

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

| (in thousands of dollars)   |               | 2007 Annual            | 2008                | 2008       | 2008        | 2008             | 2008                        | Across the                | Amended Bill | Amen. Bill Less               |
|---|---------------|------------------------|---------------------|------------|-------------|------------------|-----------------------------|---------------------------|--------------|-------------------------------|
| Office, Account, Program and Activity                             | Category Code | CR Operating Plan      | President's Request | 2008 House | 2008 Senate | 2008 Vetoed Bill | 2008 Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%  | 1.747% compared to FY 2007 CR |
| <b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>        |               |                        |                     |            |             |                  |                             |                           |              |                               |
| <b>Education for the Disadvantaged</b>                            |               |                        |                     |            |             |                  |                             |                           |              |                               |
| 1. Grants to local educational agencies (ESEA I-A):               |               |                        |                     |            |             |                  |                             |                           |              |                               |
| (a) LEA grants formulas:  |               |                        |                     |            |             |                  |                             |                           |              |                               |
| (1) Basic grants (section 1124)                                   |               |                        |                     |            |             |                  |                             |                           |              |                               |
| Annual appropriation  | D             | 5,454,824 <sup>1</sup> | 5,329,824           | 5,455,387  | 5,042,599   | 6,175,144        | 6,201,444                   | (237,325)                 | 5,964,119    | 509,295                       |
| Advance for succeeding fiscal year                                | D             | 1,353,584              | 1,478,584           | 1,353,584  | 1,765,808   | 633,827          | 633,827                     | 0                         | 633,827      | (719,757)                     |
| Subtotal  |               | 6,808,408              | 6,808,408           | 6,808,971  | 6,808,407   | 6,808,971        | 6,835,271                   | (237,325)                 | 6,597,946    | (210,462)                     |
| (2) Concentration grants (section 1124A)                          |               |                        |                     |            |             |                  |                             |                           |              |                               |
| Annual appropriation  | D             | 0                      | 0                   | 0          | 0           | 0                | 0                           | 0                         | 0            | 0                             |
| Advance for succeeding fiscal year                                | D             | 1,365,031              | 1,365,031           | 1,365,031  | 1,365,031   | 1,365,031        | 1,365,031                   | 0                         | 1,365,031    | 0                             |
| Subtotal  |               | 1,365,031              | 1,365,031           | 1,365,031  | 1,365,031   | 1,365,031        | 1,365,031                   | 0                         | 1,365,031    | 0                             |
| (3) Targeted grants (section 1125)                                |               |                        |                     |            |             |                  |                             |                           |              |                               |
| Annual appropriation  | D             | 0                      | 1,196,775           | 771,219    | 0           | 0                | 0                           | 0                         | 0            | 0                             |
| Advance for succeeding fiscal year                                | D             | 2,332,343              | 2,269,843           | 2,323,343  | 2,868,231   | 3,068,680        | 2,967,949                   | 0                         | 2,967,949    | 635,606                       |
| Subtotal  |               | 2,332,343              | 3,466,618           | 3,094,562  | 2,868,231   | 3,068,680        | 2,967,949                   | 0                         | 2,967,949    | 635,606                       |
| (4) Education finance incentive grants formula (section 1125A)    |               |                        |                     |            |             |                  |                             |                           |              |                               |
| Annual appropriation  | D             | 0                      | 0                   | 0          | 0           | 0                | 0                           | 0                         | 0            | 0                             |
| Advance for succeeding fiscal year                                | D             | 2,332,343              | 2,269,843           | 3,094,260  | 2,868,231   | 3,068,680        | 2,967,949                   | 0                         | 2,967,949    | 635,606                       |
| Subtotal  |               | 2,332,343              | 2,269,843           | 3,094,260  | 2,868,231   | 3,068,680        | 2,967,949                   | 0                         | 2,967,949    | 635,606                       |
| Subtotal, LEA grants formulas                                     |               | 12,838,125             | 13,909,900          | 14,362,824 | 13,909,900  | 14,311,362       | 14,136,200                  | (237,325)                 | 13,898,875   | 1,060,750                     |
| Subtotal, Grants to LEAs  |               | 12,838,125             | 13,909,900          | 14,362,824 | 13,909,900  | 14,311,362       | 14,136,200                  | (237,325)                 | 13,898,875   | 1,060,750                     |
| Annual appropriation  | D             | 5,454,824              | 6,526,599           | 6,226,606  | 5,042,599   | 6,175,144        | 6,201,444                   | (237,325)                 | 5,964,119    | 509,295                       |
| Advance for succeeding fiscal year                                | D             | 7,383,301              | 7,383,301           | 8,136,218  | 8,867,301   | 8,136,218        | 7,934,756                   | 0                         | 7,934,756    | 551,455                       |
| 2. School improvement grants (ESEA section 1003(g))               |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 125,000                | 500,000             | 500,000    | 500,000     | 500,000          | 500,000                     | (8,735)                   | 491,265      | 366,265                       |
| 3. Reading first:   |               |                        |                     |            |             |                  |                             |                           |              |                               |
| (a) Reading first State grants (ESEA I-B-1)                       |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 1,029,234              | 1,018,692           | 353,500    | 800,000     | 400,000          | 400,000                     | (6,988)                   | 393,012      | (636,222)                     |
| (b) Early reading first (ESEA I-B-2)                              |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 117,666                | 117,666             | 114,550    | 117,666     | 114,550          | 114,550                     | (2,001)                   | 112,549      | (5,117)                       |
| Subtotal, Reading first   |               | 1,146,900              | 1,136,358           | 468,050    | 917,666     | 514,550          | 514,550                     | (8,989)                   | 505,561      | (641,339)                     |
| 4. Striving readers (ESEA I-E section 1502)                       |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 31,870                 | 100,000             | 31,870     | 36,000      | 36,000           | 36,000                      | (629)                     | 35,371       | 3,501                         |
| 5. Math now for elementary school students (proposed legislation) |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 0                      | 125,000             | 0          | 0           | 0                | 0                           | 0                         | 0            | 0                             |
| 6. Math now for middle school students (proposed legislation)     |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 0                      | 125,000             | 0          | 0           | 0                | 0                           | 0                         | 0            | 0                             |
| 7. Even start (ESEA I-B-3)  |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 82,283                 | 0                   | 99,000     | 0           | 62,636           | 67,636                      | (1,182)                   | 66,454       | (15,829)                      |
| 8. Literacy through school libraries (ESEA I-B-4)                 |               |                        |                     |            |             |                  |                             |                           |              |                               |
|   | D             | 19,485                 | 19,486              | 19,486     | 23,000      | 21,243           | 19,485                      | (340)                     | 19,145       | (340)                         |

<sup>1</sup> Includes \$3,437 thousand to support census updates, as provided by section 6606 of P.L. 110-28.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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| (in thousands of dollars)                           |               | 2007 Annual            | 2008                   | 2008                   | 2008                   | 2008                   | 2008                        | Across the                | Amended Bill      | Amen. Bill Less               |
|---|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|---------------------------|-------------------|-------------------------------|
| Office, Account, Program and Activity               | Category Code | CR Operating Plan      | President's Request    | 2008 House             | 2008 Senate            | 2008 Vetoed Bill       | 2008 Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%       | 1.747% compared to FY 2007 CR |
| <b>Education for the Disadvantaged (continued)</b>  |               |                        |                        |                        |                        |                        |                             |                           |                   |                               |
| 9. Choice opportunities:                            |               |                        |                        |                        |                        |                        |                             |                           |                   |                               |
| (a) Promise scholarships (proposed legislation)     | D             | 0                      | 250,000                | 0                      | 0                      | 0                      | 0                           | 0                         | 0                 | 0                             |
| (b) Opportunity scholarships (proposed legislation) | D             | 0                      | 50,000                 | 0                      | 0                      | 0                      | 0                           | 0                         | 0                 | 0                             |
| Subtotal  | D             | 0                      | 300,000                | 0                      | 0                      | 0                      | 0                           | 0                         | 0                 | 0                             |
| 10. State agency programs:                          |               |                        |                        |                        |                        |                        |                             |                           |                   |                               |
| (a) Migrant (ESEA I-C)                              | D             | 386,524                | 380,295                | 393,900                | 386,524                | 390,212                | 386,524                     | (6,753)                   | 379,771           | (6,753)                       |
| (b) Neglected and delinquent (ESEA I-D)             | D             | 49,797                 | 49,797                 | 49,797                 | 49,797                 | 49,797                 | 49,797                      | (870)                     | 48,927            | (870)                         |
| Subtotal  |               | 436,321                | 430,092                | 443,697                | 436,321                | 440,009                | 436,321                     | (7,623)                   | 428,698           | (7,623)                       |
| 11. Comprehensive school reform (ESEA I-F)          | D             | 2,352 <sup>1</sup>     | 0                      | 1,634                  | 1,634                  | 1,634                  | 1,634                       | (29)                      | 1,605             | (747)                         |
| 12. Evaluation (ESEA sections 1501 and 1503)        | D             | 9,330                  | 9,327                  | 9,330                  | 9,330                  | 9,330                  | 9,330                       | (163)                     | 9,167             | (163)                         |
| 13. Migrant education (HEA IV-A-5):                 |               |                        |                        |                        |                        |                        |                             |                           |                   |                               |
| (a) High school equivalency program                 | D             | 18,550                 | 18,550                 | 18,550                 | 18,550                 | 18,550                 | 18,550                      | (324)                     | 18,226            | (324)                         |
| (b) College assistance migrant program              | D             | 15,377                 | 15,377                 | 15,377                 | 15,377                 | 15,377                 | 15,377                      | (269)                     | 15,108            | (269)                         |
| Subtotal  |               | 33,927                 | 33,927                 | 33,927                 | 33,927                 | 33,927                 | 33,927                      | (593)                     | 33,334            | (593)                         |
| <b>Total, Appropriation</b>                         | <b>D</b>      | <b>14,725,593</b>      | <b>16,689,090</b>      | <b>15,969,818</b>      | <b>15,867,778</b>      | <b>15,930,691</b>      | <b>15,755,083</b>           | <b>(265,607)</b>          | <b>15,489,476</b> | <b>763,883</b>                |
| Total, Budget authority                             | D             | 14,725,593             | 16,689,090             | 15,216,901             | 14,383,778             | 15,177,774             | 15,203,628                  | (265,607)                 | 14,938,021        | 212,428                       |
| Current   |               | 7,342,292 <sup>2</sup> | 9,305,789 <sup>2</sup> | 7,833,600 <sup>3</sup> | 7,000,477 <sup>4</sup> | 7,794,473 <sup>3</sup> | 7,820,327 <sup>5</sup>      | (265,607)                 | 7,554,720         | 212,428                       |
| Prior year's advance                                |               | 7,383,301              | 7,383,301 <sup>6</sup> | 7,383,301              | 7,383,301              | 7,383,301              | 7,383,301                   | 0                         | 7,383,301         | 0                             |
| Outlays   | D             | 14,842,870             | 14,719,777             |                        |                        |                        |                             |                           |                   |                               |

<sup>1</sup> P.L. 110-28 allows these funds to be used for the Comprehensive School Reform Clearinghouse.

<sup>2</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,136,218 thousand that becomes available on October 1 of the following fiscal year.

<sup>4</sup> Excludes an advance appropriation of \$8,867,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>5</sup> Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

<sup>6</sup> The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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| (in thousands of dollars)                                     |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
|---|---------------|-------------------------------|--------------------------|------------------|------------------|------------------|-----------------------------|--------------------------------------|--------------------------|---|
| Office, Account, Program and Activity                         | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House       | 2008 Senate      | 2008 Vetoed Bill | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>Impact Aid (ESEA VIII)</b>                                 |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. Payments for federally connected children (section 8003):  |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| (a) Basic support payments (section 8003(b))                  | D             | 1,091,867                     | 1,091,867                | 1,140,517        | 1,111,867        | 1,126,192        | 1,125,192                   | (19,657)                             | 1,105,535                | 13,668  |
| (b) Payments for children with disabilities (section 8003(d)) | D             | 49,466                        | 49,466                   | 49,466           | 49,466           | 49,466           | 49,466                      | (864)                                | 48,602                   | (864)   |
| Subtotal  |               | 1,141,333                     | 1,141,333                | 1,189,983        | 1,161,333        | 1,175,658        | 1,174,658                   | (20,521)                             | 1,154,137                | 12,804  |
| 2. Facilities maintenance (section 8008)                      | D             | 4,950                         | 4,597                    | 4,950            | 4,950            | 4,950            | 4,950                       | (86)                                 | 4,864                    | (86)  |
| 3. Construction (section 8007)                                | D             | 17,820                        | 17,820                   | 17,820           | 17,820           | 17,820           | 17,820                      | (311)                                | 17,509                   | (311)   |
| 4. Payments for Federal property (section 8002)               | D             | 64,350                        | 64,350                   | 65,700           | 64,350           | 64,350           | 65,350                      | (1,142)                              | 64,208                   | (142)   |
| <b>Total</b>  | <b>D</b>      | <b>1,228,453</b>              | <b>1,228,100</b>         | <b>1,278,453</b> | <b>1,248,453</b> | <b>1,262,778</b> | <b>1,262,778</b>            | <b>(22,061)</b>                      | <b>1,240,717</b>         | <b>12,264</b>                                 |
| <i>Outlays</i>  | <i>D</i>      | <i>1,445,908</i>              | <i>1,227,758</i>         |                  |                  |                  |                             |                                      |                          |   |

