	<b>32,722</b>	<b>32,181</b>	<b>32,480</b>	<b>34,031</b>	<b>34,735</b>	<b>36,068</b>	<b>37,339</b>
<b>350 Agriculture:</b>							
<b>Discretionary:</b>							
<b>Farm income stabilization:</b>							
Agriculture credit loan program .....	481	450	468	488	510	533	555
P.L.480 market development activities .....	123	-71	23	24	24	25	25
Administrative expenses .....	1,068	1,083	1,107	1,139	1,172	1,204	1,241
Outreach for socially disadvantaged farmers .....	6	6	6	6	6	7	7
Total, Farm income stabilization .....	1,678	1,468	1,604	1,657	1,712	1,769	1,828
<b>Agricultural research and services:</b>							
Research and education programs .....	1,781	1,958	2,015	2,075	2,140	2,206	2,273
Integrated research, education, and extension programs .....	53	55	56	57	59	60	61
Extension programs .....	439	446	456	465	475	486	496
Marketing programs .....	78	85	87	90	93	96	98
Animal and plant inspection programs .....	932	813	841	874	907	941	977
Research and statistical analysis .....	199	202	212	220	229	239	252
Grain inspection and packers program .....	36	37	38	40	42	44	45
Foreign agricultural service .....	146	137	142	147	152	159	165
Other programs and unallocated overhead .....	499	524	540	557	588	608	628
Total, Agricultural research and services .....	4,163	4,257	4,387	4,525	4,685	4,839	4,995
Total, Discretionary .....	5,841	5,725	5,991	6,182	6,397	6,608	6,823
<b>Mandatory:</b>							
<b>Farm income stabilization:</b>							
Commodity Credit Corporation .....	25,449	22,027	17,550	14,313	11,115	8,797	8,019
Agricultural credit insurance subsidy reestimate .....	-979	-152					
Crop insurance and other farm credit activities .....	2,984	1,853	3,249	3,538	3,693	3,833	3,942
Credit liquidating accounts (ACIF and FAC) .....	-700	-631	-549	-304	-253	-211	-176
Total, Farm income stabilization .....	26,754	23,097	20,250	17,547	14,555	12,419	11,785
<b>Agricultural research and services:</b>							
Miscellaneous mandatory programs .....	295	452	477	516	523	525	527
Offsetting receipts .....	-160	-160	-163	-161	-161	-161	-161
Total, Agricultural research and services .....	135	292	314	355	362	364	366
Total, Mandatory .....	26,889	23,389	20,564	17,902	14,917	12,783	12,151
<b>Total, Agriculture .....</b>	<b>32,730</b>	<b>29,114</b>	<b>26,555</b>	<b>24,084</b>	<b>21,314</b>	<b>19,391</b>	<b>18,974</b>
<b>370 Commerce and housing credit:</b>							
<b>Discretionary:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	-2,164	-1,589	-1,149	-1,341	-1,460	-1,654	-1,780
Government National Mortgage Association (GNMA) .....	-394	-357	-363	-371	-378	-387	-394
Other mortgage credit .....	6	-27	2	4	4	6	7
Rural housing insurance fund .....	671	673	692	718	747	775	805
Total, Mortgage credit .....	-1,881	-1,300	-818	-990	-1,087	-1,260	-1,362
<b>Postal service:</b>							
Payments to the Postal Service fund (on-budget) .....	60	568	598	610	623	635	649

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
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<b>Deposit insurance:</b>							
Bank Insurance Fund .....	-23	-25	-25	-26	-27	-28	-29
FSLIC Resolution Fund .....		-1	-1	-1	-1	-1	-1
Savings Association Insurance Fund .....	-3	-4	-4	-4	-4	-4	-5
National credit union administration .....	1	1	1	1	1	1	1
FDIC Office of the Inspector General .....	26	30	31	31	32	33	33
Total, Deposit insurance .....	1	1	2	1	1	1	-1
<b>Other advancement of commerce:</b>							
Small and minority business assistance .....	647	529	551	571	594	620	644
Science and technology .....	628	719	740	763	789	810	837
Economic and demographic statistics .....	682	824	854	886	921	956	994
Regulatory agencies .....	-536	-773	-1,084	-31	-35	-192	-351
International Trade Administration .....	336	388	402	416	433	449	466
Patent and trademark salaries and expenses .....	-100	-8	-1	-6	-6	-7	-7
Other discretionary .....	157	110	181	186	191	194	202
Total, Other advancement of commerce .....	1,814	1,789	1,643	2,785	2,887	2,830	2,785
Total, Discretionary .....	-6	1,058	1,425	2,406	2,424	2,206	2,071
<b>Mandatory:</b>							
<b>Mortgage credit:</b>							
Federal Housing Administration (FHA) loan programs .....	3,893	3,642	2,219	2,070	2,176	2,387	2,533
Government National Mortgage Association .....		53	57	60	63	66	69
Other HUD mortgage credit .....	-860	-623	-604	-544	-544	-444	-344
Other mortgage credit activities .....	-1,135	-1,266	-1,247	-1,142	-1,054	-972	-895
Total, Mortgage credit .....	1,898	1,806	425	444	641	1,037	1,363
<b>Postal service:</b>							
Postal Service (off-budget) .....	2,057	884	3,774	563	564	542	70
<b>Other advancement of commerce:</b>							
Universal service fund .....	16,048	7,428	7,861	8,130	8,272	7,945	7,979
Return of capital from sale of non-Federal investments (Universal service fund) .....	-9,458	-197					
Payments to copyright owners .....	222	173	192	203	213	220	227
Spectrum auction subsidy .....	638	1,261	14	11	8	5	4
Regulatory fees .....	-18	-19	-19	-19	-19	-19	-19
Credit liquidating accounts .....	53	53	23	-24	-25	-15	-12
SBA business loan program and subsidy reestimate .....	2,206	1,436					
Continued dumping and subsidy offset .....	303	293	1,608	1,615	1,624	855	865
