

U.S. Department of Labor
Liability for Federal Employees' Unemployment Benefits
As of March 31, 2008

			Billed and Due as of March 31, 2008	Estimated Chargeback Quarter Ending March 31, 2008	Allocation of Accrued Benefits for Existing Claims as of March 31, 2008	Allocation of Accrued Benefits as of March 31, 2008	Total
001	F000001000	U.S. Senate	(180,144.00)	99,027.00	183,930.65	29,426.76	132,240.41
002	F000002000	U.S. House of Representatives	69,529.00	162,765.00	268,303.73	42,925.47	543,523.20
004	F000040030	U.S. House of Rep. Restaurants System	(36,362.00)	0.00	0.00	0.00	(36,362.00)
010	F010001000	Architect of the Capitol	0.00	54,646.00	47,301.89	7,567.75	109,515.64
030	F030000000	Library of Congress	0.00	35,087.00	21,705.51	3,472.63	60,265.14
025	F040000000	U.S. Government Printing Office	0.00	14,187.00	5,623.41	899.68	20,710.09
020	F050000000	General Accounting Office	0.00	588.00	4,331.74	693.03	5,612.77
040	F080000000	Congressional Budget Office	2,903.00	710.00	832.68	133.22	4,578.90
003	F090201100	Comm. on Security & Cooperation in Europe	0.00	0.00	(1,036.51)	(165.83)	(1,202.34)
012	F090303100	Copyright Royalty Tribunal	(5,798.00)	0.00	0.00	0.00	(5,798.00)
111	F100000000	Supreme Court	29,367.75	1,388.00	2,688.28	430.09	33,874.12
112	F100000000	U.S. Courts	469,663.00	544,536.00	295,314.08	47,246.81	1,356,759.89
205	F110101100	White House Office	0.00	19.00	0.00	0.00	19.00
223	F110201090	Executive Mansion and Grounds	1,054.00	0.00	0.00	0.00	1,054.00
224	F110201090	Executive Residence at the White House	99,631.00	0.00	(1,626.10)	(260.16)	97,744.74
215	F111000380	Office of Administration	0.00	0.00	(563.17)	(90.10)	(653.27)
235	F111226000	Office of Science & Tech. Policy	0.00	0.00	1,626.10	260.16	1,886.26
239	F111700200	Office of Special Counsel, U.S.	0.00	7,961.00	0.00	0.00	7,961.00
677	F112501000	Peace Corps	0.00	68,654.00	45,505.18	7,280.30	121,439.48
445	F120000000	Department of Agriculture	0.00	7,221,306.00	1,735,756.19	277,700.76	9,234,762.95
629	F120000000	Valles Caldera Trust	0.18	0.00	0.00	0.00	0.18
450	F130000000	Department of Commerce	0.00	282,753.00	242,197.03	38,748.70	563,698.73
806	F135414500	NOAA	4,215.33	15,442.00	11,083.76	1,773.27	32,514.36
440	F140000000	Interior,	0.00	6,628,994.00	2,821,063.46	451,337.28	9,901,394.74
430	F150000000	Department of Justice	0.00	406,371.00	298,086.15	47,690.31	752,147.46
431	F150000000	DOJ - FBI	0.00	5,892.00	17,123.14	2,739.50	25,754.64
432	F150000000	DEA	0.00	46,402.00	6,070.33	971.18	53,443.51
455	F160000000	Department of Labor	0.00	94,894.00	91,197.57	14,590.55	200,682.12
667	F160242040	Pension Benefit Guaranty Corp.	0.00	3,352.00	1,346.03	215.35	4,913.38
423	F170000000	Navy (Civilian), Department of the	(59,008.00)	1,354,341.00	935,503.61	149,669.67	2,380,506.28
426	F170000000	Navy (NAFA), Department of the	(1,596.00)	0.00	0.00	0.00	(1,596.00)
802	F170000000	U.S. Navy (Military)	0.00	26,217,295.00	18,878,841.00	2,915,020.04	48,011,156.04
804	F170000000	U.S. Marine Corps (Military)	0.00	17,901,129.00	11,932,155.64	1,842,405.10	31,675,689.74
807	F170000000	Navy Exchange Service	0.00	127,562.00	82,983.27	13,276.36	223,821.63
808	F170000000	Navy Club & Recreation System	(4.00)	240,845.00	206,169.90	32,984.78	479,995.68
809	F170000000	U.S. Marine Corps Morale, Welfare, & Rec	0.00	201,312.00	139,589.57	22,332.70	363,234.27
668	F180000000	Postal Rate Commission	(12,667.00)	0.00	0.00	0.00	(12,667.00)
732	F180000000	U.S. Postal Service	0.00	16,201,930.00	12,277,336.83	1,964,230.81	30,443,497.64
405	F190000000	Department of State	0.00	147,548.00	65,739.34	10,517.53	223,804.87
622	F190000000	International Boundary & Water Comm.	0.00	8,641.00	3,089.89	494.35	12,225.24
410	F200000000	Department of the Treasury	0.00	19,806,831.00	11,797,504.77	1,887,463.27	33,491,799.04