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|---|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|------------------|-------------------------------|
| Office, Account, Program and Activity   | Category Code | CR Operating Plan      | President's Request    | 2008 House             | 2008 Senate            | Vetoed Bill            | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%      | 1.747% compared to FY 2007 CR |
| <b>School Improvement Programs</b>  |               |                        |                        |                        |                        |                        |                        |                           |                  |                               |
| 1. Improving teacher quality (ESEA II):   |               |                        |                        |                        |                        |                        |                        |                           |                  |                               |
| (a) Improving teacher quality State grants (Part A)                               |               |                        |                        |                        |                        |                        |                        |                           |                  |                               |
| Annual appropriation  | D             | 1,452,439              | 1,352,488              | 1,752,439              | 1,452,439              | 1,602,439              | 1,552,439              | (52,190)                  | 1,500,249        | 47,810                        |
| Advance for succeeding fiscal year  | D             | 1,435,000              | 1,435,000              | 1,435,000              | 1,435,000              | 1,435,000              | 1,435,000              | 0                         | 1,435,000        | 0                             |
| Subtotal  |               | 2,887,439              | 2,787,488              | 3,187,439              | 2,887,439              | 3,037,439              | 2,987,439              | (52,191)                  | 2,935,249        | 47,810                        |
| (b) Early childhood educator professional development (Part A-5, section 2151(e)) | D             | 14,550                 | 0                      | 0                      | 14,550                 | 0                      | 0                      | 0                         | 0                | (14,550)                      |
| (c) Mathematics and science partnerships (Part B)                                 | D             | 182,160                | 182,124                | 197,826                | 184,000                | 183,080                | 182,160                | (3,182)                   | 178,978          | (3,182)                       |
| 2. Educational technology State grants (ESEA II-D-1 and 2)                        | D             | 272,250                | 0                      | 272,250                | 272,250                | 272,250                | 272,250                | (4,756)                   | 267,494          | (4,756)                       |
| 3. 21st Century community learning centers (ESEA IV-B)                            | D             | 981,166                | 981,180                | 1,106,166              | 1,000,000              | 1,081,166              | 1,100,390              | (19,224)                  | 1,081,166        | 100,000                       |
| 4. State grants for innovative programs (ESEA V Part A)                           | D             | 99,000                 | 0                      | 99,000                 | 0                      | 0                      | 0                      | 0                         | 0                | (99,000)                      |
| 5. Javits gifted and talented education (ESEA V-D, subpart 6)                     | D             | 7,596                  | 0                      | 7,596                  | 7,596 <sup>1</sup>     | 7,596                  | 7,596                  | (133)                     | 7,463            | (133)                         |
| 6. Foreign language assistance (ESEA V-D, subpart 9)                              | D             | 23,780                 | 23,755                 | 26,780                 | 26,780                 | 26,780                 | 26,111                 | (456)                     | 25,655           | 1,875                         |
| 7. State assessments (ESEA VI-A-1)  | D             | 407,563                | 411,630                | 411,630                | 416,000                | 416,000                | 416,000                | (7,268)                   | 408,732          | 1,169                         |
| 8. Education for homeless children and youths (MVHAA Title VII-B)                 | D             | 61,871                 | 61,878                 | 66,878                 | 66,878                 | 66,878                 | 65,206                 | (1,139)                   | 64,067           | 2,196                         |
| 9. Education for Native Hawaiians (ESEA VII-B)                                    | D             | 33,907                 | 0                      | 33,907                 | 34,500                 | 34,204                 | 33,907                 | (592)                     | 33,315           | (592)                         |
| 10. Alaska Native education equity (ESEA VII-C)                                   | D             | 33,907                 | 0                      | 33,907                 | 34,500                 | 34,204                 | 33,907                 | (592)                     | 33,315           | (592)                         |
| 11. Training and advisory services (CRA IV)                                       | D             | 7,113                  | 7,113                  | 7,113                  | 7,113                  | 7,113                  | 7,113                  | (124)                     | 6,989            | (124)                         |
| 12. Rural education (ESEA VI-B)   | D             | 168,918                | 168,851                | 168,918                | 168,918                | 168,918                | 174,910                | (3,056)                   | 171,854          | 2,936                         |
| 13. Supplemental education grants (Compact of Free Association Act)               | D             | 18,001                 | 18,001                 | 18,001                 | 18,001                 | 18,001                 | 18,001                 | (314)                     | 17,687           | (314)                         |
| 14. Comprehensive centers (ETAA section 203)                                      | D             | 56,257                 | 56,256                 | 56,257                 | 60,000                 | 58,129                 | 58,129                 | (1,016)                   | 57,113           | 856                           |
| <b>Total, Appropriation</b>   | <b>D</b>      | <b>5,255,478</b>       | <b>4,698,276</b>       | <b>5,693,668</b>       | <b>5,198,525</b>       | <b>5,411,758</b>       | <b>5,383,119</b>       | <b>(94,043)</b>           | <b>5,289,076</b> | <b>33,598</b>                 |
| Total, Budget authority   | D             | 5,255,478              | 4,698,276              | 5,693,668              | 5,198,525              | 5,411,758              | 5,383,119              | (94,043)                  | 5,289,076        | 33,598                        |
| Current   |               | 3,820,478 <sup>2</sup> | 3,263,276 <sup>2</sup> | 4,258,668 <sup>2</sup> | 3,763,525 <sup>2</sup> | 3,976,758 <sup>2</sup> | 3,948,119 <sup>2</sup> | (94,043)                  | 3,854,076        | 33,598                        |
| Prior year's advance  |               | 1,435,000              | 1,435,000 <sup>3</sup> | 1,435,000              | 1,435,000              | 1,435,000              | 1,435,000              | 0                         | 1,435,000        | 0                             |
| <b>Outlays</b>  | <b>D</b>      | <b>5,629,796</b>       | <b>5,246,097</b>       |                        |                        |                        |                        |                           |                  |                               |

<sup>1</sup> Additional funds resulting from fees to be collected from supplemental H-1B non-immigrant petitioners may be added.

<sup>2</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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| (in thousands of dollars)                          |               |                               |                          |                         |                         |                         |                             |                                      |                          |   |
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| Office, Account, Program and Activity              | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House              | 2008 Senate             | 2008 Vetoed Bill        | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>Indian Education (ESEA VII)</b>                 |               |                               |                          |                         |                         |                         |                             |                                      |                          |   |
| 1. Grants to local educational agencies (Part A-1) | D             | 95,331                        | 95,331                   | 100,057                 | 95,331                  | 100,057                 | 98,331                      | (1,718)                              | 96,613                   | 1,282   |
| 2. Special programs for Indian children (Part A-2) | D             | 19,399                        | 19,399                   | 19,884                  | 19,399                  | 19,884                  | 19,399                      | (339)                                | 19,060                   | (339)   |
| 3. National activities (Part A-3)                  | D             | 3,960                         | 3,953                    | 4,059                   | 3,960                   | 4,059                   | 3,960                       | (69)                                 | 3,891                    | (69)  |
| <b>Total</b>                                       | <b>D</b>      | <b>118,690</b>                | <b>118,683</b>           | <b>124,000</b>          | <b>118,690</b>          | <b>124,000</b>          | <b>121,690</b>              | <b>(2,126)</b>                       | <b>119,564</b>           | <b>874</b>                                    |
| <i>Outlays</i>                                     | <i>D</i>      | <i>120,874</i>                | <i>117,375</i>           |                         |                         |                         |                             |                                      |                          |   |
| <b>Education Reform Outlays</b>                    | <b>D</b>      | <b>16,540</b>                 | <b>0</b>                 |                         |                         |                         |                             |                                      |                          |   |
| <b>Reading Excellence Outlays</b>                  | <b>D</b>      | <b>602</b>                    | <b>0</b>                 |                         |                         |                         |                             |                                      |                          |   |
| <b>Chicago Litigation Settlement Outlays</b>       | <b>D</b>      | <b>210</b>                    | <b>0</b>                 |                         |                         |                         |                             |                                      |                          |   |
| TOTAL APPROPRIATION, OESE                          |               | 21,328,214                    | 22,734,149               | 23,065,939              | 22,433,446              | 22,729,227              | 22,522,670                  | (383,837)                            | 22,138,833               | 810,619                                       |
| TOTAL BUDGET AUTHORITY, OESE                       |               | 21,328,214 <sup>1</sup>       | 22,734,149 <sup>1</sup>  | 22,313,022 <sup>2</sup> | 20,949,446 <sup>3</sup> | 21,976,310 <sup>4</sup> | 21,971,215 <sup>5</sup>     | (383,837)                            | 21,587,378               | 259,164                                       |

<sup>1</sup> Excludes advance appropriations totaling \$8,818,301 thousand that become available on October 1 of the following fiscal year.  
<sup>2</sup> Excludes advance appropriations totaling \$9,571,218 thousand that become available on October 1 of the following fiscal year.  
<sup>3</sup> Excludes advance appropriations totaling \$10,302,301 thousand that become available on October 1 of the following fiscal year.  
<sup>4</sup> Excludes advance appropriations totaling \$9,571,218 thousand that become available on October 1 of the following fiscal year.  
<sup>5</sup> Excludes advance appropriations totaling \$9,369,756 thousand that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

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| (in thousands of dollars)   |               | 2007 Annual       | 2008                | 2008           | 2008           | 2008                 | 2008                   | Across the                | Amended Bill   | Amen. Bill Less               |
|---|---------------|-------------------|---------------------|----------------|----------------|----------------------|------------------------|---------------------------|----------------|-------------------------------|
| Office, Account, Program and Activity   | Category Code | CR Operating Plan | President's Request | 2008 House     | 2008 Senate    | Vetoed Bill          | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%    | 1.747% compared to FY 2007 CR |
| <b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>   |               |                   |                     |                |                |                      |                        |                           |                |                               |
| <b>Innovation and Improvement</b>   |               |                   |                     |                |                |                      |                        |                           |                |                               |
| 1. Recruiting and training high quality teachers and principals:                          |               |                   |                     |                |                |                      |                        |                           |                |                               |
| (a) Teacher incentive fund (ESEA V-D-1)   | D             | 200               | 199,000             | 99,000         | 99,000         | 99,000               | 99,000                 | (1,730)                   | 97,270         | 97,070                        |
| (b) Troops-to-teachers (ESEA II-C-1-A)  | D             | 14,645            | 14,645              | 14,645         | 14,645         | 14,645               | 14,645                 | (256)                     | 14,389         | (256)                         |
| (c) Transition to teaching (ESEA II-C-1-B)  | D             | 44,484            | 44,482              | 44,484         | 44,484         | 44,484               | 44,484                 | (777)                     | 43,707         | (777)                         |
| (d) National writing project (ESEA II-C-2)  | D             | 21,533            | 0                   | 23,533         | 24,000         | 24,000               | 24,000                 | (419)                     | 23,581         | 2,048                         |
| (e) Teaching American history (ESEA II-C-4)   | D             | 119,790           | 50,000              | 119,790        | 120,000        | 120,000              | 120,000                | (2,096)                   | 117,904        | (1,886)                       |
| (f) Academies for American history and civics (American History and Civics Education Act) | D             | 1,980             | 0                   | 0              | 1,980          | 1,980                | 1,980                  | (35)                      | 1,945          | (35)                          |
| (g) School leadership (ESEA section 2151(b))  | D             | 14,731            | 0                   | 14,731         | 14,731         | 14,731               | 14,731                 | (257)                     | 14,474         | (257)                         |
| (h) Advanced credentialing (ESEA section 2151(c))   | D             | 16,695            | 0                   | 10,695         | 9,821          | 9,821                | 9,821                  | (172)                     | 9,649          | (7,046)                       |
| (i) Adjunct teacher corps (proposed legislation)  | D             | 0                 | 25,000              | 0              | 0              | 0                    | 0                      | 0                         | 0              | 0                             |
| 2. School choice and flexibility (ESEA Title V):  |               |                   |                     |                |                |                      |                        |                           |                |                               |
| (a) Charter schools grants (Part B-1)   | D             | 214,783           | 214,782             | 251,394        | 214,783        | 214,783 <sup>1</sup> | 214,783                | (3,752)                   | 211,031        | (3,752)                       |
| (b) Credit enhancement for charter school facilities (Part B-2)                           | D             | 36,611            | 36,611              | 0              | 0              | 0 <sup>1</sup>       | 0                      | 0                         | 0              | (36,611)                      |
| (c) Voluntary public school choice (Part B-3)   | D             | 26,278            | 26,275              | 26,278         | 26,278         | 26,278               | 26,278                 | (459)                     | 25,819         | (459)                         |
| (d) Magnet schools assistance (Part C)  | D             | 106,693           | 106,685             | 106,693        | 106,693        | 106,693              | 106,693                | (1,864)                   | 104,829        | (1,864)                       |
| 3. Advanced placement (ESEA I-G)  | D             | 37,026            | 122,175             | 50,000         | 42,000         | 46,000               | 44,314                 | (774)                     | 43,540         | 6,514                         |
| 4. Close Up fellowships (ESEA section 1504)   | D             | 1,454             | 0                   | 1,454          | 2,500          | 1,977                | 1,977                  | (35)                      | 1,942          | 488                           |
| 5. Ready-to-learn television (ESEA II-D-3)  | D             | 24,255            | 24,255              | 24,255         | 25,255         | 24,755               | 24,255                 | (424)                     | 23,831         | (424)                         |
| 6. FIE programs of national significance (ESEA V-D, subpart 1)                            | D             | 16,051            | 33,065              | 64,579         | 85,475         | 126,999              | 124,102                | (2,168)                   | 121,934        | 105,883                       |
| 7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)             | D             | 25,043            | 25,043              | 25,043         | 26,043         | 25,543               | 25,043                 | (438)                     | 24,605         | (438)                         |
| 8. Star schools (ESEA V-D, subpart 7)   | D             | 11,513            | 0                   | 11,513         | 0              | 0                    | 0                      | 0                         | 0              | (11,513)                      |
| 9. Ready to teach (ESEA V-D, subpart 8)   | D             | 10,890            | 0                   | 10,890         | 10,890         | 10,890               | 10,890                 | (190)                     | 10,700         | (190)                         |
| 10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)           | D             | 8,910             | 0                   | 0              | 9,000          | 9,000                | 8,910                  | (156)                     | 8,754          | (156)                         |
| 11. Excellence in economic education (ESEA V-D, subpart 13)                               | D             | 1,473             | 0                   | 0              | 1,473          | 1,473                | 1,473                  | (26)                      | 1,447          | (26)                          |
| 12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)             | D             | 4,910             | 0                   | 0              | 5,000          | 5,000                | 5,000                  | (87)                      | 4,913          | 3                             |
| 13. Foundations for learning (ESEA V-D, subpart 14, section 5542)                         | D             | 982               | 0                   | 2,000          | 982            | 1,491                | 982                    | (17)                      | 965            | (17)                          |
| 14. Arts in education (ESEA V-D, subpart 15)  | D             | 35,277            | 0                   | 38,777         | 36,277         | 38,041               | 38,200                 | (667)                     | 37,533         | 2,256                         |
| 15. Parental information and resource centers (ESEA V-D, subpart 16)                      | D             | 39,600            | 0                   | 39,600         | 39,600         | 39,600               | 39,600                 | (692)                     | 38,908         | (692)                         |
| 16. Women's educational equity (ESEA V-D, subpart 21)                                     | D             | 1,879             | 0                   | 3,000          | 1,879          | 2,900                | 1,879                  | (33)                      | 1,846          | (33)                          |
| 17. Undistributed FIE (ESEA V-D)  | D             | 0                 | 0                   | 0              | 100            | 0                    | 0                      | 0                         | 0              | 0                             |
| <b>Total</b>  | <b>D</b>      | <b>837,686</b>    | <b>922,018</b>      | <b>982,354</b> | <b>962,889</b> | <b>1,010,084</b>     | <b>1,003,040</b>       | <b>(17,523)</b>           | <b>985,517</b> | <b>147,831</b>                |
| <i>Outlays</i>  | <i>D</i>      | <i>1,274,265</i>  | <i>923,166</i>      |                |                |                      |                        |                           |                |                               |
| <b>TOTAL, OII</b>   |               | <b>837,686</b>    | <b>922,018</b>      | <b>982,354</b> | <b>962,889</b> | <b>1,010,084</b>     | <b>1,003,040</b>       | <b>(17,523)</b>           | <b>985,517</b> | <b>147,831</b>                |