Other mandatory .....	210	262	262	265	274	283	293
Total, Other advancement of commerce .....	10,204	10,690	9,941	10,181	10,347	9,274	9,337
Total, Mandatory .....	14,159	13,380	14,140	11,188	11,552	10,853	10,770
<b>Total, Commerce and housing credit .....</b>	<b>14,153</b>	<b>14,438</b>	<b>15,565</b>	<b>13,594</b>	<b>13,976</b>	<b>13,059</b>	<b>12,841</b>
<b>400 Transportation:</b>							
<b>Discretionary:</b>							
<b>Ground transportation:</b>							
Highways .....	-30	673	-536	-550	-560	-572	-583
Highway safety .....	4			1	1	1	1
Mass transit .....	1,452	1,799	1,861	1,902	1,942	1,986	2,032
Railroads .....	1,450	1,425	1,457	1,490	1,523	1,558	1,594
Regulation .....	18	20	21	22	22	23	24
Total, Ground transportation .....	2,894	3,917	2,803	2,865	2,928	2,996	3,068
<b>Air transportation:</b>							
Airports and airways (FAA) .....	10,462	10,387	10,633	10,928	11,234	11,547	11,871
Air transportation security .....	3,316	3,415	3,532	3,654	3,785	3,918	4,060
Air transportation stabilization program .....	3	2	2	2	2	2	2
Aeronautical research and technology .....	1,057	906	932	961	992	1,022	1,054

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Payments to air carriers .....	52	-183	53	54	55	56	58
Total, Air transportation .....	14,890	14,527	15,152	15,599	16,068	16,545	17,045
<b>Water transportation:</b>							
Marine safety and transportation .....	5,322	5,053	5,186	5,363	5,552	5,745	5,947
Ocean shipping .....	153	240	247	256	262	270	279
Total, Water transportation .....	5,475	5,293	5,433	5,619	5,814	6,015	6,226
<b>Other transportation:</b>							
Transportation departmental administration and other .....	296	368	377	395	408	423	439
Total, Discretionary .....	23,555	24,105	23,765	24,478	25,218	25,979	26,778
<b>Mandatory:</b>							
<b>Ground transportation:</b>							
Highways .....	34,975	35,813	35,809	35,809	35,809	35,809	35,809
Highway safety .....	658	897	1,161	1,187	1,215	1,245	1,245
Mass transit .....	6,834	6,206	690	84	23	23	23
Offsetting receipts, credit subsidy reestimates, and other .....	-132	-300	-290	-286	-286	-286	-286
Total, Ground transportation .....	42,335	42,616	37,370	36,794	36,761	36,791	36,791
<b>Air transportation:</b>							
Airports and airways (FAA) .....	3,647	3,672	3,600	3,700	3,700	3,700	3,700
Payments to air carriers .....	-207	50	50	50	50	50	50
Air transportation stabilization loan subsidies .....		258					
Total, Air transportation .....	3,440	3,980	3,650	3,750	3,750	3,750	3,750
<b>Water transportation:</b>							
Coast Guard retired pay .....	1,020	1,085	1,014	1,141	1,176	1,215	1,257
MARAD ocean freight differential .....	688	625	215	169	99	101	103
Other water transportation programs .....	17	30	28	26	25	26	24
Total, Water transportation .....	1,725	1,740	1,257	1,336	1,300	1,342	1,384
<b>Other transportation:</b>							
Sale of transportation assets .....		-10					
Other mandatory transportation programs .....	5	7	7	-1	-1	-1	-1
Total, Other transportation .....	5	-3	7	-1	-1	-1	-1
Total, Mandatory .....	47,505	48,333	42,284	41,879	41,810	41,882	41,924
<b>Total, Transportation</b> .....	<b>71,060</b>	<b>72,438</b>	<b>66,049</b>	<b>66,357</b>	<b>67,028</b>	<b>67,861</b>	<b>68,702</b>
<b>450 Community and regional development:</b>							
<b>Discretionary:</b>							
<b>Community development:</b>							
Community development fund .....	4,933	4,853	4,797	4,898	5,001	5,106	5,213
Community development loan guarantees .....	7	7	7	7	7	8	8
Community development financial institutions .....	63	56	57	59	60	62	64
Brownfields redevelopment .....	25	24	24	25	26	26	27
Other community development programs .....	731	782	800	823	846	867	891
Total, Community development .....	5,759	5,722	5,685	5,812	5,940	6,069	6,203
<b>Area and regional development:</b>							
Rural development .....	1,020	1,043	1,005	1,028	1,055	1,081	1,108
Economic Development Administration .....	308	284	290	297	304	312	319
Indian programs .....	1,571	1,526	1,562	1,601	1,642	1,688	1,732
Appalachian Regional Commission .....	66	65	66	68	69	70	73
Denali Commission .....	62	70	71	73	74	76	77

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Delta Regional Authority .....	5	6	6	6	6	6	7
Total, Area and regional development .....	3,032	2,994	3,000	3,073	3,150	3,233	3,316
<b>Disaster relief and insurance:</b>							
Disaster relief .....	4,013	8,542	2,088	2,137	2,187	2,239	2,293
Small Business Administration disaster loans .....	169	1,040	113	116	118	121	123
National flood insurance fund .....	-23	-26	-24	-24	-24	-26	-26
Grants for homeland security and other preparedness .....	3,696	3,585	3,658	3,734	3,812	3,893	3,977
Other disaster assistance programs .....	786	817	740	761	779	802	825
Total, Disaster relief and insurance .....	8,641	13,958	6,575	6,724	6,872	7,029	7,192
Total, Discretionary .....	17,432	22,674	15,260	15,609	15,962	16,331	16,711
<b>Mandatory:</b>							
<b>Community development:</b>							
Mandatory programs .....	23	2	23	23	23	23	23
Credit liquidating accounts .....	-2						
Total, Community development .....	21	2	23	23	23	23	23
<b>Area and regional development:</b>							