U.S. Department of Labor
Liability for Federal Employees' Unemployment Benefits
As of March 31, 2008

			Billed and Due as of March 31, 2008	Estimated Chargeback Quarter Ending March 31, 2008	Allocation of Accrued Benefits for Existing Claims as of March 31, 2008	Allocation of Accrued Benefits as of March 31, 2008	Total
576	F201941080	Office of Thrift Supervision	0.00	4,615.00	2,143.98	343.01	7,101.99
422	F210000000	Army (Civilian), Department of the	0.00	4,126,254.00	2,512,163.80	401,916.93	7,040,334.73
425	F210000000	Army (NAFA), Department of the	(79,433.00)	618,561.00	430,910.87	68,940.72	1,038,979.59
801	F210000000	U.S. Army (Military)	0.00	59,928,607.00	38,162,818.33	5,892,595.86	103,984,021.19
035	F230000000	U.S. Tax Court	0.00	0.00	5,769.11	922.99	6,692.10
535	F240000000	Office of Personnel Management	0.00	21,954.00	16,076.81	2,572.10	40,602.91
634	F250000000	Credit Union Administration	0.29	3,142.00	7,175.53	1,148.00	11,465.82
584	F260000000	Federal Thrift Investment Board	8,710.00	0.00	0.00	0.00	8,710.00
570	F270000000	Federal Communication Commission	18,208.00	(3,918.00)	0.00	0.00	14,290.00
687	F280000000	Social Security Administration	0.00	388,555.00	243,647.23	38,980.72	671,182.95
659	F310000000	U.S. Nuclear Regulatory Commission	0.00	7,330.00	803.99	128.63	8,262.62
619	F330000000	JFK Center for the Performing Arts	157,497.95	34,758.00	29,640.49	4,742.13	226,638.57
642	F330000000	Gallery of Art	0.00	0.00	4,620.12	739.17	5,359.29
705	F330000000	Smithsonian Institution	0.00	74,320.00	81,118.61	12,978.03	168,416.64
623	F340000000	International Trade Commission	0.00	8,337.00	7,355.96	1,176.87	16,869.83
735	F360000000	Veterans	0.00	2,266,453.00	1,686,952.76	269,892.78	4,223,298.54
678	F420000000	Pennsylvania Ave. Development Corp.	2,915.00	0.00	0.00	0.00	2,915.00
554	F450000000	Equal Employment Opportunity Commission	32,636.00	7,825.00	10,913.90	1,746.10	53,121.00
250	F470000000	Regulatory Information Service Center	0.00	6,968.00	0.00	0.00	6,968.00
600	F470000000	General Services Administration	0.00	75,411.00	55,521.48	8,882.79	139,815.27
633	F470000000	Archives	0.00	35,412.00	26,227.49	4,196.09	65,835.58
626	F480013000	Interagency Council on the Homeless	0.00	4,482.00	6,391.17	1,022.51	11,895.68
643	F480900200	Nat'l Comm. Severly Dist. Pub. Housing	240.00	0.00	0.00	0.00	240.00
655	F490000000	National Science Foundation	0.00	2,720.00	3,336.75	533.84	6,590.59
690	F500000000	Securities and Exchange Commission	0.00	20,644.00	13,799.22	2,207.71	36,650.93
575	F510000000	Federal Deposit Insurance Corporation	0.00	18,418.00	22,070.14	3,530.96	44,019.10
577	F540000000	Fed. Labor Relations Authority	0.00	(4,706.00)	0.00	0.00	(4,706.00)
902	F560000000	Central Intelligence Agency	0.00	7,898.00	5,962.37	953.91	14,814.28
424	F570000000	Air Force (Civilian), Department of the	1,280,784.00	2,181,753.00	1,320,351.41	211,240.84	4,994,129.25
427	F570000000	Air Force (NAFA), Department of the	0.00	404,778.00	239,305.68	38,286.12	682,369.80
803	F570000000	U.S. Air Force	22,072.00	15,703,725.00	11,424,236.71	1,763,979.00	28,914,012.71
574	F580000000	Federal Emergency Management Agency	0.00	2,830,209.00	2,091,485.15	334,613.25	5,256,307.40
646	F590101000	Endowment for the Arts	0.00	5,026.00	0.00	0.00	5,026.00
618	F590303000	Institute of Museum Services	0.00	1,795.00	2,201.35	352.19	4,348.54
670	F600000000	Railroad Retirement Board	0.00	4,128.00	0.00	0.00	4,128.00
541	F610000000	Consumer Product Safety	0.00	1,620.00	4,108.28	657.28	6,385.56
645	F630000000	Labor Relations Board	0.00	8,655.00	1,450.20	232.02	10,337.22
730	F640041100	Tennessee Valley Authority	30,542.00	177,379.00	107,736.40	17,236.57	332,893.97
552	F680000000	Environmental Protection Agency	(64.00)	50,287.00	34,336.11	5,493.38	90,052.49
470	F690000000	Department of Transportation	(498,332.00)	281,468.00	234,542.12	37,524.01	55,202.13
805	F690000000	United States Coast Guard	78,895.00	1,290,140.00	897,490.28	143,587.98	2,410,113.26