<sup>1</sup> The appropriation permits the Secretary to use, from the amount appropriated for Charter Schools Grants, up to \$24,783 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

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| (in thousands of dollars)   |               | 2007 Annual          | 2008                | 2008           | 2008           | 2008           | 2008                   | Across the                | Amended Bill   | Amen. Bill Less               |
|---|---------------|----------------------|---------------------|----------------|----------------|----------------|------------------------|---------------------------|----------------|-------------------------------|
| Office, Account, Program and Activity                               | Category Code | CR Operating Plan    | President's Request | 2008 House     | 2008 Senate    | Vetoed Bill    | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%    | 1.747% compared to FY 2007 CR |
| <b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>                 |               |                      |                     |                |                |                |                        |                           |                |                               |
| <b>Safe Schools and Citizenship Education</b>                       |               |                      |                     |                |                |                |                        |                           |                |                               |
| 1. Safe and drug-free schools and communities (ESEA IV-A):          |               |                      |                     |                |                |                |                        |                           |                |                               |
| (a) State grants (Subpart 1)  | D             | 346,500              | 100,000             | 346,500        | 300,000        | 300,000        | 300,000                | (5,241)                   | 294,759        | (51,741)                      |
| (b) National programs (Subpart 2):                                  |               |                      |                     |                |                |                |                        |                           |                |                               |
| (1) National activities (sections 4121 and 4122)                    | D             | 149,706 <sup>1</sup> | 224,248             | 141,112        | 139,112        | 140,112        | 140,112                | (2,448)                   | 137,664        | (12,042)                      |
| (2) Alcohol abuse reduction (section 4129)                          | D             | 32,409               | 0                   | 32,409         | 33,000         | 33,000         | 33,000                 | (577)                     | 32,423         | 14                            |
| (3) Mentoring program (section 4130)                                | D             | 48,814               | 0                   | 48,814         | 50,000         | 49,407         | 49,407                 | (863)                     | 48,544         | (270)                         |
| Subtotal, National programs   |               | 230,929              | 224,248             | 222,335        | 222,112        | 222,519        | 222,519                | (3,887)                   | 218,632        | (12,297)                      |
| Subtotal  |               | 577,429              | 324,248             | 568,835        | 522,112        | 522,519        | 522,519                | (9,128)                   | 513,391        | (64,038)                      |
| 2. Character education (ESEA V-D, subpart 3)                        | D             | 24,248               | 0                   | 24,248         | 25,000         | 24,248         | 24,248                 | (424)                     | 23,824         | (424)                         |
| 3. Elementary and secondary school counseling (ESEA V-D, subpart 2) | D             | 34,650               | 0                   | 61,500         | 40,000         | 50,750         | 49,481                 | (864)                     | 48,617         | 13,967                        |
| 4. Physical education program (ESEA V-D, subpart 10)                | D             | 72,674               | 0                   | 72,674         | 80,000         | 78,000         | 77,000                 | (1,345)                   | 75,655         | 2,981                         |
| 5. Civic education (ESEA II, Part C-3):                             |               |                      |                     |                |                |                |                        |                           |                |                               |
| (a) We the People (section 2344)                                    | D             | 17,039               | 0                   | 21,246         | 18,000         | 21,246         | 20,413                 | (357)                     | 20,056         | 3,017                         |
| (b) Cooperative education exchange (section 2345)                   | D             | 12,072               | 0                   | 12,072         | 12,000         | 12,072         | 12,072                 | (211)                     | 11,861         | (211)                         |
| Subtotal  |               | 29,111               | 0                   | 33,318         | 30,000         | 33,318         | 32,485                 | (568)                     | 31,917         | 2,806                         |
| <b>Total</b>  |               | <b>738,112</b>       | <b>324,248</b>      | <b>760,575</b> | <b>697,112</b> | <b>708,835</b> | <b>705,733</b>         | <b>(12,329)</b>           | <b>693,404</b> | <b>(44,708)</b>               |
| Outlays   | D             | 792,141              | 743,427             |                |                |                |                        |                           |                |                               |
| TOTAL, OSDFS  |               | 738,112              | 324,248             | 760,575        | 697,112        | 708,835        | 705,733                | (12,329)                  | 693,404        | (44,708)                      |

<sup>1</sup> Includes \$8,594 thousand for Persistently Dangerous Schools appropriated by section 5502 of P.L. 110-28, the U.S. Troops, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

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| (in thousands of dollars)                      |               | 2007 Annual       | 2008                | 2008       | 2008        | 2008        | 2008                   | Across the                | Amended Bill | Amen. Bill Less               |
|--|---------------|-------------------|---------------------|------------|-------------|-------------|------------------------|---------------------------|--------------|-------------------------------|
| Office, Account, Program and Activity          | Category Code | CR Operating Plan | President's Request | 2008 House | 2008 Senate | Vetoed Bill | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%  | 1.747% compared to FY 2007 CR |
| OFFICE OF ENGLISH LANGUAGE ACQUISITION         |               |                   |                     |            |             |             |                        |                           |              |                               |
| <b>English Language Acquisition (ESEA III)</b> |               |                   |                     |            |             |             |                        |                           |              |                               |
| 1. Language acquisition State grants (Part A)  | D             | 669,007           | 670,819             | 774,614    | 670,819     | 722,717     | 712,848                | (12,453)                  | 700,395      | 31,388                        |
| <i>Outlays</i>                                 | D             | 855,756           | 622,138             |            |             |             |                        |                           |              |                               |
| TOTAL, OELA                                    |               | 669,007           | 670,819             | 774,614    | 670,819     | 722,717     | 712,848                | (12,453)                  | 700,395      | 31,388                        |



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| (in thousands of dollars)   |               | 2007 Annual            | 2008                   | 2008                   | 2008                   | 2008                   | 2008                   | Across the                | Amen. Bill        | Amen. Bill                    |
|---|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|-------------------|-------------------------------|
| Office, Account, Program and Activity   | Category Code | CR Operating Plan      | President's Request    | 2008 House             | 2008 Senate            | Vetoed Bill            | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%       | 1.747% compared to FY 2007 CR |
| <b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>                      |               |                        |                        |                        |                        |                        |                        |                           |                   |                               |
| <b>Special Education (IDEA)</b>   |               |                        |                        |                        |                        |                        |                        |                           |                   |                               |
| 1. State grants:  |               |                        |                        |                        |                        |                        |                        |                           |                   |                               |
| (a) Grants to States (Part B-611):  |               |                        |                        |                        |                        |                        |                        |                           |                   |                               |
| Annual appropriation  | D             | 5,358,761              | 4,276,741              | 4,700,443              | 5,315,800              | 4,637,443              | 4,260,255              | (169,188)                 | 4,091,067         | (1,267,694)                   |
| Advance for succeeding fiscal year  | D             | 5,424,200              | 6,215,200              | 6,641,982              | 5,924,200              | 6,654,982              | 6,856,444              | 0                         | 6,856,444         | 1,432,244                     |
| Subtotal  |               | 10,782,961             | 10,491,941             | 11,342,425             | 11,240,000             | 11,292,425             | 11,116,699             | (169,188)                 | 10,947,511        | 164,550                       |
| (b) Preschool grants (Part B-619)   | D             | 380,751                | 380,751                | 380,751                | 380,751                | 380,751                | 380,751                | (6,652)                   | 374,099           | (6,652)                       |
| (c) Grants for infants and families (Part C)  | D             | 436,400                | 423,067                | 436,400                | 450,000                | 443,200                | 443,400                | (7,746)                   | 435,654           | (746)                         |
| Subtotal, State grants  |               | 11,600,112             | 11,295,759             | 12,159,576             | 12,070,751             | 12,116,376             | 11,940,850             | (183,586)                 | 11,757,264        | 157,152                       |
| 2. National activities (Part D):  |               |                        |                        |                        |                        |                        |                        |                           |                   |                               |
| (a) State personnel development (Subpart 1)   | D             | 0                      | 0                      | 0                      | 46,000                 | 23,000                 | 23,000                 | (402)                     | 22,598            | 22,598                        |
| (b) Technical assistance and dissemination (section 663)                                    | D             | 48,903                 | 48,902                 | 48,903                 | 48,903                 | 48,903                 | 48,903                 | (854)                     | 48,049            | (854)                         |
| (c) Personnel preparation (section 662)   | D             | 89,720                 | 89,719                 | 89,720                 | 89,720                 | 89,720                 | 89,720                 | (1,567)                   | 88,153            | (1,567)                       |
| (d) Parent information centers (sections 671-673)   | D             | 25,704                 | 25,704                 | 25,704                 | 27,000                 | 27,000                 | 27,000                 | (472)                     | 26,528            | 824                           |
| (e) Technology and media services (section 674)   | D             | 38,428                 | 25,063                 | 36,928                 | 40,000                 | 40,000                 | 40,000                 | (699)                     | 39,301            | 873                           |
| (f) Deaf-blindness teacher training (section 663)   | D             | 0                      | 0                      | 2,000                  | 0                      | 0                      | 0                      | 0                         | 0                 | 0                             |
| 3. Special olympics education programs (Special Olympics Sport and Empowerment Act of 2004) | D             | 0                      | 0                      | 0                      | 8,000                  | 13,000                 | 12,000                 | (210)                     | 11,790            | 11,790                        |
| Subtotal, National Activities and Special Olympics  |               | 202,755                | 189,388                | 203,255                | 259,623                | 241,623                | 240,623                | (4,204)                   | 236,419           | 33,664                        |
| <b>Total, Appropriation</b>   | <b>D</b>      | <b>11,802,867</b>      | <b>11,485,147</b>      | <b>12,362,831</b>      | <b>12,330,374</b>      | <b>12,357,999</b>      | <b>12,181,473</b>      | <b>(187,789)</b>          | <b>11,993,684</b> | <b>190,817</b>                |
| Total, Budget authority   | D             | 11,802,867             | 10,694,147             | 11,145,049             | 11,830,374             | 11,127,217             | 10,749,229             | (187,789)                 | 10,561,440        | (1,241,427)                   |
| Current   |               | 6,378,667 <sup>1</sup> | 5,269,947 <sup>2</sup> | 5,720,849 <sup>3</sup> | 6,406,174 <sup>4</sup> | 5,703,017 <sup>5</sup> | 5,325,029 <sup>6</sup> | (187,789)                 | 5,137,240         | (1,241,427)                   |
| Prior year's advance  |               | 5,424,200              | 5,424,200 <sup>7</sup> | 5,424,200              | 5,424,200              | 5,424,200              | 5,424,200              | 0                         | 5,424,200         | 0                             |
| Outlays   | D             | 11,542,969             | 10,931,011             |                        |                        |                        |                        |                           |                   |                               |

<sup>1</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

<sup>4</sup> Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>5</sup> Excludes an advance appropriation of \$6,654,982 thousand that becomes available on October 1 of the following fiscal year.