Indian programs .....	368	384	404	423	443	465	487
Rural development programs .....	96	177	66	66	6	7	7
Credit liquidating accounts .....	-438	-269	-278	-239	-225	-212	-199
Offsetting receipts .....	-523	-381	-399	-417	-437	-458	-480
Total, Area and regional development .....	-497	-89	-207	-167	-213	-198	-185
<b>Disaster relief and insurance:</b>							
Disaster relief .....		50					
National flood insurance fund .....	3						
SBA disaster loan upward subsidy reestimate .....	1,128	336					
SBA disaster loan downward subsidy reestimate .....	-2	-70					
DHS disaster assistance, downward reestimates .....		8					
Credit liquidating accounts .....	50	50	20	1	3	1	3
Total, Disaster relief and insurance .....	1,179	374	20	1	3	1	3
Total, Mandatory .....	703	287	-164	-143	-187	-174	-159
<b>Total, Community and regional development .....</b>	<b>18,135</b>	<b>22,961</b>	<b>15,096</b>	<b>15,466</b>	<b>15,775</b>	<b>16,157</b>	<b>16,552</b>
<b>500 Education, training, employment, and social services:</b>							
<b>Discretionary:</b>							
<b>Elementary, secondary, and vocational education:</b>							
Education for the disadvantaged .....	13,846	14,844	14,993	15,308	15,629	15,958	16,293
Impact aid .....	1,230	1,244	1,269	1,296	1,322	1,350	1,379
School improvement .....	6,171	5,660	5,742	5,862	5,986	6,110	6,239
English language acquisition .....	681	676	690	704	719	734	749
Special education .....	11,498	11,674	11,907	12,157	12,413	12,673	12,940
Vocational and adult education .....	2,109	2,011	2,051	2,094	2,138	2,183	2,230
Indian education .....	623	637	653	672	690	709	729
Innovation and improvement .....	1,102	1,092	1,114	1,137	1,161	1,185	1,210
Safe schools and citizenship education .....	856	861	877	897	915	935	954
Other .....	138	137	139	143	146	148	152
Total, Elementary, secondary, and vocational education .....	38,254	38,836	39,435	40,270	41,119	41,985	42,875
<b>Higher education:</b>							
Student financial assistance .....	14,007	14,266	14,550	14,857	15,169	15,488	15,813
Higher education .....	2,085	2,117	2,159	2,205	2,251	2,298	2,346
Student aid administration .....	117	119	123	127	132	136	140
Other higher education programs .....	418	434	443	451	461	471	481
Total, Higher education .....	16,627	16,936	17,275	17,640	18,013	18,393	18,780



Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>Research and general education aids:</b>							
Library of Congress .....	414	429	444	460	477	496	514
Public broadcasting .....	457	487	502	505	514	525	536
Smithsonian institution and related agencies .....	737	760	784	812	844	873	905
Education research, statistics, and assessment .....	476	523	533	544	556	567	580
Other .....	960	967	994	1,023	1,052	1,084	1,116
Total, Research and general education aids .....	3,044	3,166	3,257	3,344	3,443	3,545	3,651
<b>Training and employment:</b>							
Training and employment services .....	5,130	5,319	5,372	5,488	5,607	5,727	5,850
Older Americans employment .....	438	436	445	454	464	473	483
State employment services and national activities national activities .....	1,313	1,291	1,317	1,348	1,377	1,410	1,439
Other employment and training .....	115	113	118	122	127	132	137
Total, Training and employment .....	6,996	7,159	7,252	7,412	7,575	7,742	7,909
<b>Other labor services:</b>							
Labor law, statistics, and other administration .....	1,607	1,601	1,656	1,718	1,784	1,849	1,922
<b>Social services:</b>							
Rehabilitation services .....	427	438	447	456	466	476	485
Corporation for National and Community Service—AmeriCorps .....	556	548	559	571	583	597	609
Corporation for National and Community Service—Senior Corps .....	385	380	390	421	431	443	455
Children and families services programs .....	8,764	8,990	9,173	9,370	9,571	9,776	9,986
Aging services program .....	1,374	1,393	1,422	1,451	1,482	1,514	1,546
Other .....	102	101	103	105	107	109	112
Total, Social services .....	11,608	11,850	12,094	12,374	12,640	12,915	13,193
Total, Discretionary .....	78,136	79,548	80,969	82,758	84,574	86,429	88,330
<b>Mandatory:</b>							
<b>Higher education:</b>							
Federal direct loan program .....	3,252	1,767	179	-522	-770	-965	-1,138
Other higher education programs .....	5,902	10,787	7,177	5,974	6,150	6,291	6,594
Credit liquidating account (Family education loan program) .....	-179	-835	-713	-612	-523	-444	-377
Total, Higher education .....	8,975	11,719	6,643	4,840	4,857	4,882	5,079
<b>Research and general education aids:</b>							
Mandatory programs .....	17	20	21	23	23	24	25
<b>Training and employment:</b>							
Trade adjustment assistance, training .....	259	259	259	260	260	260	260
Other mandatory grants .....	.....	38	138	138	138	138	138
Total, Training and employment .....	259	297	397	398	398	398	398
<b>Other labor services:</b>							
Other labor services .....	3	34	31	31	31	31	31
<b>Social services:</b>							
Social services block grant .....	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services .....	2,584	2,636	2,720	2,775	2,841	2,909	2,979
Promoting safe and stable families .....	305	305	305	305	305	305	305
Children and families services .....	13	25	.....	.....	.....	.....	.....