U.S. Department of Labor
Liability for Federal Employees' Unemployment Benefits
As of March 31, 2008

			Billed and Due as of March 31, 2008	Estimated Chargeback Quarter Ending March 31, 2008	Allocation of Accrued Benefits for Existing Claims as of March 31, 2008	Allocation of Accrued Benefits as of March 31, 2008	Total
811	F690000000	U.S. Coast Guard	1,453.37	16,265.00	15,662.36	2,505.80	35,886.53
401	F700000000	Homeland Security	4,131.00	30,649.00	77,624.83	12,419.07	124,823.90
481	F700000000	Homeland Security - U.S. Secret Service	0.00	25,553.00	7,904.79	1,264.67	34,722.46
482	F700000000	Homeland Security - Federal Law Enforcement Training Cer	0.00	17,207.00	115,817.08	18,529.38	151,553.46
483	F700000000	Homeland Security - Customs and Border Protection	0.00	276,832.00	194,742.64	31,156.55	502,731.19
484	F700000000	Homeland Security - TSA	0.00	1,511,511.00	1,039,318.19	166,278.80	2,717,107.99
485	F700000000	Homeland Security - State & Local Government Coordinati	0.00	2,031.00	4,475.93	716.10	7,223.03
487	F700000000	Homeland Security - Directorate for Border & Transportation	0.00	6,839.00	(10,355.26)	(1,656.72)	(5,172.98)
489	F700000000	Homeland Security - Citizenship & Immigration Services	0.00	110,851.00	108,042.14	17,285.48	236,178.62
490	F700000000	Homeland Security - Immigration & Customs Enforcement	0.00	92,906.00	72,211.29	11,552.96	176,670.25
491	F700000000	Homeland Security - United States Coast Guard	0.00	28,146.00	12,643.43	2,022.80	42,812.23
492	F700000000	Homeland Security - OIG	0.00	10,460.00	2,325.16	372.00	13,157.16
506	F720000000	Agency for International Development	0.00	4,528.00	5,796.29	927.34	11,251.63
700	F730000000	Small Business Administration	0.00	918,323.00	1,253,855.64	200,602.29	2,372,780.93
510	F740000000	Battle Monument Comm.	0.00	0.00	1,358.86	217.40	1,576.26
460	F750000000	Health and Human Services	0.00	359,224.00	222,872.54	35,657.01	617,753.55
558	F780341320	Farm Credit System Assistance Board	(1,268.00)	0.00	0.00	0.00	(1,268.00)
631	F800000000	NASA	0.00	48,859.00	35,380.16	5,660.41	89,899.57
586	F820040370	Federal Savings & Loan Insurance Corp.	14,008.00	0.00	0.00	0.00	14,008.00
555	F830000000	Export-Import Bank	0.00	0.00	813.05	130.08	943.13
710	F840284630	U.S. Soldiers' & Airmen's Home	(702.35)	5,110.00	5,071.56	811.39	10,290.60
465	F860000000	Housing and Urban Development	0.00	23,916.00	22,817.51	3,650.54	50,384.05
466	F860000000	HUD - OIG	0.00	812.00	0.00	0.00	812.00
475	F890000000	Department of Energy	0.00	26,271.00	29,031.27	4,644.67	59,946.94
480	F910000000	Department of Education	0.00	25,238.00	14,449.96	2,311.82	41,999.78
580	F930000000	Federal Mediation and Conciliation Svcs	0.00	(1,101.00)	0.00	0.00	(1,101.00)
308	F950000000	Corp for National & Community Service	0.00	49,291.00	37,195.00	5,950.77	92,436.77
505	F950000000	Advisory Comm on Federal Pay	7,466.00	0.00	0.00	0.00	7,466.00
520	F950000000	Governors of the Fed Reser. Sys	14,755.00	2,140.00	1,869.19	299.05	19,063.24
530	F950000000	Civil Aeronautics Board	291.00	0.00	0.00	0.00	291.00
635	F950000000	Nat'l Commission for Employment Policy	13,037.00	0.00	0.00	0.00	13,037.00
652	F950000000	National Railroad Adjustment Board	(81.00)	0.00	0.00	0.00	(81.00)
683	F950000000	Railroad Acctng Principles Board	6,890.00	0.00	0.00	0.00	6,890.00
911	F950000000	Presido trust	0.00	16,392.00	5,575.85	892.07	22,859.92
507	F950223000	Council on Historic Preserv.	3,925.00	0.00	0.00	0.00	3,925.00
301	F950332000	Arch. & Transp. Barriers Complian. Board	0.00	978.00	0.00	0.00	978.00
511	F950511450	Board for International Broadcasting	(199.00)	0.00	0.00	0.00	(199.00)
538	F950726000	Commission on Fine Arts	(271.00)	0.00	0.00	0.00	(271.00)
539	F950819000	Commission on Civil Rights	0.00	893.00	1,397.36	223.56	2,513.92
334	F950906500	Legal Immigration Reform	465.00	0.00	0.00	0.00	465.00
543	F951250000	Commodity Futures Trading Commission	14,155.00	0.00	4,135.46	661.63	18,952.09