<sup>6</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>7</sup> The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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| (in thousands of dollars)  |               | 2007 Annual         | 2008                | 2008             | 2008             | 2008             | Across the                | Amended Bill   | Amen. Bill Less               |
|--|---------------|---------------------|---------------------|------------------|------------------|------------------|---------------------------|----------------|-------------------------------|
| Office, Account, Program and Activity                                    | Category Code | CR Operating Plan   | President's Request | 2008 House       | 2008 Senate      | Vetoed Bill      | Board Reduction of 1.747% | Less 1.747%    | 1.747% compared to FY 2007 CR |
| <b>Rehabilitation Services and Disability Research</b>                   |               |                     |                     |                  |                  |                  |                           |                |                               |
| 1. Vocational rehabilitation State grants:                               |               |                     |                     |                  |                  |                  |                           |                |                               |
| (a) Grants to States (RA I Part A, sections 110 and 111)                 | M             | 2,802,716           | 2,802,716           | 2,839,151        | 2,839,151        | 2,839,151        | 2,839,151                 | 0              | 36,435                        |
| (b) Grants to Indians (RA I-C)   | M             | 34,444              | 34,444              | 34,892           | 34,892           | 34,892           | 34,892                    | 0              | 448                           |
| Subtotal   |               | 2,837,160           | 2,837,160           | 2,874,043        | 2,874,043        | 2,874,043        | 2,874,043                 | 0              | 36,883                        |
| Discretionary  | D             | 0                   | (36,883)            | 0                | 0                | 0                | 0                         | 0              | 0                             |
| Mandatory baseline   | M             | 2,837,160           | 2,874,043           | 2,874,043        | 2,874,043        | 2,874,043        | 2,874,043                 | 0              | 36,883                        |
| 2. Client assistance State grants (RA section 112)                       | D             | 11,782              | 11,782              | 11,782           | 11,782           | 11,782           | 11,782                    | (206)          | (206)                         |
| 3. Training (RA section 302)   | D             | 38,438              | 38,438              | 38,438           | 38,438           | 38,438           | 38,438                    | (672)          | (672)                         |
| 4. Demonstration and training programs (RA section 303)                  | D             | 8,756 <sup>†</sup>  | 6,840               | 7,061            | 10,490           | 10,418           | 10,331                    | (180)          | 1,395                         |
| 5. Migrant and seasonal farmworkers (RA section 304)                     | D             | 2,279               | 0                   | 2,279            | 2,279            | 2,279            | 2,279                     | (40)           | (40)                          |
| 6. Recreational programs (RA section 305)                                | D             | 2,518               | 0                   | 2,518            | 2,518            | 2,518            | 2,518                     | (44)           | (44)                          |
| 7. Protection and advocacy of individual rights (RA section 509)         | D             | 16,489              | 16,489              | 16,489           | 17,489           | 16,989           | 16,489                    | (288)          | (288)                         |
| 8. Projects with industry (RA VI-A)                                      | D             | 17,293 <sup>†</sup> | 0                   | 19,538           | 19,538           | 19,538           | 19,538                    | (341)          | 1,904                         |
| 9. Supported employment State grants (RA VI-B)                           | D             | 29,700              | 0                   | 29,700           | 29,700           | 29,700           | 29,700                    | (519)          | (519)                         |
| 10. Independent living (RA VII):   |               |                     |                     |                  |                  |                  |                           |                |                               |
| (a) State grants (Chapter 1, Part B)                                     | D             | 22,588              | 22,588              | 22,588           | 22,588           | 22,588           | 22,588                    | (395)          | (395)                         |
| (b) Centers (Chapter 1, Part C)  | D             | 74,638              | 74,638              | 74,638           | 74,638           | 74,638           | 74,638                    | (1,304)        | (1,304)                       |
| (c) Services for older blind individuals (Chapter 2)                     | D             | 32,895              | 32,895              | 32,895           | 32,895           | 32,895           | 32,895                    | (575)          | (575)                         |
| Subtotal   |               | 130,121             | 130,121             | 130,121          | 130,121          | 130,121          | 130,121                   | (2,273)        | (2,273)                       |
| 11. Program improvement (RA section 12(a))                               | D             | 835                 | 633                 | 633              | 633              | 633              | 633                       | (11)           | (213)                         |
| 12. Evaluation (RA section 14)   | D             | 1,473               | 1,973               | 1,473            | 1,695            | 1,584            | 1,473                     | (26)           | (26)                          |
| 13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNC) | D             | 8,511               | 8,011               | 8,511            | 9,511            | 9,011            | 8,511                     | (149)          | (149)                         |
| 14. National Institute on Disability and Rehabilitation Research (RA II) | D             | 106,705             | 106,705             | 106,705          | 106,705          | 107,705          | 107,621                   | (1,880)        | (964)                         |
| 15. Assistive technology programs (ATA, sections 4, 5 and 6)             | D             | 30,452              | 26,111              | 30,452           | 32,000           | 31,226           | 30,452                    | (532)          | (532)                         |
| Subtotal   |               | 405,352             | 347,103             | 405,700          | 412,899          | 411,942          | 409,886                   | (7,161)        | (2,627)                       |
| <b>Total</b>   |               | <b>3,242,512</b>    | <b>3,184,263</b>    | <b>3,279,743</b> | <b>3,286,942</b> | <b>3,285,985</b> | <b>3,283,929</b>          | <b>(7,161)</b> | <b>34,256</b>                 |
| Discretionary  | D             | 405,352             | 310,220             | 405,700          | 412,899          | 411,942          | 409,886                   | (7,161)        | (2,627)                       |
| Mandatory  | M             | 2,837,160           | 2,874,043           | 2,874,043        | 2,874,043        | 2,874,043        | 2,874,043                 | 0              | 36,883                        |
| <b>Outlays, Total</b>  |               | <b>3,553,020</b>    | <b>3,216,816</b>    |                  |                  |                  |                           |                |                               |
| Discretionary  | D             | 705,106             | 358,972             |                  |                  |                  |                           |                |                               |
| Mandatory  | M             | 2,847,914           | 2,857,844           |                  |                  |                  |                           |                |                               |

<sup>†</sup> Continuation funds for Projects with Industry cannot be awarded to projects that are unable to demonstrate compliance with program standards and indicators. Funds amounting to \$2,245 thousand, which were not needed for continuations, were transferred to Demonstrations and Training.

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| (in thousands of dollars)  |               | 2007 Annual       | 2008                    | 2008                    | 2008                    | 2008                    | 2008                    | Across the                | Amended Bill | Amen. Bill Less               |
|--|---------------|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|--------------|-------------------------------|
| Office, Account, Program and Activity                                      | Category Code | CR Operating Plan | President's Request     | House                   | Senate                  | Vetoed Bill             | Bill Before Rescission  | Board Reduction of 1.747% | Less 1.747%  | 1.747% compared to FY 2007 CR |
| <b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>       |               | D                 | 17,573                  | 17,573                  | 17,573                  | 22,000                  | 22,000                  | (384)                     | 21,616       | 4,043                         |
| Outlays  |               | D                 | 20,266                  | 17,573                  |                         |                         |                         |                           |              |                               |
| <b>National Technical Institute for the Deaf (EDA I-B and section 207)</b> |               |                   |                         |                         |                         |                         |                         |                           |              |                               |
| 1. Operations  | D             | 56,141            | 55,349                  | 59,052                  | 57,295                  | 59,052                  | 59,052                  | (1,032)                   | 58,020       | 1,879                         |
| 2. Construction  | D             | 0                 | 913                     | 1,705                   | 1,705                   | 1,705                   | 1,705                   | (30)                      | 1,675        | 1,675                         |
| <b>Total</b>   | D             | 56,141            | 56,262                  | 60,757                  | 59,000                  | 60,757                  | 60,757                  | (1,061)                   | 59,696       | 3,555                         |
| Outlays  |               | D                 | 54,689                  | 55,487                  |                         |                         |                         |                           |              |                               |
| <b>Gallaudet University (EDA I-A and section 207)</b>                      |               | D                 |                         |                         |                         |                         |                         |                           |              |                               |
| 1. Operations  | D             | 106,998           | 106,398                 | 109,952                 | 110,400                 | 115,400                 | 115,400                 | (2,016)                   | 113,384      | 6,386                         |
| 2. Evaluation  | D             | 0                 | 600                     | 0                       | 600                     | 0                       | 0                       | 0                         | 0            | 0                             |
| <b>Total</b>   | D             | 106,998           | 106,998                 | 109,952                 | 111,000                 | 115,400                 | 115,400                 | (2,016)                   | 113,384      | 6,386                         |
| Outlays  |               | D                 | 100,578                 | 106,998                 |                         |                         |                         |                           |              |                               |
| Total, Special Institutions for Persons with Disabilities                  |               |                   | 180,712                 | 180,833                 | 188,282                 | 192,000                 | 198,157                 | (3,462)                   | 194,695      | 13,983                        |
| TOTAL APPROPRIATION, OSERS   |               |                   | 15,226,091              | 14,850,243              | 15,830,856              | 15,809,316              | 15,842,141              | (198,412)                 | 15,465,147   | 239,056                       |
| Discretionary  |               | D                 | 12,388,931              | 11,976,200              | 12,956,813              | 12,935,273              | 12,968,098              | (198,412)                 | 12,591,104   | 202,173                       |
| Mandatory  |               | M                 | 2,837,160               | 2,874,043               | 2,874,043               | 2,874,043               | 2,874,043               | 0                         | 2,874,043    | 36,883                        |
| TOTAL BUDGET AUTHORITY, OSERS  |               |                   | 15,226,091              | 14,059,243              | 14,613,074              | 15,309,316              | 14,611,359              | (198,412)                 | 14,032,903   | (1,193,188)                   |
| Discretionary  |               | D                 | 12,388,931 <sup>1</sup> | 11,185,200 <sup>2</sup> | 11,739,031 <sup>3</sup> | 12,435,273 <sup>4</sup> | 11,737,316 <sup>5</sup> | (198,412)                 | 11,158,860   | (1,230,071)                   |
| Mandatory  |               | M                 | 2,837,160               | 2,874,043               | 2,874,043               | 2,874,043               | 2,874,043               | 0                         | 2,874,043    | 36,883                        |

<sup>1</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

<sup>4</sup> Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>5</sup> Excludes an advance appropriation of \$6,654,982 thousand that becomes available on October 1 of the following fiscal year.

<sup>6</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

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| (in thousands of dollars)  |                  | 2007 Annual<br>CR Operating<br>Plan | 2008<br>President's<br>Request | 2008<br>House          | 2008<br>Senate         | 2008<br>Vetoed<br>Bill | 2008<br>Bill Before<br>Rescission | Across the<br>Board Reduction<br>of 1.747% | Amended Bill<br>Less 1.747% | Amen. Bill Less<br>1.747% compared<br>to FY 2007 CR |
|--|------------------|-------------------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------------|--|-----------------------------|---|
| Office, Account, Program and Activity  | Category<br>Code |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| <b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>                           |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| <b>Career, Technical, and Adult Education</b>                                    |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| 1. Career and technical education (Carl D. Perkins CTEA):                        |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| (a) State grants (CTEA Title I)  |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| Annual appropriation   | D                | 390,553                             | 600,000                        | 415,553                | 390,553                | 415,111                | 390,553                           | (6,823)                                    | 383,730                     | (6,823)   |
| Advance for succeeding fiscal year   | D                | 791,000                             | 0                              | 791,000                | 791,000                | 791,000                | 791,000                           | (13,819)                                   | 777,181                     | (13,819)  |
| Subtotal   |                  | 1,181,553                           | 600,000                        | 1,206,553              | 1,181,553              | 1,206,111              | 1,181,553                         | (20,642)                                   | 1,160,911                   | (20,642)  |
| (b) National programs (section 114)  | D                | 10,000                              | 10,000                         | 8,000                  | 8,000                  | 8,000                  | 8,000                             | (140)                                      | 7,860                       | (2,140)   |
| (c) Tech prep education State grants (Title II)                                  | D                | 104,753                             | 0                              | 104,753                | 104,753                | 104,753                | 104,753                           | (1,830)                                    | 102,923                     | (1,830)   |
| Subtotal, Career and technical education   |                  | 1,296,306                           | 610,000                        | 1,319,306              | 1,294,306              | 1,318,864              | 1,294,306                         | (22,612)                                   | 1,271,694                   | (24,612)  |
| 2. Adult education (Adult Education and Family Literacy Act):                    |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
| (a) Adult basic and literacy education State grants (AEFLA and WIA section 503)  | D                | 563,975                             | 564,074                        | 588,975                | 564,074                | 576,525                | 563,975                           | (9,853)                                    | 554,122                     | (9,853)   |
| (b) National leadership activities (AEFLA section 243)                           | D                | 9,005                               | 9,096                          | 7,000                  | 7,000                  | 7,000                  | 7,000                             | (122)                                      | 6,878                       | (2,127)   |
| (c) National Institute for Literacy (AEFLA section 242)                          | D                | 6,583                               | 6,638                          | 6,638                  | 6,638                  | 6,638                  | 6,583                             | (115)                                      | 6,468                       | (115)   |
| Subtotal, Adult education  |                  | 579,563                             | 579,808                        | 602,613                | 577,712                | 590,163                | 577,558                           | (10,090)                                   | 567,468                     | (12,095)  |
| 3. Smaller learning communities (ESEA V-D, subpart 4)                            |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
|  | D                | 93,531                              | 0                              | 93,531                 | 0                      | 81,532                 | 81,532                            | (1,424)                                    | 80,108                      | (13,423)  |
| 4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D) |                  |                                     |                                |                        |                        |                        |                                   |  |                             |   |
|  | D                | 22,770                              | 0                              | 22,770                 | 22,770                 | 22,770                 | 22,770                            | (398)                                      | 22,372                      | (398)   |
| Total, Appropriation   | D                | 1,992,170                           | 1,189,808 <sup>1</sup>         | 2,038,220 <sup>1</sup> | 1,894,788              | 2,013,329              | 1,976,166                         | (34,524)                                   | 1,941,642                   | (50,528)  |
| Total, Budget authority  | D                | 1,992,170                           | 1,980,808                      | 2,038,220              | 1,894,788              | 2,013,329              | 1,976,166                         | (34,524)                                   | 1,941,642                   | (50,528)  |
| Current  |                  | 1,201,170 <sup>2</sup>              | 1,189,808                      | 1,247,220 <sup>2</sup> | 1,103,788 <sup>2</sup> | 1,222,329 <sup>2</sup> | 1,185,166 <sup>2</sup>            | (20,705)                                   | 1,164,461                   | (36,709)  |
| Prior year's advance   |                  | 791,000                             | 791,000 <sup>3</sup>           | 791,000                | 791,000                | 791,000                | 791,000                           | 0  | 791,000                     | 0   |
| Outlays  | D                | 2,091,564                           | 1,935,145                      |                        |                        |                        |                                   |  |                             |   |
| TOTAL APPROPRIATION, OVAE  |                  | 1,992,170                           | 1,189,808                      | 2,038,220              | 1,894,788              | 2,013,329              | 1,976,166                         | (34,524)                                   | 1,941,642                   | (50,528)  |
| TOTAL BUDGET AUTHORITY, OVAE   |                  | 1,992,170                           | 1,980,808                      | 2,038,220              | 1,894,788              | 2,013,329              | 1,976,166                         | (34,524)                                   | 1,941,642                   | (50,528)  |