Other social services .....	.....	7	7	10	7	7	7
Total, Social services .....	4,602	4,673	4,732	4,790	4,853	4,921	4,991
Total, Mandatory .....	13,856	16,743	11,824	10,082	10,162	10,256	10,524
<b>Total, Education, training, employment, and social services .....</b>	<b>91,992</b>	<b>96,291</b>	<b>92,793</b>	<b>92,840</b>	<b>94,736</b>	<b>96,685</b>	<b>98,854</b>

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>550 Health:</b>							
<b>Discretionary:</b>							
<b>Health care services:</b>							
Substance abuse and mental health services .....	3,234	3,268	3,334	3,405	3,479	3,553	3,629
Indian health .....	2,921	2,984	3,061	3,143	3,227	3,316	3,408
Health Resources and Services Administration .....	5,933	6,058	6,183	6,315	6,452	6,591	6,733
Disease control, research, and training .....	4,181	4,309	4,408	4,517	4,628	4,741	4,858
Public health preparedness (DHS) .....	84	34	35	35	36	37	38
Departmental management and other .....	2,722	2,900	2,913	2,984	3,055	3,128	3,202
Total, Health care services .....	19,075	19,553	19,934	20,399	20,877	21,366	21,868
<b>Health research and training:</b>							
National Institutes of Health .....	27,733	28,444	29,052	29,704	30,371	31,056	31,756
Clinical training .....	744	748	763	779	795	813	830
Other health research and training .....	335	202	208	215	223	229	237
Total, Health research and training .....	28,812	29,394	30,023	30,698	31,389	32,098	32,823
<b>Consumer and occupational health and safety:</b>							
Food safety and inspection .....	774	817	850	887	926	965	1,006
Occupational and mine safety and health .....	745	762	788	817	847	877	909
Food and Drug Administration .....	1,362	1,433	1,483	1,542	1,601	1,661	1,725
Consumer Product Safety Commission .....	60	62	64	68	70	73	76
Total, Consumer and occupational health and safety .....	2,941	3,074	3,185	3,314	3,444	3,576	3,716
Total, Discretionary .....	50,828	52,021	53,142	54,411	55,710	57,040	58,407
<b>BIOSHIELD:</b>							
<b>Biodefense:</b>							
Biodefense countermeasures acquisition .....	885	2,508				2,175	
<b>Mandatory:</b>							
<b>Health care services:</b>							
Medicaid grants .....	182,753	182,195	215,471	207,187	225,696	246,157	268,010
State children's health insurance fund .....	3,175	4,082	4,082	5,040	5,040	5,040	5,040
Health care tax credit .....	82	91	103	116	126	136	145
Federal employees' and retired employees' health benefits .....	7,300	7,804	8,374	8,982	9,580	10,354	11,179
DoD Medicare-eligible retiree health care fund .....	5,197	5,887	6,254	6,645	7,061	7,502	7,971
UMWA Funds (coal miner retiree health) .....	142	163	174	171	172	176	179
State grants and demonstrations .....	142	393	394	292	293	44	45
Other mandatory health services activities .....	789	574	593	606	621	635	650
Total, Health care services .....	199,580	201,189	235,445	229,039	248,589	270,044	293,219
<b>Health research and safety:</b>							
Health research and training .....	120	107	154	151	151	151	151
Total, Mandatory .....	199,700	201,296	235,599	229,190	248,740	270,195	293,370
<b>Total, Health</b> .....	251,413	255,825	288,741	283,601	304,450	329,410	351,777
<b>570 Medicare:</b>							
<b>Discretionary:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) administrative expenses .....	1,875	1,665	1,715	1,771	1,828	1,888	1,948
Supplementary medical insurance (SMI) administrative expenses .....	2,311	2,335	2,395	2,458	2,526	2,595	2,666
Transitional prescription drug assistance (SMI) administrative expenses .....	229						
Medicare prescription drug (SMI) administrative expenses .....	935						
Total, Discretionary .....	5,350	4,000	4,110	4,229	4,354	4,483	4,614
<b>Mandatory:</b>							
<b>Medicare:</b>							
Hospital insurance (HI) .....	163,945	179,312	183,377	195,990	207,877	221,330	234,746
Supplementary medical insurance (SMI) .....	131,045	146,644	152,709	163,887	172,803	181,928	191,260
Transitional prescription drug assistance (SMI) .....	281	1,155	361				

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Medicare prescription drug (SMI) .....		73	58,591	84,015	92,293	101,127	110,580
HI premiums and collections .....	-1,799	-2,246	-2,434	-2,593	-2,753	-2,923	-3,109
SMI premiums and collections .....	-30,341	-35,764	-40,067	-42,117	-43,523	-45,735	-48,431
Prescription drug premiums and collections .....			-13,007	-19,087	-21,296	-23,614	-26,130
Health care fraud and abuse control .....	1,075	1,075	1,075	1,075	1,075	1,075	1,075
Medicare interfunds .....	2,100	33					
<b>Total, Mandatory</b> .....	<b>266,306</b>	<b>290,282</b>	<b>340,605</b>	<b>381,170</b>	<b>406,476</b>	<b>433,188</b>	<b>459,991</b>
<b>Total, Medicare</b> .....	<b>271,656</b>	<b>294,282</b>	<b>344,715</b>	<b>385,399</b>	<b>410,830</b>	<b>437,671</b>	<b>464,605</b>
<b>600 Income security:</b>							
<b>Discretionary:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	201	194	224	232	240	248	258
Employee Benefits Security Administration and other .....	126	133	138	143	149	155	161
<b>Total, General retirement and disability insurance</b> .....	<b>327</b>	<b>327</b>	<b>362</b>	<b>375</b>	<b>389</b>	<b>403</b>	<b>419</b>
<b>Federal employee retirement and disability:</b>							
Civilian retirement and disability program administrative expenses .....	123	118	122	126	131	139	144
Armed forces retirement home .....	65	62	64	66	69	70	73