**U.S. Department of Labor
Liability for Federal Employees' Unemployment Benefits
As of March 31, 2008**

			Billed and Due as of March 31, 2008	Estimated Chargeback Quarter Ending March 31, 2008	Allocation of Accrued Benefits for Existing Claims as of March 31, 2008	Allocation of Accrued Benefits as of March 31, 2008	Total
572	F951816000	Federal Election Commission	7,801.00	0.00	0.00	0.00	7,801.00
579	F951940390	Federal Housing Finance Board	0.00	1,795.00	3,252.20	520.31	5,567.51
583	F952028000	Fed. Mine Sfty./Hlth. Rev. Com	0.00	(6,182.00)	1,669.89	267.16	(4,244.95)
602	F952380250	Japan-U.S. Friendship Commission	1,139.00	0.00	0.00	0.00	1,139.00
627	F952422000	Marine Mammal Commission	5,220.00	0.00	0.00	0.00	5,220.00
644	F952810500	Nat'l Comm. on AIDS	229.00	0.00	0.00	0.00	229.00
321	F953035000	Council on Disabled	0.00	4,940.00	0.00	0.00	4,940.00
650	F953124000	Mediation Board	(701.00)	0.00	0.00	0.00	(701.00)
540	F953411000	Office of Government Ethics	3,009.76	0.00	0.00	0.00	3,009.76
665	F953540610	Panama Canal Commission	3,058.00	0.00	0.00	0.00	3,058.00
701	F953933000	U.S. Holocaust Memorial Council	(6,840.00)	4,844.00	1,828.42	292.53	124.95
326	F954013000	U.S. Institute of Peace	(0.01)	2,513.00	0.00	0.00	2,512.99
630	F95X275000	Millennium Challenge Corporation	0.00	2,601.00	3,191.05	510.53	6,302.58
421	F970000000	Defense w/o Army, Navy, & A.F.	0.00	2,772,790.00	1,980,696.60	316,888.37	5,070,374.97
429	F970000000	Army & Air Force Exchange Service	231,295.00	254,355.00	221,000.33	35,357.48	742,007.81
			<u>1,757,721.27</u>	<u>195,145,191.00</u>	<u>127,603,109.52</u>	<u>19,966,259.11</u>	<u>344,472,280.90</u>