<sup>1</sup> Funds for Tribally Controlled Postsecondary Career and Technical Institutions were provided in the Conference bill in the Higher Education Account.

The President's request of \$10,000 thousand and House action providing \$8,000 thousand were contained in this account.

<sup>2</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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| (in thousands of dollars)<br>Office, Account, Program and Activity                    | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House        | 2008 Senate       | 2008 Vetoed Bill       | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
|---|---------------|-------------------------------|--------------------------|-------------------|-------------------|------------------------|-----------------------------|--------------------------------------|--------------------------|---|
| <b>FEDERAL STUDENT AID (FSA)</b>  |               |                               |                          |                   |                   |                        |                             |                                      |                          |   |
| <b>Student Financial Assistance</b>   |               |                               |                          |                   |                   |                        |                             |                                      |                          |   |
| 1. Federal Pell grants (HEA IV-A-1):  |               |                               |                          |                   |                   |                        |                             |                                      |                          |   |
| (a) Pell grants   | D             | 13,660,711                    | 13,223,000               | 15,583,000        | 14,487,000        | 14,498,000             | 14,215,000                  | 0                                    | 14,215,000               | 554,289                                       |
| (b) Incremental increase in Pell Grant maximum award                                  | M             | 0                             | 2,216,000                | 2,030,000         | 2,030,000         | 2,030,000              | 2,030,000                   | 0                                    | 2,030,000                | 2,030,000                                     |
| (c) Elimination of tuition sensitivity in AY 2007-2008                                | M             | 0                             | 0                        | 11,000            | 11,000            | 11,000                 | 11,000                      | 0                                    | 11,000                   | 11,000  |
| (d) ACG unobligated balance transfer  | M             | 0                             | 0                        | 460,000           | 0                 | 0                      | 0                           | 0                                    | 0                        | 0   |
| Appropriation   |               | 13,660,711                    | 15,439,000               | 18,084,000        | 16,528,000        | 16,539,000             | 16,256,000                  | 0                                    | 16,256,000               | 2,595,289                                     |
| Discretionary   | D             | 13,660,711                    | 13,223,000               | 15,583,000        | 14,487,000        | 14,498,000             | 14,215,000                  | 0                                    | 14,215,000               | 554,289                                       |
| Mandatory   | M             | 0                             | 2,216,000                | 2,501,000         | 2,041,000         | 2,041,000 <sup>3</sup> | 2,041,000                   | 0                                    | 2,041,000                | 2,041,000                                     |
| Prior year funding surplus (shortfall)  | D             | 138,616                       | (216,673) <sup>2</sup>   | (216,673)         | (216,673)         | (216,673)              | (216,673)                   | 0                                    | (216,673)                | (355,289)                                     |
| Current year funding surplus/shortfall (non-add)                                      | D             | (216,673)                     | 18,765                   | 206,327           | 238,327           | 223,327                | 242,327                     | 0                                    | 242,327                  | 459,000                                       |
| Total, resources available  |               | 13,799,327                    | 15,222,327               | 17,867,327        | 16,311,327        | 16,322,327             | 16,039,327                  | 0                                    | 16,039,327               | 2,240,000                                     |
| Discretionary program costs related to a \$4,050 maximum award                        | D             | 0                             | 12,987,377               | 0                 | 0                 | 0                      | 0                           | 0                                    | 0                        | 0   |
| Discretionary program costs related to a \$4,310 maximum award                        | D             | 14,016,000                    | 0                        | 0                 | 14,032,000        | 0                      | 0                           | 0                                    | 0                        | (14,016,000)                                  |
| Discretionary program costs related to a \$4,700 maximum award                        | D             | 0                             | 0                        | 15,620,000        | 0                 | 0                      | 0                           | 0                                    | 0                        | 0   |
| Discretionary program costs related to a \$4,435 maximum award                        | D             | 0                             | 0                        | 0                 | 0                 | 14,583,000             | 13,756,000                  | 0                                    | 13,756,000               | 13,756,000                                    |
| Mandatory program costs related to increasing maximum award                           | M             | 0                             | 2,216,000                | 2,030,000         | 2,030,000         | 2,030,000              | 2,030,000                   | 0                                    | 2,030,000                | 2,030,000                                     |
| Mandatory program costs related to elimination of tuition sensitivity in AY 2007-2008 | M             | 0                             | 0                        | 11,000            | 11,000            | 11,000                 | 11,000                      | 0                                    | 11,000                   | 11,000  |
| Subtotal, program costs   |               | 14,016,000                    | 15,203,377               | 17,661,000        | 16,073,000        | 16,624,000             | 15,797,000                  | 0                                    | 15,797,000               | 1,781,000                                     |
| Discretionary Maximum award (in whole dollars)  |               | \$4,310                       | \$4,050                  | \$4,700           | \$4,310           | \$4,435                | \$4,241                     | \$0                                  | \$4,241                  | (\$69)  |
| Mandatory Grant Increase (in whole dollars)   |               | \$0                           | \$550                    | \$490             | \$490             | \$490                  | \$490                       | \$0                                  | \$490                    | \$490   |
| Total Maximum Award   |               | \$4,310                       | \$4,600                  | \$5,190           | \$4,800           | \$4,925                | \$4,731                     | \$0                                  | \$4,731                  | \$421   |
| Recipients (in thousands)   |               | 5,339                         | 5,478                    | 5,489             | 5,393             | 5,445                  | 5,374                       | 0                                    | 5,374                    | 35  |
| 2. Campus-based programs:   |               |                               |                          |                   |                   |                        |                             |                                      |                          |   |
| (a) Federal supplemental educational opportunity grants (HEA IV-A-3)                  | D             | 770,933                       | 0                        | 770,933           | 770,933           | 770,933                | 770,933                     | (13,468)                             | 757,465                  | (13,468)                                      |
| (b) Federal work-study (HEA IV-C)   | D             | 980,354                       | 980,492                  | 980,492           | 980,492           | 980,492                | 997,926                     | (17,434)                             | 980,492                  | 138   |
| (c) Federal Perkins loan cancellations (HEA IV-E):                                    | D             | 65,471                        | 0                        | 65,471            | 65,471            | 65,471                 | 65,471                      | (1,144)                              | 64,327                   | (1,144)                                       |
| Subtotal, Campus-based programs   |               | 1,816,758                     | 980,492                  | 1,816,896         | 1,816,896         | 1,816,896              | 1,834,330                   | (32,046)                             | 1,802,284                | (14,474)                                      |
| 3. Leveraging educational assistance partnerships (HEA IV-A-4)                        | D             | 64,987                        | 0                        | 64,987            | 64,987            | 64,987                 | 64,987                      | (1,135)                              | 63,852                   | (1,135)                                       |
| <b>Total</b>  | <b>D</b>      | <b>15,542,456</b>             | <b>16,419,492</b>        | <b>17,464,883</b> | <b>18,409,883</b> | <b>18,420,883</b>      | <b>18,155,317</b>           | <b>(33,181)</b>                      | <b>18,122,136</b>        | <b>2,579,680</b>                              |
| Discretionary   | D             | 15,542,456                    | 14,203,492               | 17,464,883        | 16,368,883        | 16,379,883             | 16,114,317                  | (33,181)                             | 16,081,136               | 538,680                                       |
| Mandatory   | M             | 0                             | 2,216,000                | 0                 | 2,041,000         | 2,041,000              | 2,041,000                   | 0                                    | 2,041,000                | 2,041,000                                     |
| Outlays   |               | 14,416,840                    | 15,981,207               |                   |                   |                        |                             |                                      |                          |   |
| Discretionary   | D             | 14,408,580                    | 15,449,198               |                   |                   |                        |                             |                                      |                          |   |
| Mandatory   | M             | 8,260                         | 532,009                  |                   |                   |                        |                             |                                      |                          |   |

<sup>1</sup> The House provided that all unobligated balances at the end of FY 2007 in the ACG/SMART Grant program are to be made available for Pell Grants. Such balances are estimated to be \$460 million, and are included to increase the Pell maximum award.

<sup>2</sup> Reflects the updated prior year funding shortfall based on the FY 2007 annual CR, P.L. 110-5. At the time the 2008 President's budget was released, the prior year funding shortfall was \$235,438 thousand.

<sup>3</sup> The 2008 appropriations bill provides for a rescission in the amount of \$525 million from the ACG/SMART Grant program for use in the Pell Grant program.

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| (in thousands of dollars)  |               |                               |                          |                      |                      |                      |                             |                                      |                          |   |
|--|---------------|-------------------------------|--------------------------|----------------------|----------------------|----------------------|-----------------------------|--------------------------------------|--------------------------|---|
| Office, Account, Program and Activity  | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House           | 2008 Senate          | 2008 Vetoed Bill     | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>Academic Competitiveness</b>  |               |                               |                          |                      |                      |                      |                             |                                      |                          |   |
| 1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A) | M             | 850,000                       | 920,000                  | 920,000              | 920,000              | 920,000              | 920,000                     | 0                                    | 920,000                  | 70,000  |
| 2. Unobligated balance transfer to Pell Grants                                 | M             | 0                             | 0                        | (460,000)            | 0                    | 0                    | 0                           | 0                                    | 0                        | 0   |
| 3. FY2008 Rescission   | M             | 0                             | 0                        | 0                    | 0                    | 0                    | 525,000                     | 0                                    | 525,000 <sup>1</sup>     | 525,000                                       |
| 4. Modified academic competitiveness grants (proposed legislation)             | M             | 0                             | 260,000                  | 0                    | 0                    | 0                    | 0                           | 0                                    | 0                        | 0   |
| <b>Total</b>   | <b>M</b>      | <b>850,000</b>                | <b>1,180,000</b>         | <b>460,000</b>       | <b>920,000</b>       | <b>920,000</b>       | <b>1,445,000</b>            | <b>0</b>                             | <b>1,445,000</b>         | <b>595,000</b>                                |
| Recipients (in thousands)  |               | 579                           | 755                      | 755                  | 755                  | 755                  | 755                         | 0                                    | 755                      | 176   |
| Outlays  | M             | 866,545                       | 843,032                  |                      |                      |                      |                             |                                      |                          |   |
| <b>TEACH Grants (HEA-IV-A-9)</b>   |               |                               |                          |                      |                      |                      |                             |                                      |                          |   |
|  | M             | 0                             | 0                        | 58,000 <sup>2</sup>  | 58,000 <sup>2</sup>  | 58,000 <sup>2</sup>  | 58,000                      | 0                                    | 58,000                   | 58,000  |
| Outlays  |               | 0                             | 0                        | 13,000               | 13,000               | 13,000               |                             |                                      |                          |   |
| <b>Federal Direct Student Loans Program Account (HEA IV-D)</b>                 |               |                               |                          |                      |                      |                      |                             |                                      |                          |   |
| 1. New loan subsidies (HEA IV-D)   | M             | 257,974                       | 509,249                  | 764,731 <sup>3</sup> | 764,731 <sup>3</sup> | 764,731 <sup>3</sup> | 764,731                     | 0                                    | 764,731                  | 506,757                                       |
| 2. Upward reestimate of existing loans   | M             | 4,702,101                     | 0                        | 0                    | 0                    | 0                    | 0                           | 0                                    | 0                        | (4,702,101)                                   |
| 3. Upward modification of existing loans                                       | M             | 0                             | 0                        | 3,841,336            | 3,841,336            | 3,841,336            | 3,841,336                   | 0                                    | 3,841,336                | 3,841,336                                     |
| 4. Downward reestimate of existing loans (non-add)                             | M             | (984,538) <sup>4</sup>        | 0                        | 0                    | 0                    | 0                    | 0                           | 0                                    | 0                        | 984,538                                       |
| 5. Net reestimate of existing loans (non-add)                                  | M             | 3,717,563                     | 0                        | 0                    | 0                    | 0                    | 0                           | 0                                    | 0                        | (3,717,563)                                   |
| Subtotal, loan subsidies   |               | 4,960,075                     | 509,249                  | 4,606,067            | 4,606,067            | 4,606,067            | 4,606,067                   | 0                                    | 4,606,067                | (354,008)                                     |
| Subtotal, new loan subsidies and net reestimate/modification (non-add)         |               | 3,975,537                     | 509,249                  | 4,606,067            | 4,606,067            | 4,606,067            | 4,606,067                   | 0                                    | 4,606,067                | 630,530                                       |
| <b>Total</b>   | <b>M</b>      | <b>4,960,075</b>              | <b>509,249</b>           | <b>4,606,067</b>     | <b>4,606,067</b>     | <b>4,606,067</b>     | <b>4,606,067</b>            | <b>0</b>                             | <b>4,606,067</b>         | <b>(354,008)</b>                              |
| Outlays  |               | 5,528,412                     | 531,728                  |                      |                      |                      |                             |                                      |                          |   |
| Federal administration   | D             | 234,075                       | 65,340                   |                      |                      |                      |                             |                                      |                          |   |
| Loan program--mandatory  | M             | 5,294,337                     | 466,388                  |                      |                      |                      |                             |                                      |                          |   |