<b>Total, Federal employee retirement and disability</b> .....	<b>188</b>	<b>180</b>	<b>186</b>	<b>192</b>	<b>200</b>	<b>209</b>	<b>217</b>
<b>Unemployment compensation:</b>							
Unemployment insurance program administrative expenses .....	2,590	2,664	2,733	2,791	2,850	2,910	2,971
<b>Housing assistance:</b>							
Section 8 rental assistance .....	16,413	18,507	18,793	19,187	19,590	20,003	20,422
Public housing operating fund .....	3,579	2,438	2,487	2,539	2,593	2,647	2,702
Public housing capital fund .....	2,696	2,579	2,631	2,686	2,742	2,800	2,858
Homeless assistance .....	1,260	1,241	1,266	1,292	1,320	1,347	1,376
Other HUD programs .....	4,931	3,901	4,400	4,502	4,604	4,709	4,822
Rural housing assistance .....	697	711	712	726	742	758	774
<b>Total, Housing assistance</b> .....	<b>29,576</b>	<b>29,377</b>	<b>30,289</b>	<b>30,932</b>	<b>31,591</b>	<b>32,264</b>	<b>32,954</b>
<b>Food and nutrition assistance:</b>							
Special supplemental food program for women, infants, and children (WIC) ....	4,612	5,235	5,340	5,452	5,566	5,683	5,803
Other nutrition programs .....	470	496	509	524	540	553	571
<b>Total, Food and nutrition assistance</b> .....	<b>5,082</b>	<b>5,731</b>	<b>5,849</b>	<b>5,976</b>	<b>6,106</b>	<b>6,236</b>	<b>6,374</b>
<b>Other income assistance:</b>							
Refugee assistance .....	448	484	494	504	515	525	537
Low income home energy assistance .....	1,889	2,182	1,920	1,960	2,001	2,043	2,086
Child care and development block grant .....	2,088	2,083	2,125	2,169	2,215	2,261	2,309
Supplemental security income (SSI) administrative expenses .....	3,015	3,015	3,123	3,239	3,360	3,486	3,619
Office of the Inspector General Social Security Administration .....	25	25	26	27	28	29	30
<b>Total, Other income assistance</b> .....	<b>7,465</b>	<b>7,789</b>	<b>7,688</b>	<b>7,899</b>	<b>8,119</b>	<b>8,344</b>	<b>8,581</b>
<b>Total, Discretionary</b> .....	<b>45,228</b>	<b>46,068</b>	<b>47,107</b>	<b>48,165</b>	<b>49,255</b>	<b>50,366</b>	<b>51,516</b>
<b>Mandatory:</b>							
<b>General retirement and disability insurance:</b>							
Railroad retirement .....	5,089	5,140	5,741	5,736	5,974	6,226	6,452
Special benefits for disabled coal miners .....	798	754	688	665	624	584	545
District of Columbia pension funds .....	116	-1,194	512	492	522	582	681
Special workers' compensation program .....	150	152	149	150	150	151	151
<b>Total, General retirement and disability insurance</b> .....	<b>6,153</b>	<b>4,852</b>	<b>7,090</b>	<b>7,043</b>	<b>7,270</b>	<b>7,543</b>	<b>7,829</b>
<b>Federal employee retirement and disability:</b>							
Federal civilian employee retirement and disability .....	53,015	56,537	59,510	61,928	64,851	67,713	70,612
Military retirement .....	37,153	39,135	40,915	42,848	44,932	46,878	48,585
Federal employees workers' compensation (FECA) .....	166	236	240	329	333	337	345

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Federal employees life insurance fund .....	34	35	35	36	26	26	26
Total, Federal employee retirement and disability .....	90,368	95,943	100,700	105,141	110,142	114,954	119,568
<b>Unemployment compensation:</b>							
Unemployment insurance (UI) programs .....	41,927	34,773	36,263	37,883	40,270	42,639	45,055
Trade adjustment assistance, cash assistance .....	1,079	798	707	727	747	775	796
Total, Unemployment compensation .....	43,006	35,571	36,970	38,610	41,017	43,414	45,851
<b>Housing assistance:</b>							
Mandatory housing assistance programs .....	21	34	30	30	30	30	30
<b>Food and nutrition assistance:</b>							
Food stamps (including Puerto Rico) .....	30,829	35,138	40,693	40,621	40,539	40,196	41,179
State child nutrition programs .....	11,409	11,796	12,443	12,974	13,572	14,100	14,709
Funds for strengthening markets, income, and supply (Sec.32) .....	1,262	762	1,163	1,163	1,163	1,163	1,163
Total, Food and nutrition assistance .....	43,500	47,696	54,299	54,758	55,274	55,459	57,051
<b>Other income support:</b>							
Supplemental security income (SSI) .....	34,305	38,162	37,546	37,148	41,429	42,879	44,349
Child support and family support programs .....	4,413	4,074	3,322	4,637	4,634	4,607	4,808
Federal share of child support collections .....	-1,096	-1,087	-1,097	-1,119	-1,140	-1,162	-1,184
Temporary assistance for needy families (TANF) and related programs .....	19,167	19,839	16,689	16,689	16,689	16,689	19,647
Child care entitlement to states .....	2,732	2,717	2,717	2,717	2,717	2,717	2,717
Foster care and adoption assistance .....	6,814	6,806	6,620	6,919	7,169	7,469	7,778
Earned income tax credit (EITC) .....	33,134	33,790	34,132	34,481	34,723	35,517	36,099
Child tax credit .....	8,857	13,516	13,180	12,549	12,040	11,693	11,364
Other assistance .....	56	45	34	34	35	36	36
SSI recoveries and receipts .....	-2,497	-2,552	-2,665	-2,793	-2,959	-3,872	-2,950
Total, Other income support .....	105,885	115,310	110,478	111,262	115,337	116,573	122,664
Total, Mandatory .....	288,933	299,406	309,567	316,844	329,070	337,973	352,993
<b>Total, Income security</b> .....	<b>334,161</b>	<b>345,474</b>	<b>356,674</b>	<b>365,009</b>	<b>378,325</b>	<b>388,339</b>	<b>404,509</b>
<b>650 Social security:</b>							
<b>Discretionary:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI) administrative expenses (off-budget) ...	2,205	2,312	2,393	2,482	2,573	2,670	2,771
Disability insurance (DI) administrative expenses (off-budget) .....	1,928	2,113	2,188	2,267	2,352	2,439	2,533
Total, Discretionary .....	4,133	4,425	4,581	4,749	4,925	5,109	5,304
<b>Mandatory:</b>							
<b>Social security:</b>							
Old-age and survivors insurance (OASI)(off-budget) .....	416,177	433,095	453,495	474,226	497,373	524,007	554,182
Disability insurance (DI)(off-budget) .....	75,731	82,694	88,615	94,526	100,691	108,599	114,123
Intragovernmental transactions (Unified-budget) .....	6	-1	-1	-1	-1	-1	-1
Total, Mandatory .....	491,914	515,788	542,109	568,751	598,063	632,605	668,304
<b>Total, Social security</b> .....	<b>496,047</b>	<b>520,213</b>	<b>546,690</b>	<b>573,500</b>	<b>602,988</b>	<b>637,714</b>	<b>673,608</b>
<b>700 Veterans benefits and services:</b>							
<b>Discretionary:</b>							
<b>Income security for veterans:</b>							
Veterans disability compensation, administration .....	660	772	802	833	869	904	941
Veterans pensions, administration .....	143	138	143	149	155	162	169
Veterans insurance .....	4	4	4	4	4	5	5
Special benefits for certain World War II veterans .....		1	1	1	1	1	1
Total, Income security for veterans .....	807	915	950	987	1,029	1,072	1,116
<b>Veterans education, training, and rehabilitation:</b>							
Education administration .....	76	90	93	97	101	105	109

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Veterans employment and training .....	151	174	179	186	193	201	208
Total, Veterans education, training, and rehabilitation .....	227	264	272	283	294	306	317
<b>Hospital and medical care for veterans:</b>							
Medical care and hospital services .....	28,173	29,966	30,702	31,624	32,589	33,576	34,610
Medical and prosthetic research .....	866	784	812	842	874	907	941
Collections for medical care .....	-1,697	-1,953	-2,165	-2,263	-2,365	-2,472	-2,584
Total, Hospital and medical care for veterans .....	27,342	28,797	29,349	30,203	31,098	32,011	32,967
<b>Veterans housing:</b>							
Housing program loan administrative expenses .....	157	156	161	167	173	181	188
<b>Other veterans benefits and services:</b>							
General administration .....	280	301	311	325	337	351	365
Other operating expenses .....	418	444	455	468	486	502	518
Total, Other veterans benefits and services .....	698	745	766	793	823	853	883
Total, Discretionary .....	29,231	30,877	31,498	32,433	33,417	34,423	35,471
<b>Mandatory:</b>							
<b>Income security for veterans:</b>							
Veterans disability compensation .....	26,298	28,960	29,772	32,611	34,882	37,072	39,398
Veterans pensions .....	3,391	3,294	3,470	3,503	3,510	3,522	3,541
Veterans burial benefits .....	153	168	171	156	190	160	162
Special benefits for certain World War II veterans .....	10	11	10	8	9	8	8
National service life insurance trust fund .....	1,238	1,241	1,246	1,236	1,231	1,207	1,178
All other insurance programs .....	40	52	53	54	57	58	61
Insurance program receipts .....	-205	-177	-164	-147	-133	-121	-107
Total, Income security for veterans .....	30,925	33,549	34,558	37,421	39,746	41,906	44,241
<b>Veterans education, training, and rehabilitation:</b>							
Education benefits (Montgomery GI Bill and other programs) .....	1,968	2,172	2,580	2,647	2,703	2,778	2,859
Vocational rehabilitation and employment .....	561	570	634	679	727	777	830
All-volunteer force educational assistance trust fund .....	-144	-238	-239	-232	-240	-246	-242
Total, Veterans education, training, and rehabilitation .....	2,385	2,504	2,975	3,094	3,190	3,309	3,447
<b>Veterans housing:</b>							
Housing program loan subsidies .....	201	1,717	-164	-99	-76	-59	63
Housing program loan subsidy reestimates .....	-2,259	-1,020					
Housing program loan liquidating account .....	-40	-55	-42	-34	-25	-20	-17
Total, Veterans housing .....	-2,098	642	-206	-133	-101	-79	46
<b>Other veterans programs:</b>							
National homes, Battle Monument contributions and other .....	37	32	33	41	42	43	44
Total, Mandatory .....	31,249	36,727	37,360	40,423	42,877	45,179	47,778
<b>Total, Veterans benefits and services .....</b>	<b>60,480</b>	<b>67,604</b>	<b>68,858</b>	<b>72,856</b>	<b>76,294</b>	<b>79,602</b>	<b>83,249</b>
<b>750 Administration of justice:</b>							
<b>Discretionary:</b>							
<b>Federal law enforcement activities:</b>							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....	6,291	6,162	6,365	6,587	6,813	7,052	7,300
Alcohol, tobacco, firearms, and explosives investigations (ATF) .....	826	878	910	944	980	1,017	1,057
Border and transportation security directorate activities .....	9,924	10,566	10,894	11,250	11,612	11,992	12,385
Equal Employment Opportunity Commission .....	325	327	340	353	367	382	398
Tax law, criminal investigations (IRS) .....	739	782	811	844	878	915	952
United States Secret Service .....	1,134	1,176	1,220	1,268	1,318	1,370	1,424
Other law enforcement activities .....	956	1,126	1,222	1,301	1,344	1,393	1,442
Total, Federal law enforcement activities .....	20,195	21,017	21,762	22,547	23,312	24,121	24,958

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>Federal litigative and judicial activities:</b>							
Civil and criminal prosecution and representation .....	3,103	3,153	3,317	3,889	4,033	5,148	5,321
Representation of indigents in civil cases .....	335	331	338	345	352	359	367
Federal judicial and other litigative activities .....	4,886	5,175	5,351	5,546	5,748	5,951	6,171
Total, Federal litigative and judicial activities .....	8,324	8,659	9,006	9,780	10,133	11,458	11,859