<sup>1</sup> The bill rescinds \$525,000 thousand of unobligated balances in prior year mandatory funds from this account.

<sup>2</sup> The TEACH Grant program is temporarily displayed in a single line pending a decision by OMB.

<sup>3</sup> Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget and the effect of the College Cost Reduction and Access Act. Estimates will be updated in February 2008.

<sup>4</sup> Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

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| (in thousands of dollars)  |               |                               |                          |                               |                               |                               |                             |                                      |                          |   |
|--|---------------|-------------------------------|--------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|--------------------------------------|--------------------------|---|
| Office, Account, Program and Activity                                | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House                    | 2008 Senate                   | 2008 Vetoed Bill              | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>Federal Family Education Loans Program Account (HEA IV-B)</b>     |               |                               |                          |                               |                               |                               |                             |                                      |                          |   |
| 1. New loan subsidies (HEA IV-B)                                     | M             | 6,850,098                     | 3,861,384                | 1,536,181 <sup>2</sup>        | 1,536,181 <sup>2</sup>        | 1,536,181 <sup>2</sup>        | 1,536,181                   | 0                                    | 1,536,181                | (5,313,917)                                   |
| 2. Upward reestimate of existing loans                               | M             | 555,015                       | 0                        | 0                             | 0                             | 0                             | 0                           | 0                                    | 0                        | (555,015)                                     |
| 3. Upward modification of existing loans                             | M             | 0                             | 8,458                    | 6,907                         | 6,907                         | 6,907                         | 6,907                       | 0                                    | 6,907                    | 6,907   |
| 4. Downward reestimate of existing loans (non-add)                   | M             | (3,714,626) <sup>2</sup>      | 0                        | 0                             | 0                             | 0                             | 0                           | 0                                    | 0                        | 3,714,626                                     |
| 5. Downward modification of existing loans (non-add)                 | M             | 0 <sup>2</sup>                | (2,812,891)              | (2,700,544)                   | (2,700,544)                   | (2,700,544)                   | (2,700,544)                 | 0                                    | (2,700,544)              | (2,700,544)                                   |
| 6. Net reestimate of existing loans (non-add)                        | M             | (3,159,611)                   | 0                        | 0                             | 0                             | 0                             | 0                           | 0                                    | 0                        | 3,159,611                                     |
| 7. Net modification of existing loans (non-add)                      | M             | 0                             | (2,804,433)              | (2,693,637)                   | (2,693,637)                   | (2,693,637)                   | (2,693,637)                 | 0                                    | (2,693,637)              | (2,693,637)                                   |
| <b>Total, FFEL Program Account</b>                                   | <b>M</b>      | <b>7,405,113 <sup>1</sup></b> | <b>3,869,842</b>         | <b>1,543,088 <sup>2</sup></b> | <b>1,543,088 <sup>2</sup></b> | <b>1,543,088 <sup>2</sup></b> | <b>1,543,088</b>            | <b>0</b>                             | <b>1,543,088</b>         | <b>(5,862,025)</b>                            |
| Total, new loan subsidies and net reestimate/modification (non-add)  |               | 3,690,487                     | 1,056,951                | (1,157,456)                   | (1,157,456)                   | (1,157,456)                   | (1,157,456)                 | 0                                    | (1,157,456)              | (4,847,943)                                   |
| <i>Outlays</i>   | <i>M</i>      | <i>5,861,478</i>              | <i>3,281,788</i>         |                               |                               |                               |                             |                                      |                          |   |
| <b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b> |               |                               |                          |                               |                               |                               |                             |                                      |                          |   |
| 1. Pre-1992 student loans  | M             | (747,495)                     | (690,939)                | (690,939)                     | (690,939)                     | (690,939)                     | (690,939)                   | 0                                    | (690,939)                | 56,556  |
| <i>Outlays</i>   | <i>M</i>      | <i>(747,495)</i>              | <i>(690,939)</i>         |                               |                               |                               |                             |                                      |                          |   |
| <b>Federal Student Loan Reserve Fund Outlays</b>                     |               |                               |                          |                               |                               |                               |                             |                                      |                          |   |
|  | <i>M</i>      | <i>(263,000)</i>              | <i>(287,000)</i>         |                               |                               |                               |                             |                                      |                          |   |
| TOTAL, FSA   |               | 28,010,149                    | 21,287,644               | 23,441,099                    | 24,846,099                    | 24,857,099                    | 25,116,533                  | (33,181)                             | 25,083,352               | (2,926,797)                                   |
| Total, Discretionary   | D             | 15,542,456                    | 14,203,492               | 17,464,883                    | 16,368,883                    | 16,379,883                    | 16,114,317                  | (33,181)                             | 16,081,136               | 538,680                                       |
| Total, Mandatory   | M             | 12,467,693                    | 7,084,152                | 5,976,216                     | 8,477,216                     | 8,477,216                     | 9,002,216                   | 0                                    | 9,002,216                | (3,465,477)                                   |

<sup>1</sup> Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget and the effect of the College Cost Reduction and Access Act. Estimates will be updated in February 2008.

<sup>2</sup> Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

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| (in thousands of dollars)  |               | 2007 Annual       | 2008                | 2008    | 2008    | 2008        | 2008                   | Across the                | Amended Bill | Amen. Bill Less               |
|--|---------------|-------------------|---------------------|---------|---------|-------------|------------------------|---------------------------|--------------|-------------------------------|
| Office, Account, Program and Activity  | Category Code | CR Operating Plan | President's Request | House   | Senate  | Vetoed Bill | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%  | 1.747% compared to FY 2007 CR |
| <b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>   |               |                   |                     |         |         |             |                        |                           |              |                               |
| <b>Higher Education</b>  |               |                   |                     |         |         |             |                        |                           |              |                               |
| 1. Aid for institutional development:  |               |                   |                     |         |         |             |                        |                           |              |                               |
| (a) Strengthening institutions (HEA III-A, section 311)  | D             | 79,535            | 79,535              | 79,535  | 79,535  | 79,535      | 79,535                 | (1,389)                   | 78,146       | (1,389)                       |
| (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)                 | D             | 23,570            | 18,570              | 24,475  | 24,475  | 24,475      | 23,570                 | (412)                     | 23,158       | (412)                         |
| (c) Additional funds for strengthening tribally controlled colleges and universities (HEA-IV-J)          | M             | 0                 | 0                   | 30,000  | 30,000  | 30,000      | 30,000                 | 0                         | 30,000       | 30,000                        |
| Subtotal   |               | 23,570            | 18,570              | 54,475  | 54,475  | 54,475      | 53,570                 | (936)                     | 53,158       | 29,588                        |
| (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)        | D             | 11,785            | 0                   | 11,785  | 12,500  | 12,143      | 11,785                 | (206)                     | 11,579       | (206)                         |
| (e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA-IV-J)  | M             | 0                 | 0                   | 15,000  | 15,000  | 15,000      | 15,000                 | 0                         | 15,000       | 15,000                        |
| Subtotal   |               | 11,785            | 0                   | 26,785  | 27,500  | 27,143      | 26,785                 | (468)                     | 26,579       | 14,794                        |
| (f) Strengthening HBCUs (HEA III-B, section 323)   | D             | 238,095           | 238,095             | 349,500 | 238,095 | 243,798     | 242,328                | (4,233)                   | 238,095      | (0)                           |
| (g) Additional funds for strengthening HBCUs (HEA-IV-J)  | M             | 0                 | 0                   | 85,000  | 85,000  | 85,000      | 85,000                 | 0                         | 85,000       | 85,000                        |
| Subtotal   |               | 238,095           | 238,095             | 434,500 | 323,095 | 328,798     | 327,328                | (5,718)                   | 323,095      | 85,000                        |
| (h) Strengthening historically Black graduate institutions (HEA III-B, section 326)                      | D             | 57,915            | 57,915              | 82,915  | 57,915  | 57,915      | 57,915                 | (1,012)                   | 56,903       | (1,012)                       |
| (i) Minority science and engineering improvement (HEA III-E-1)   | D             | 8,730             | 8,730               | 8,730   | 8,730   | 8,730       | 8,730                  | (153)                     | 8,577        | (153)                         |
| (j) Strengthening predominantly Black institutions (HEA IV-J)  | M             | 0                 | 0                   | 15,000  | 15,000  | 15,000      | 15,000                 | 0                         | 15,000       | 15,000                        |
| (k) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA-IV-J)    | M             | 0                 | 0                   | 5,000   | 5,000   | 5,000       | 5,000                  | 0                         | 5,000        | 5,000                         |
| (l) Strengthening Native American-serving nontribal institutions (HEA-IV-J)                              | M             | 0                 | 0                   | 5,000   | 5,000   | 5,000       | 5,000                  | 0                         | 5,000        | 5,000                         |
| Subtotal, Aid for institutional development  |               | 419,630           | 402,845             | 711,940 | 576,250 | 581,596     | 578,863                | (10,113)                  | 571,458      | 151,828                       |
| 2. Other aid for institutions:   |               |                   |                     |         |         |             |                        |                           |              |                               |
| (a) Developing Hispanic-serving institutions (HEA V)   | D             | 94,914            | 94,911              | 99,500  | 94,914  | 97,207      | 94,914                 | (1,658)                   | 93,256       | (1,658)                       |
| (b) Developing HSI STEM and articulation programs (HEA IV-J (B))   | M             | 0                 | 0                   | 100,000 | 100,000 | 100,000     | 100,000                | 0                         | 100,000      | 100,000                       |
| (c) International education and foreign language studies:  |               |                   |                     |         |         |             |                        |                           |              |                               |
| (1) Domestic programs (HEA VI-A and B)   | D             | 91,541            | 91,541              | 100,341 | 91,541  | 95,390      | 95,611                 | (1,670)                   | 93,941       | 2,400                         |
| (2) Overseas programs (MECEA section 102(b)(6))  | D             | 12,610            | 12,610              | 13,610  | 12,610  | 13,610      | 13,610                 | (238)                     | 13,372       | 762                           |
| (3) Institute for International Public Policy (HEA VI-C)   | D             | 1,600             | 1,600               | 1,700   | 1,600   | 1,700       | 1,700                  | (30)                      | 1,670        | 70                            |
| Subtotal   |               | 105,751           | 105,751             | 115,651 | 105,751 | 110,700     | 110,921                | (1,938)                   | 108,983      | 3,232                         |
| (d) Fund for the Improvement of Postsecondary Education (HEA VII-B)                                      | D             | 21,989            | 21,988              | 63,264  | 81,844  | 126,256     | 122,473                | (2,140)                   | 120,333      | 98,344                        |
| (e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D) | D             | 6,875             | 0                   | 6,875   | 6,875   | 6,875       | 6,875                  | (120)                     | 6,755        | (120)                         |
| (f) Tribally controlled postsecondary career and technical institutions (CTEA section 117)               | D             | 7,366             | 7,366               | 8,000   | 8,000   | 8,000       | 7,680                  | (134)                     | 7,546        | 180                           |

<sup>1</sup> Funds were requested and provided in the Career, Technical and Adult Education account.