<b>Correctional activities:</b>							
Federal prison system and detention trustee program .....	5,609	5,653	5,818	6,025	6,240	6,463	6,699
<b>Criminal justice assistance:</b>							
High-intensity drug trafficking areas program .....	193	227	232	236	241	246	252
Law enforcement assistance, community policing, and other justice programs .....	3,553	3,177	3,244	3,314	3,384	3,458	3,534
Crime victims fund, discretionary change in mandatory program .....	2						
Total, Criminal justice assistance .....	3,748	3,404	3,476	3,550	3,625	3,704	3,786
Total, Discretionary .....	37,876	38,733	40,062	41,902	43,310	45,746	47,302
<b>Mandatory:</b>							
<b>Federal law enforcement activities:</b>							
Border and transportation security directorate activities .....	2,524	2,804	3,020	2,764	2,797	2,832	2,868
Immigration fees .....	-2,010	-2,489	-2,683	-2,715	-2,750	-2,785	-2,824
Customs fees .....	-1,470	-1,494	-1,558	-1,558	-1,558	-1,558	-1,558
Treasury forfeiture fund .....	313	251	251	251	251	251	251
Other mandatory law enforcement programs .....	167	200	200	201	203	204	206
Total, Federal law enforcement activities .....	-476	-728	-770	-1,057	-1,057	-1,056	-1,057
<b>Federal litigative and judicial activities:</b>							
Federal forfeiture fund .....	505	500	591	458	468	478	488
Federal judicial officers salaries and expenses and other mandatory programs .....	696	721	711	758	775	791	807
Total, Federal litigative and judicial activities .....	1,201	1,221	1,302	1,216	1,243	1,269	1,295
<b>Correctional activities:</b>							
Mandatory programs .....		-3	-3	-5	-5	-5	-5
<b>Criminal justice assistance:</b>							
Crime victims fund .....	651	576	1,917	567	567	567	567
September 11 victim compensation .....	6,366	25					
Public safety officers' benefits .....	49	63	50	51	52	53	54
Total, Criminal justice assistance .....	7,066	664	1,967	618	619	620	621
Total, Mandatory .....	7,791	1,154	2,496	772	800	828	854
<b>Total, Administration of justice .....</b>	<b>45,667</b>	<b>39,887</b>	<b>42,558</b>	<b>42,674</b>	<b>44,110</b>	<b>46,574</b>	<b>48,156</b>
<b>800 General government:</b>							
<b>Discretionary:</b>							
<b>Legislative functions:</b>							
Legislative branch discretionary programs .....	3,041	3,053	3,159	3,274	3,400	3,524	3,660
<b>Executive direction and management:</b>							
Drug control programs .....	224	212	216	221	225	230	235
Executive Office of the President .....	342	404	345	356	371	385	398
Other programs .....	14	17	17	18	19	20	20
Total, Executive direction and management .....	580	633	578	595	615	635	653
<b>Central fiscal operations:</b>							
Tax administration .....	9,446	9,454	9,822	10,221	10,640	11,077	11,534
Other fiscal operations .....	859	853	877	911	944	979	1,016
Total, Central fiscal operations .....	10,305	10,307	10,699	11,132	11,584	12,056	12,550

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>General property and records management:</b>							
Records management .....	307	311	320	330	341	351	363
Other government-wide information technology and property management .....	526	285	291	303	314	324	330
Total, General property and records management .....	833	596	611	633	655	675	693
<b>Central personnel management:</b>							
Discretionary central personnel management programs .....	207	237	245	253	263	273	283
<b>General purpose fiscal assistance:</b>							
Payments and loans to the District of Columbia .....	318	311	320	332	342	354	366
Payments to States and counties from Federal land management activities .....	14	14	14	15	15	15	16
Payments in lieu of taxes .....	225	227	232	236	241	246	252
Total, General purpose fiscal assistance .....	557	552	566	583	598	615	634
<b>Other general government:</b>							
Election assistance commission .....	1,493	14	14	14	15	16	16
Discretionary programs .....	-98	462	477	492	506	521	537
Total, Other general government .....	1,395	476	491	506	521	537	553
Total, Discretionary .....	16,918	15,854	16,349	16,976	17,636	18,315	19,026
<b>Mandatory:</b>							
<b>Legislative functions:</b>							
Congressional members compensation and other .....	125	137	140	143	145	147	137
<b>Central fiscal operations:</b>							
Federal financing bank .....	-596	-49					
Payment for financial services .....	258	333	312	332	339	346	353
Charges for administrative expenses of the Social Security Act .....	-371	-785	-806	-829	-856	-884	-913
Other mandatory programs .....	308	331	345	378	427	400	426
Total, Central fiscal operations .....	-401	-170	-149	-119	-90	-138	-134
<b>General property and records management:</b>							
Mandatory programs .....	2	42	36	36	37	30	31
Offsetting receipts .....	-21	-33	-33	-35	-35	-29	-30
Total, General property and records management .....	-19	9	3	1	2	1	1
<b>General purpose fiscal assistance:</b>							
Payments to States and counties .....	1,586	2,241	2,205	1,876	1,915	1,937	1,910
Tax revenues for Puerto Rico (Treasury) .....	421	493	401	391	399	407	416
Temporary State fiscal assistance fund .....	5,000						
Other general purpose fiscal assistance .....	138	138	139	130	129	128	128
Total, General purpose fiscal assistance .....	7,145	2,872	2,745	2,397	2,443	2,472	2,454
<b>Other general government:</b>							
Territories .....	224	226	228	230	231	231	234
Treasury claims .....	871	732	820	820	820	820	820
Presidential election campaign fund .....	56	55	55	56	56	56	56