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| (in thousands of dollars)  |               | 2007 Annual                  | 2008                | 2008             | 2008                         | 2008             | 2008                   | Across the                | Amended Bill     | Amen. Bill Less               |
|--|---------------|------------------------------|---------------------|------------------|------------------------------|------------------|------------------------|---------------------------|------------------|-------------------------------|
| Office, Account, Program and Activity  | Category Code | CR Operating Plan            | President's Request | 2008 House       | 2008 Senate                  | Vetoed Bill      | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%      | 1.747% compared to FY 2007 CR |
| <b>Higher Education (continued)</b>  |               |                              |                     |                  |                              |                  |                        |                           |                  |                               |
| 3. Assistance for students:  |               |                              |                     |                  |                              |                  |                        |                           |                  |                               |
| (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)  | D             | 828,178                      | 828,178             | 868,178          | 858,178                      | 858,178          | 842,904                | (14,726)                  | 828,178          | 0                             |
| (b) Additional funds for Upward Bound (HEA 402C(f))  | M             | 0                            | 0                   | 57,000           | 57,000                       | 57,000           | 57,000                 | 0                         | 57,000           | 57,000                        |
| Subtotal   |               | 828,178                      | 828,178             | 925,178          | 915,178                      | 915,178          | 899,904                | (14,726)                  | 885,178          | 57,000                        |
| (c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2) | D             | 303,423                      | 303,423             | 323,423          | 313,423                      | 318,423          | 308,818                | (5,395)                   | 303,423          | (0)                           |
| (d) Scholarships and fellowships:  |               |                              |                     |                  |                              |                  |                        |                           |                  |                               |
| (1) Byrd honors scholarships (HEA IV-A-6)  | D             | 40,590                       | 0                   | 40,590           | 41,000                       | 41,000           | 41,000                 | (716)                     | 40,284           | (306)                         |
| (2) Javits fellowships (HEA VII-A-1)   | D             | 9,699                        | 9,797               | 9,699            | 9,699                        | 9,699            | 9,699                  | (169)                     | 9,530            | (169)                         |
| (3) Graduate assistance in areas of national need (HEA VII-A-2)  | D             | 30,067                       | 30,064              | 30,067           | 30,067                       | 30,067           | 30,067                 | (525)                     | 29,542           | (525)                         |
| (4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)                              | D             | 2,946                        | 0                   | 2,946            | 0                            | 2,946            | 2,946                  | (51)                      | 2,895            | (51)                          |
| (5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)                             | D             | 970                          | 0                   | 970              | 0                            | 970              | 970                    | (17)                      | 953              | (17)                          |
| (e) Child care access means parents in school (HEA IV-A-7)   | D             | 15,810                       | 15,810              | 17,810           | 15,810                       | 16,810           | 15,810                 | (276)                     | 15,534           | (276)                         |
| 4. Teachers for a competitive tomorrow (America COMPETES Act)  |               |                              |                     |                  |                              |                  |                        |                           |                  |                               |
| (a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)                               | D             | 0                            | 0                   | 0                | 6,000                        | 3,000            | 1,000                  | (17)                      | 983              | 983                           |
| (b) Masters STEM and foreign language teacher training (Sec. 6114)                                     | D             | 0                            | 0                   | 0                | 4,000                        | 2,000            | 1,000                  | (17)                      | 983              | 983                           |
| 5. Teacher quality enhancement (HEA II-A)  | D             | 59,895                       | 0                   | 40,000           | 28,521                       | 34,261           | 34,261                 | (599)                     | 33,662           | (26,233)                      |
| 6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)                       | D             | 970                          | 970                 | 620              | 970                          | 620              | 620                    | (11)                      | 609              | (361)                         |
| 7. Underground railroad program (HE Amendments of 1998, VIII-H)  | D             | 1,980                        | 0                   | 0                | 2,000                        | 2,000            | 1,980                  | (35)                      | 1,945            | (35)                          |
| 8. Advancing America through foreign language partnerships   | D             | 0                            | 24,000              | 0                | 12,000                       | 0                | 0                      | 0                         | 0                | 0                             |
| 9. College access challenge grant program (HEA VII-E)  | M             | 0                            | 0                   | 66,000           | 66,000                       | 66,000           | 66,000                 | 0                         | 66,000           | 66,000                        |
| 10. Hurricane education recovery awards (HEA-VII-B) (non-add)  | D             | 30,000 <sup>1</sup>          | 0                   | 0                | 0                            | 0                | 0                      | 0                         | 0                | (30,000)                      |
| <b>Total</b>   | <b>D</b>      | <b>1,951,053<sup>2</sup></b> | <b>1,845,103</b>    | <b>2,562,533</b> | <b>2,418,302<sup>3</sup></b> | <b>2,473,608</b> | <b>2,435,801</b>       | <b>(35,950)</b>           | <b>2,399,851</b> | <b>448,798</b>                |
| Discretionary  |               | 1,951,053                    | 1,845,103           | 2,184,533        | 2,040,302                    | 2,095,608        | 2,057,801              | (35,950)                  | 2,021,851        | 70,798                        |
| Mandatory  |               | 0                            | 0                   | 378,000          | 378,000                      | 378,000          | 378,000                | 0                         | 378,000          | 378,000                       |
| <b>Outlays</b>   | <b>D</b>      | <b>2,104,337</b>             | <b>2,023,028</b>    |                  |                              |                  |                        |                           |                  |                               |

<sup>1</sup> Appropriated in Chapter 7 of P.L. 110-28, the Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

<sup>2</sup> Adjusted for comparability. Excludes \$7,366 thousand for Tribally Controlled Postsecondary Career and Technical Institutions, which was provided by the Senate in fiscal year 2008 in the Higher Education account, but was requested in 2008 in the Career, Technical, and Adult Education account.

<sup>3</sup> Adjusted for comparability. Total does not include \$8,000 thousand provided for Tribally Controlled Postsecondary Career and Technical Institutions, which was requested in the Career, Technical, and Adult Education account.

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| Office, Account, Program and Activity  | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House       | 2008 Senate      | 2008 Vetoed Bill | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
|--|---------------|-------------------------------|--------------------------|------------------|------------------|------------------|-----------------------------|--------------------------------------|--------------------------|---|
| <b>Howard University</b>   |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. Howard University Hospital (20 U.S.C. 128)  | D             | 29,461                        | 29,461                   | 29,461           | 29,461           | 29,461           | 29,461                      | (515)                                | 28,946                   | (515)   |
| 2. General support (20 U.S.C. 121 et seq.)   | D             | 207,931                       | 204,405                  | 207,931          | 207,931          | 207,931          | 207,931                     | (3,633)                              | 204,298                  | (3,633)                                       |
| <b>Total</b>   | <b>D</b>      | <b>237,392</b>                | <b>233,866</b>           | <b>237,392</b>   | <b>237,392</b>   | <b>237,392</b>   | <b>237,392</b>              | <b>(4,147)</b>                       | <b>233,245</b>           | <b>(4,147)</b>                                |
| Outlays  | D             | 233,749                       | 234,078                  |                  |                  |                  |                             |                                      |                          |   |
| <b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>         |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. Federal administration (FCRA section 505(e))  | D             | 571                           | 481                      | 481              | 481              | 481              | 481                         | (8)                                  | 473                      | (98)  |
| 2. Reestimate of existing loan subsidies   | M             | 37                            | 0                        | 0                | 0                | 0                | 0                           | 0                                    | 0                        | (37)  |
| <b>Total</b>   |               | <b>608</b>                    | <b>481</b>               | <b>481</b>       | <b>481</b>       | <b>481</b>       | <b>481</b>                  | <b>(8)</b>                           | <b>473</b>               | <b>(135)</b>                                  |
| Discretionary  | D             | 571                           | 481                      | 481              | 481              | 481              | 481                         | (8)                                  | 473                      | (98)  |
| Mandatory  | M             | 37                            | 0                        | 0                | 0                | 0                | 0                           | 0                                    | 0                        | (37)  |
| Outlays  |               | 659                           | 525                      |                  |                  |                  |                             |                                      |                          |   |
| Discretionary  | D             | 622                           | 525                      |                  |                  |                  |                             |                                      |                          |   |
| Mandatory  | M             | 37                            | 0                        |                  |                  |                  |                             |                                      |                          |   |
| <b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>     |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. College housing and academic facilities loans   | M             | (733)                         | (933)                    | (933)            | (933)            | (933)            | (933)                       | 0                                    | (933)                    | (200)   |
| Outlays  | M             | (733)                         | (933)                    |                  |                  |                  |                             |                                      |                          |   |
| <b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b> |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. Federal administration (FCRA section 505(e))  | D             | 209                           | 188                      | 188              | 188              | 188              | 188                         | (3)                                  | 185                      | (24)  |
| 2. Loan subsidies (non-add)  | D             | 304,560 <sup>1</sup>          | 0                        | 0                | 0                | 0                | 0                           | 0                                    | 0                        | (304,560)                                     |
| 3. Reestimate of existing loan subsidies   | M             | 14,154                        | 0                        | 0                | 0                | 0                | 0                           | 0                                    | 0                        | (14,154)                                      |
| <b>Total</b>   |               | <b>14,363</b>                 | <b>188</b>               | <b>188</b>       | <b>188</b>       | <b>188</b>       | <b>188</b>                  | <b>(3)</b>                           | <b>185</b>               | <b>(14,178)</b>                               |
| Discretionary  | D             | 209                           | 188                      | 188              | 188              | 188              | 188                         | (3)                                  | 185                      | (24)  |
| Mandatory  | M             | 14,154                        | 0                        | 0                | 0                | 0                | 0                           | 0                                    | 0                        | (14,154)                                      |
| Outlays  |               | 193,595                       | 178                      |                  |                  |                  |                             |                                      |                          |   |
| Discretionary  | D             |                               | 178                      |                  |                  |                  |                             |                                      |                          |   |
| Mandatory  | M             |                               | 0                        |                  |                  |                  |                             |                                      |                          |   |
| <b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>                 |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. Higher education facilities loans   | M             | (1,356)                       | (1,333)                  | (133)            | (133)            | (133)            | (133)                       | 0                                    | (133)                    | 1,223   |
| Outlays  | M             | (1,366)                       | (1,331)                  |                  |                  |                  |                             |                                      |                          |   |
| <b>College Housing Loans Liquidating Account (HEA section 121)</b>                             |               |                               |                          |                  |                  |                  |                             |                                      |                          |   |
| 1. College housing loans   | M             | (20,703)                      | (18,333)                 | (18,333)         | (18,333)         | (18,333)         | (18,333)                    | 0                                    | (18,333)                 | 2,370   |
| Outlays  | M             | (20,722)                      | (18,319)                 |                  |                  |                  |                             |                                      |                          |   |
| <b>TOTAL, OPE</b>  |               | <b>2,180,624</b>              | <b>2,059,039</b>         | <b>2,781,195</b> | <b>2,636,964</b> | <b>2,692,270</b> | <b>2,654,463</b>            | <b>(46,373)</b>                      | <b>2,608,090</b>         | <b>427,466</b>                                |
| Total, Discretionary   | D             | 2,189,225                     | 2,079,638                | 2,422,594        | 2,278,363        | 2,333,669        | 2,295,862                   | (40,109)                             | 2,255,753                | 66,528  |
| Total, Mandatory   | M             | (8,601)                       | (20,599)                 | 358,601          | 358,601          | 358,601          | 358,601                     | 0                                    | 358,601                  | 367,202                                       |

<sup>1</sup> Authority to make new loans was provided in Title II, Chapter 6, of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (P.L. 109-234). These subsidies are only for loans made to HBCUs recovering from the effects of Hurricanes Katrina and Rita.

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| (in thousands of dollars)  |               |                               |                          |                |                |                  |                             |                                      |                          |   |
|--|---------------|-------------------------------|--------------------------|----------------|----------------|------------------|-----------------------------|--------------------------------------|--------------------------|---|
| Office, Account, Program and Activity                            | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House     | 2008 Senate    | 2008 Vetoed Bill | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>                     |               |                               |                          |                |                |                  |                             |                                      |                          |   |
| <b><i>Institute of Education Sciences</i></b>                    |               |                               |                          |                |                |                  |                             |                                      |                          |   |
| 1. Research and statistics:                                      |               |                               |                          |                |                |                  |                             |                                      |                          |   |
| (a) Research, development, and dissemination (ESRA I-A, B and D) | D             | 162,552                       | 162,535                  | 157,552        | 182,552        | 162,535          | 162,535                     | (2,839)                              | 159,696                  | (2,856)                                       |
| (b) Statistics (ESRA I-C)  | D             | 90,022                        | 119,022                  | 96,022         | 95,022         | 95,522           | 90,022                      | (1,573)                              | 88,449                   | (1,573)                                       |
| 2. Regional educational laboratories (ESRA section 174)          | D             | 65,470                        | 65,464                   | 65,470         | 68,000         | 66,735           | 66,735                      | (1,166)                              | 65,569                   | 99  |
| 3. Assessment (NAEPAA):  |               |                               |                          |                |                |                  |                             |                                      |                          |   |
| (a) National assessment (section 303)                            | D             | 88,095                        | 110,595                  | 91,095         | 98,747         | 99,866           | 99,866                      | (1,745)                              | 98,121                   | 10,026  |
| (b) National Assessment Governing Board (section 302)            | D             | 5,054                         | 6,037                    | 5,716          | 6,037          | 6,037            | 6,037                       | (105)                                | 5,932                    | 878   |
| Subtotal   |               | 93,149                        | 116,632                  | 96,811         | 104,784        | 105,903          | 105,903                     | (1,850)                              | 104,053                  | 10,904  |
| 4. Research in special education (ESRA, Part E)                  | D             | 71,840                        | 71,829                   | 71,840         | 71,840         | 71,840           | 71,840                      | (1,255)                              | 70,585                   | (1,255)                                       |
| 5. Statewide data systems (ETAA section 208)                     | D             | 24,552                        | 49,152                   | 37,508         | 58,000         | 49,152           | 49,152                      | (859)                                | 48,293                   | 23,741  |
| 6. Special education studies and evaluations (IDEA, section 664) | D             | 9,900                         | 9,628                    | 9,900          | 9,628          | 9,628            | 9,628                       | (168)                                | 9,460                    | (440)   |
| <b>Total</b>   | <b>D</b>      | <b>517,485</b>                | <b>594,262</b>           | <b>535,103</b> | <b>589,826</b> | <b>561,315</b>   | <b>555,815</b>              | <b>(9,710)</b>                       | <b>546,105</b>           | <b>28,620</b>                                 |
| <i>Outlays</i>   | <i>D</i>      | <i>774,455</i>                | <i>562,226</i>           |                |                |                  |                             |                                      |                          |   |
| <b>TOTAL, IES</b>  |               | <b>517,485</b>                | <b>594,262</b>           | <b>535,103</b> | <b>589,826</b> | <b>561,315</b>   | <b>555,815</b>              | <b>(9,710)</b>                       | <b>546,105</b>           | <b>28,620</b>                                 |