Total, Other general government .....	1,151	1,013	1,103	1,106	1,107	1,107	1,110
<b>Deductions for offsetting receipts:</b>							
Offsetting receipts .....	-1,679	-1,607	-1,607	-1,607	-1,607	-1,607	-1,607
Total, Mandatory .....	6,322	2,254	2,235	1,921	2,000	1,982	1,961
<b>Total, General government .....</b>	<b>23,240</b>	<b>18,108</b>	<b>18,584</b>	<b>18,897</b>	<b>19,636</b>	<b>20,297</b>	<b>20,987</b>

Table 25–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
<b>900 Net interest:</b>							
<b>Mandatory:</b>							
<b>Interest on Treasury debt securities (gross):</b>							
Interest on Treasury debt securities (gross) .....	321,679	347,418	390,626	437,277	479,871	519,028	556,527
<b>Interest received by on-budget trust funds:</b>							
Civil service retirement and disability fund .....	-35,642	-39,595	-40,538	-41,892	-43,443	-45,204	-46,665
Military retirement .....	-10,258	-10,338	-10,604	-10,869	-11,135	-11,405	-11,690
Foreign service retirement and disability trust fund .....	-764	-791	-798	-806	-814	-821	-829
Medicare trust funds .....	-16,801	-16,723	-17,474	-18,560	-19,682	-20,842	-21,916
Unemployment trust fund .....	-2,589	-2,367	-2,318	-2,589	-2,873	-3,267	-3,607
Railroad retirement .....	9	-52	-65	-83	-88	-89	-89
Airport and airway trust fund .....	-477	-423	-450	-533	-595	-689	-797
Other on-budget trust funds .....	-1,239	-1,168	-1,131	-1,131	-1,137	-1,120	-1,166
Total, Interest received by on-budget trust funds .....	-67,761	-71,457	-73,378	-76,463	-79,767	-83,437	-86,759
<b>Interest received by off-budget trust funds:</b>							
Interest received by social security trust funds .....	-86,228	-91,995	-98,144	-106,672	-117,008	-128,724	-141,373
<b>Other interest:</b>							
Interest on loans to Federal Financing Bank .....	-1,156	-515	-429	-668	-574	-436	-467
Interest on refunds of tax collections .....	5,118	6,023	3,636	3,646	3,696	3,824	3,953
Payment to the Resolution Funding Corporation .....	2,187	2,187	2,187	2,231	2,231	2,231	2,231
Interest paid to loan guarantee financing accounts .....	3,712	4,085	4,392	4,499	4,473	4,384	4,244
Interest received from direct loan financing accounts .....	-10,299	-11,639	-11,866	-12,512	-13,263	-13,869	-14,415
Interest on deposits in tax and loan accounts .....	-136	-338	-471	-529	-564	-578	-593
Interest, DoD retiree health care fund .....	-701	-1,552	-2,659	-3,948	-5,396	-7,007	-8,791
Interest, other special and revolving funds .....	-1,538	-1,443	-1,554	-1,614	-1,675	-1,714	-1,750
All other interest .....	-1,728	-1,512	-1,858	-1,898	-1,775	-1,767	-1,778
Total, Other interest .....	-4,541	-4,704	-8,622	-10,793	-12,847	-14,932	-17,366
<b>Other investment income:</b>							
Private sector holdings, National Railroad Retirement Investment Trust .....	-2,972	-1,797	-1,195	-1,237	-1,250	-1,249	-1,235
<b>Total, Net interest</b> .....	160,177	177,465	209,287	242,112	268,999	290,686	309,794
<b>920 Allowances:</b>							
<b>Mandatory:</b>							
Spectrum relocation fund .....				1,250	1,250		
<b>950 Undistributed offsetting receipts:</b>							
<b>Mandatory:</b>							
<b>Employer share, employee retirement (on-budget):</b>							
Employing agency contributions, military retirement fund .....	-14,071	-16,636	-15,466	-15,776	-16,317	-16,822	-17,405
Employing agency contributions, DoD Retiree Health Care Fund .....	-8,140	-10,753	-10,996	-11,592	-12,287	-13,057	-13,880
Employing agency contributions, Civil Service Retirement and Disability Fund .....	-12,083	-12,765	-13,690	-14,706	-15,860	-16,918	-18,060
Postal Service contributions, Civil Service Retirement and Disability Fund .....	-4,199	-4,414	-4,507	-4,555	-4,605	-4,659	-4,712
Contributions to HI trust fund .....	-3,423	-3,300	-3,333	-3,397	-3,510	-3,629	-3,756
Other contributions to employee retirement and disability funds .....	-184	-211	-242	-278	-320	-368	-423
Total, Employer share, employee retirement (on-budget) .....	-42,100	-48,079	-48,234	-50,304	-52,899	-55,453	-58,236
<b>Employer share, employee retirement (off-budget):</b>							
Contributions to social security trust funds .....	-10,706	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
Quinquennial OASI adjustment (pre-1957) .....	-625						
Total, Employer share, employee retirement (off-budget) .....	-11,331	-10,911	-11,357	-11,802	-12,475	-13,190	-13,907
<b>Rents and royalties on the Outer Continental Shelf:</b>							
OCS Receipts .....	-5,106	-5,886	-7,131	-6,743	-6,768	-7,100	-7,321
<b>Sale of major assets:</b>							
Privatization of Elk Hills .....				-323			
<b>Other undistributed offsetting receipts:</b>							
Spectrum auction .....		-100	-100	-788	-8,252	-8,148	-1,494



Table 25-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2004 Actual	Estimate					
		2005	2006	2007	2008	2009	2010
Spectrum relocation receipts .....				-1,500	-5,000	-4,300	.....
Total, Other undistributed offsetting receipts .....		-100	-100	-2,288	-13,252	-12,448	-1,494
<b>Total, Undistributed offsetting receipts</b> .....	-58,537	-64,976	-66,822	-71,460	-85,394	-88,191	-80,958
<b>Total</b> .....	2,407,446	2,396,493	2,547,998	2,665,069	2,788,522	2,925,250	3,077,994
On-budget .....	(2,021,249)	(1,994,689)	(2,123,100)	(2,227,195)	(2,334,964)	(2,450,329)	(2,582,751)
Off-budget .....	(386,197)	(401,804)	(424,898)	(437,874)	(453,558)	(474,921)	(495,243)