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

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| (in thousands of dollars)                                     |               |                        | 2007 Annual          | 2008             | 2008             | 2008             | 2008                        | Across the                | Amended Bill                | Amen. Bill Less               |
|---|---------------|------------------------|----------------------|------------------|------------------|------------------|-----------------------------|---------------------------|-----------------------------|-------------------------------|
| Office, Account, Program and Activity                         | Category Code | CR Operating Plan      | President's Request  | 2008 House       | 2008 Senate      | 2008 Vetoed Bill | 2008 Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%                 | 1.747% compared to FY 2007 CR |
| <b>DEPARTMENTAL MANAGEMENT</b>                                |               |                        |                      |                  |                  |                  |                             |                           |                             |                               |
| <b>Program Administration (DEOA)</b>                          |               |                        |                      |                  |                  |                  |                             |                           |                             |                               |
| 1. Salaries and expenses                                      | D             | 416,487                | 429,631              | 216,487          | 429,631          | 417,698          | 416,487                     | (7,276)                   | 409,211                     | (7,276)                       |
| 2. Building modernization                                     | D             | 2,100                  | 17,303               | 3,000            | 3,000            | 3,000            | 2,100                       | (37)                      | 2,063                       | (37)                          |
| <b>Total</b>  | <b>D</b>      | <b>418,587</b>         | <b>446,934</b>       | <b>219,487</b>   | <b>432,631</b>   | <b>420,698</b>   | <b>418,587</b>              | <b>(7,313)</b>            | <b>411,274</b>              | <b>(7,313)</b>                |
| Outlays   | D             | 394,685                | 431,496              |                  |                  |                  |                             |                           |                             |                               |
| <b>Student Aid Administration</b>                             |               |                        |                      |                  |                  |                  |                             |                           |                             |                               |
| 1. Student aid administration (HEA I-D and IV-D, section 458) | D             | 717,950 <sup>1,2</sup> | 708,216 <sup>1</sup> | 708,216          | 708,216          | 708,216          | 708,216                     | (12,373)                  | 695,843                     | (22,107)                      |
| <b>Total</b>  |               | <b>717,950</b>         | <b>708,216</b>       | <b>708,216</b>   | <b>708,216</b>   | <b>708,216</b>   | <b>708,216</b>              | <b>(12,373)</b>           | <b>695,843</b> <sup>3</sup> | <b>(22,107)</b>               |
| Outlays   | D             | 439,904 <sup>4</sup>   | 624,624 <sup>4</sup> |                  |                  |                  |                             |                           |                             |                               |
| <b>Office for Civil Rights (DEOA, section 203)</b>            |               |                        |                      |                  |                  |                  |                             |                           |                             |                               |
| 1. Salaries and expenses                                      | D             | 91,205                 | 93,771               | 93,771           | 93,771           | 93,771           | 91,205                      | (1,593)                   | 89,612                      | (1,593)                       |
| Outlays   | D             | 93,992                 | 93,743               |                  |                  |                  |                             |                           |                             |                               |
| <b>Office of the Inspector General (DEOA, section 212)</b>    |               |                        |                      |                  |                  |                  |                             |                           |                             |                               |
| 1. Salaries and expenses                                      | D             | 50,266 <sup>5</sup>    | 53,239               | 53,239           | 54,239           | 53,239           | 51,753                      | (904)                     | 50,849                      | 583                           |
| Outlays   | D             | 48,844                 | 52,130               |                  |                  |                  |                             |                           |                             |                               |
| <b>TOTAL, DEPARTMENTAL MANAGEMENT</b>                         |               | <b>1,278,008</b>       | <b>1,302,160</b>     | <b>1,074,713</b> | <b>1,288,857</b> | <b>1,275,924</b> | <b>1,269,761</b>            | <b>(22,183)</b>           | <b>1,247,578</b>            | <b>(30,430)</b>               |

<sup>1</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal student aid administrative costs, which were formerly available as mandatory funds.

<sup>2</sup> Reflects a rescission of \$500,000, enacted in Section 6608 of P.L. 110-28, the U.S. Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, enacted May 25, 2007 and transfer of \$1,464,060 to the Office of the Inspector General, as authorized by Section 104 of the Continuing Appropriations Resolution beginning in fiscal year 2007, to appropriate discretionary funds for Federal Administrative costs, which were formerly available as mandatory funds.

<sup>3</sup> The bill rescinds \$25,000 thousand of unobligated balances in prior year mandatory funds from this account.

<sup>4</sup> Excludes outlays made under prior mandatory Federal Administration: \$524,974 thousand in fiscal year 2006, \$236,918 thousand in fiscal year 2007, and \$63,891 thousand in fiscal year 2008. These outlays are shown in the Federal Direct Student Loans Program account where the expenditures will occur.

<sup>5</sup> Includes a transfer of \$1,464,060 from Student Aid Administration, as authorized by Section 104 of the Continuing Appropriations Resolution 2007.

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| (in thousands of dollars)  |               | 2007 Annual         | 2008                | 2008       | 2008            | 2008        | 2008                   | Across the                | Amended Bill | Amen. Bill Less               |
|--|---------------|---------------------|---------------------|------------|-----------------|-------------|------------------------|---------------------------|--------------|-------------------------------|
| Office, Account, Program and Activity  | Category Code | CR Operating Plan   | President's Request | 2008 House | 2008 Senate     | Vetoed Bill | Bill Before Rescission | Board Reduction of 1.747% | Less 1.747%  | 1.747% compared to FY 2007 CR |
| <b>HURRICANE EDUCATION RECOVERY</b>  |               |                     |                     |            |                 |             |                        |                           |              |                               |
| <b><i>Hurricane Education Recovery</i></b>                                       |               |                     |                     |            |                 |             |                        |                           |              |                               |
| 1. Aid for elementary and secondary education (HERA Subtitle A):                 |               |                     |                     |            |                 |             |                        |                           |              |                               |
| (a) Programs to restart school operations (section 102)                          | D             | 0                   | 0                   | 0          | 0               | 0           | 0                      | 0                         | 0            | 0                             |
| (b) Assistance for homeless children and youth (section 106)                     | D             | 0                   | 0                   | 0          | 0               | 0           | 0                      | 0                         | 0            | 0                             |
| (c) Temporary emergency impact aid for displaced students (section 107)          | D             | 0                   | 0                   | 0          | 0               | 0           | 0                      | 0                         | 0            | 0                             |
| (d) Hurricane educator assistance program (ESEA-V-D-I) (non-add)                 | D             | 30,000 <sup>1</sup> | 0                   | 0          | 0               | 0           | 0                      | 0                         | 0            | (30,000)                      |
| Subtotal   |               | 30,000              | 0                   | 0          | 0               | 0           | 0                      | 0                         | 0            | (30,000)                      |
| <b>Total (non-add)</b>   | <b>D</b>      | <b>30,000</b>       | <b>0</b>            | <b>0</b>   | <b>0</b>        | <b>0</b>    | <b>0</b>               | <b>0</b>                  | <b>0</b>     | <b>(30,000)</b>               |
| Outlays  | D             | 743,779             | 21,000              |            |                 |             |                        |                           |              |                               |
| <b>ADMINISTRATIVE FUNDS OFFSETS FOR SENATE AMENDMENTS</b>                        |               |                     |                     |            |                 |             |                        |                           |              |                               |
| <b><i>Administrative Funds Offsets for Senate Amendments (HR 3043)</i></b>       |               |                     |                     |            |                 |             |                        |                           |              |                               |
| 1. Department management offset for America COMPETES Act funds (section 311)     | D             | 0                   | 0                   | 0          | (10,000)        | 0           | 0                      | 0                         | 0            | 0                             |
| 2. ED administrative funds offset for underground railroad program (section 307) | D             | 0                   | 0                   | 0          | (2,000)         | 0           | 0                      | 0                         | 0            | 0                             |
| 3. Offsets to DOL/HHS/ED (Titles I and II)                                       | D             | 0                   | 0                   | 0          | 0 <sup>2</sup>  | 0           | 0                      | 0                         | 0            | 0                             |
| Subtotal   |               | 0                   | 0                   | 0          | (12,000)        | 0           | 0                      | 0                         | 0            | 0                             |
| <b>Total</b>   | <b>D</b>      | <b>0</b>            | <b>0</b>            | <b>0</b>   | <b>(12,000)</b> | <b>0</b>    | <b>0</b>               | <b>0</b>                  | <b>0</b>     | <b>0</b>                      |

<sup>1</sup> Appropriated in Chapter 7 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

<sup>2</sup> A total of \$90.8 million in reductions to DOL, HHS, and ED administrative, consulting, and travel expenses is required to offset non-ED increases passed by the Senate in HR 3043. The ED share of this reduction is not yet determined.

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| (in thousands of dollars)                           |  |               |                               |                          |                         |                           |                         |                             |                                      |                          |   |
|---|--|---------------|-------------------------------|--------------------------|-------------------------|---------------------------|-------------------------|-----------------------------|--------------------------------------|--------------------------|---|
| Office, Account, Program and Activity               |  | Category Code | 2007 Annual CR Operating Plan | 2008 President's Request | 2008 House              | 2008 Senate               | 2008 Vetoed Bill        | 2008 Bill Before Rescission | Across the Board Reduction of 1.747% | Amended Bill Less 1.747% | Amen. Bill Less 1.747% compared to FY 2007 CR |
| <b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>    |  |               | 68,015,382                    | 62,609,499               | 68,072,124              | 68,605,572                | 69,200,397              | 68,968,044                  | (764,261)                            | 68,203,783               | 188,401                                       |
| Discretionary funds                                 |  |               | 57,511,294 <sup>1,2</sup>     | 55,996,794               | 62,075,808              | 60,108,256 <sup>3,4</sup> | 60,703,081              | 59,945,728                  | (764,261)                            | 59,181,467               | 1,670,173                                     |
| Mandatory funds                                     |  |               | 10,504,088                    | 6,612,705                | 5,996,316               | 8,497,316                 | 8,497,316               | 9,022,316                   | 0                                    | 9,022,316                | (1,481,772)                                   |
| <b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b> |  |               | 67,985,382                    | 62,609,499               | 66,101,425              | 66,621,572                | 67,216,698              | 66,984,345                  | (764,261)                            | 66,220,084               | (1,765,298)                                   |
| Discretionary funds                                 |  |               | 57,481,294 <sup>1,2,4,5</sup> | 55,996,794 <sup>5</sup>  | 60,105,109 <sup>6</sup> | 58,124,256 <sup>7</sup>   | 58,719,382 <sup>8</sup> | 57,962,029 <sup>8</sup>     | (764,261)                            | 57,197,768               | (283,526)                                     |
| Mandatory funds                                     |  |               | 10,504,088                    | 6,612,705                | 5,996,316               | 8,497,316                 | 8,497,316               | 9,022,316                   | 0                                    | 9,022,316                | (1,481,772)                                   |
| <b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>          |  |               | 68,084,800                    | 60,220,138               |                         |                           |                         |                             |                                      |                          |   |
| Discretionary funds                                 |  |               | 58,971,156                    | 56,562,490               |                         |                           |                         |                             |                                      |                          |   |
| Mandatory funds                                     |  |               | 9,113,644                     | 3,657,648                |                         |                           |                         |                             |                                      |                          |   |

<sup>1</sup> Excludes \$304,560 thousand in subsidies for loans to HBCUs recovering from the effects of Hurricanes Katrina and Rita, authorized in P.L. 109-234, an FY2006 emergency supplemental appropriations act.

<sup>2</sup> Excludes \$1,885,000 thousand in emergency supplemental appropriations for hurricane education recovery: \$1,600,000 thousand from P. L. 109-148; and \$285,000 thousand from P.L. 109-234.

<sup>3</sup> Additional funds resulting from fees to be collected from supplemental H-1B non-immigrant petitioners may be added to the Javits gifted and talented program.

<sup>4</sup> A total of \$90.8 million in reductions to DOL, HHS, and ED administrative, consulting, and travel expenses is required to offset non-ED increases passed by the Senate in HR 3043. The ED share of this reduction is not yet determined.

<sup>5</sup> Excludes advance appropriations of \$15,033,501 thousand that become available on October 1 of the following fiscal year.

<sup>6</sup> Excludes advance appropriations of \$17,004,200 thousand that become available on October 1 of the following fiscal year.

<sup>7</sup> Excludes advance appropriations of \$17,017,501 thousand that become available on October 1 of the following fiscal year.

<sup>8</sup> Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.